



Federal Government of Nigeria							
SUMMARY BY MDAs							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL OVERHEAD	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0119	FEDERAL MINISTRY OF FOREIGN AFFAIRS	24,851,487,467	14,588,608,782	39,440,096,249	7,076,226,760	46,516,323,009
			24,851,487,467	14,588,608,782	39,440,096,249	7,076,226,760	46,516,323,009
SUMMARY BY FUNDS							
2016 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					24,851,487,467
2.	022	MAIN ENVELOP - OVERHEAD					14,588,608,782
3.	031	CAPITAL DEVELOPMENT FUND MAIN					7,076,226,760
							46,516,323,009
FEDERAL MINISTRY OF FOREIGN AFFAIRS							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL OVERHEAD	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	3,593,775,750	3,468,867,741	7,062,643,491	4,026,852,505	11,089,495,996
2.	0119002001	TECHNICAL AIDS CORPS	2,978,537,178	122,642,364	3,101,179,542	139,494,480	3,240,674,022
3.	0119003001	FOREIGN SERVICE ACADEMY (FSA)	0	52,941,750	52,941,750	43,615,335	96,557,085
4.	0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	337,312,113	50,609,510	387,921,623	47,307,040	435,228,663
5.	0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	123,172,168	40,654,216	163,826,384	78,525,000	242,351,384
6.	0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	251,510,690	139,595,811	391,106,501	67,432,400	458,538,901
7.	0119009001	FOREIGN MISSION: ABIDJAN	111,638,406	88,111,130	199,749,536	0	199,749,536
8.	0119009002	FOREIGN MISSION: ACCRA	130,104,147	155,725,283	285,829,430	0	285,829,430
9.	0119009003	FOREIGN MISSION: ADDIS ABABA	191,303,238	112,428,137	303,731,375	470,000,000	773,731,375
10.	0119009004	FOREIGN MISSION: ALGIERS	104,704,265	111,513,281	216,217,546	0	216,217,546
11.	0119009005	FOREIGN MISSION: ANKARA	155,087,487	90,590,800	245,678,287	75,000,000	320,678,287
12.	0119009006	FOREIGN MISSION: ATHENS	146,953,687	115,824,277	262,777,964	0	262,777,964
13.	0119009007	FOREIGN MISSION: ATLANTA	201,989,619	145,003,334	346,992,953	0	346,992,953
14.	0119009009	FOREIGN MISSION: BAMAKO	88,322,615	69,577,446	157,900,061	240,000,000	397,900,061
15.	0119009010	FOREIGN MISSION: BANGKOK	196,224,346	99,470,463	295,694,809	0	295,694,809
16.	0119009011	FOREIGN MISSION: BANGUI	92,355,656	65,205,503	157,561,159	0	157,561,159
17.	0119009012	FOREIGN MISSION: BANJUL	101,314,694	103,826,831	205,141,525	25,000,000	230,141,525
18.	0119009013	FOREIGN MISSION: BATA	78,001,512	73,289,566	151,291,078	0	151,291,078
19.	0119009014	FOREIGN MISSION: BEIJING	286,528,569	140,606,190	427,134,759	0	427,134,759
20.	0119009015	FOREIGN MISSION: BEIRUT	108,370,128	68,144,556	176,514,684	0	176,514,684
21.	0119009016	FOREIGN MISSION: BERLIN	345,829,363	228,987,002	574,816,365	0	574,816,365
22.	0119009017	FOREIGN MISSION: BERNE	216,758,054	151,506,352	368,264,406	0	368,264,406
23.	0119009018	FOREIGN MISSION: BISSAU	80,132,543	87,392,077	167,524,620	0	167,524,620
24.	0119009019	FOREIGN MISSION: BRASILIA	118,864,975	139,127,207	257,992,182	0	257,992,182
25.	0119009020	FOREIGN MISSION: BRAZAVILLE	88,165,794	111,676,563	199,842,357	0	199,842,357
26.	0119009021	FOREIGN MISSION: BRUSSELS	279,239,262	167,033,876	446,273,138	0	446,273,138
27.	0119009022	FOREIGN MISSION: BUCHAREST	89,414,523	112,122,499	201,537,022	0	201,537,022
28.	0119009023	FOREIGN MISSION: BUDAPEST	131,285,395	132,240,830	263,526,225	0	263,526,225
29.	0119009024	FOREIGN MISSION: BUEA	122,058,528	106,116,503	228,175,031	0	228,175,031
30.	0119009025	FOREIGN MISSION: BUENOS AIRES	115,319,989	75,453,113	190,773,102	0	190,773,102
31.	0119009026	FOREIGN MISSION: BUJUMBURA	105,830,889	57,705,427	163,536,316	0	163,536,316
32.	0119009027	FOREIGN MISSION: CAIRO	109,363,059	123,066,735	232,429,794	0	232,429,794
33.	0119009028	FOREIGN MISSION: CANBERRA	120,235,523	90,285,138	210,520,661	0	210,520,661
34.	0119009029	FOREIGN MISSION: CARACAS	163,547,190	35,314,115	198,861,305	0	198,861,305
35.	0119009030	FOREIGN MISSION: CONAKRY	122,162,522	59,711,375	181,873,897	0	181,873,897
36.	0119009031	FOREIGN MISSION: COTONOU	102,869,364	63,970,186	166,839,550	320,000,000	486,839,550
37.	0119009032	FOREIGN MISSION: DAKAR	120,837,605	63,941,378	184,778,983	0	184,778,983
38.	0119009033	FOREIGN MISSION: DAMASCUS	106,945,336	95,669,557	202,614,893	0	202,614,893
39.	0119009034	FOREIGN MISSION: DAR-ES-SALAAM	138,270,747	48,271,039	186,541,786	0	186,541,786
40.	0119009035	FOREIGN MISSION: DOUALA	104,072,301	66,325,432	170,397,733	0	170,397,733
41.	0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS	96,857,241	19,405,458	116,262,699	0	116,262,699
42.	0119009037	FOREIGN MISSION: DUBLIN	165,850,227	75,018,161	240,868,388	0	240,868,388
43.	0119009038	FOREIGN MISSION: FREETOWN	96,153,315	60,774,851	156,928,166	0	156,928,166
44.	0119009039	FOREIGN MISSION: GABORONE	84,661,943	51,381,473	136,043,416	0	136,043,416
45.	0119009040	FOREIGN MISSION: GENEVA	297,312,020	157,745,553	455,057,573	0	455,057,573
46.	0119009042	FOREIGN MISSION: HANOI	106,858,689	72,717,441	179,576,130	0	179,576,130
47.	0119009043	FOREIGN MISSION: HARARE	128,958,491	60,865,382	189,823,873	0	189,823,873
48.	0119009044	FOREIGN MISSION: HAVANA	131,121,151	75,750,977	206,872,128	0	206,872,128
49.	0119009045	FOREIGN MISSION: HONGKONG	137,056,345	93,988,526	231,044,871	0	231,044,871
50.	0119009046	FOREIGN MISSION: ISLAMABAD	109,556,082	64,633,721	174,189,803	80,000,000	254,189,803
51.	0119009047	FOREIGN MISSION: JAKARTA	108,175,361	105,590,175	213,765,536	0	213,765,536
52.	0119009048	FOREIGN MISSION: JEDDAH	181,831,971	140,981,585	322,813,556	0	322,813,556
53.	0119009049	FOREIGN MISSION: JOHANNESBURG	160,732,734	152,368,138	313,100,872	0	313,100,872
54.	0119009050	FOREIGN MISSION: KAMPALA	105,751,748	50,491,166	156,242,914	0	156,242,914
55.	0119009051	FOREIGN MISSION: KHARTOUM	105,965,852	61,338,137	167,303,989	0	167,303,989
56.	0119009052	FOREIGN MISSION: KIEV	108,440,844	135,101,249	243,542,093	0	243,542,093



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57.	0119009053	FOREIGN MISSION: KIGALI RWANDA	99,488,338	27,906,151	127,394,489	0	127,394,489
58.	0119009054	FOREIGN MISSION: KINGSTON	105,235,779	61,569,840	166,805,619	0	166,805,619
59.	0119009055	FOREIGN MISSION: KINSHASA	112,815,571	49,882,612	162,698,183	50,000,000	212,698,183
60.	0119009056	FOREIGN MISSION: KUALA LUMPUR	136,044,086	83,245,219	219,289,305	0	219,289,305
61.	0119009057	FOREIGN MISSION: KUWAIT	107,901,319	92,656,563	200,557,882	0	200,557,882
62.	0119009058	FOREIGN MISSION: LIBREVILLE	134,087,768	61,708,248	195,796,016	0	195,796,016
63.	0119009059	FOREIGN MISSION: LISBON	131,966,836	69,237,712	201,204,548	0	201,204,548
64.	0119009060	FOREIGN MISSION: LOME	96,686,878	58,111,188	154,798,066	0	154,798,066
65.	0119009061	FOREIGN MISSION: LONDON	616,581,349	409,755,787	1,026,337,136	0	1,026,337,136
66.	0119009062	FOREIGN MISSION: LUANDA	92,199,882	69,604,872	161,804,754	0	161,804,754
67.	0119009063	FOREIGN MISSION: LUSAKA	85,044,945	48,224,401	133,269,346	50,000,000	183,269,346
68.	0119009064	FOREIGN MISSION: MADRID	232,522,532	141,919,591	374,442,123	0	374,442,123
69.	0119009065	FOREIGN MISSION: MALABO	108,887,355	72,842,632	181,729,987	0	181,729,987
70.	0119009066	FOREIGN MISSION: MANILLA	130,082,517	71,779,802	201,862,319	0	201,862,319
71.	0119009067	FOREIGN MISSION: MAPUTO	127,711,049	62,511,503	190,222,552	0	190,222,552
72.	0119009068	FOREIGN MISSION: MEXICO CITY	127,592,627	84,228,735	211,821,362	0	211,821,362
73.	0119009069	FOREIGN MISSION: MONROVIA	99,456,933	70,589,577	170,046,510	50,000,000	220,046,510
74.	0119009070	FOREIGN MISSION: MOSCOW	188,659,058	190,378,731	379,037,789	0	379,037,789
75.	0119009071	FOREIGN MISSION: NAIROBI	119,488,059	82,792,368	202,280,427	50,000,000	252,280,427
76.	0119009072	FOREIGN MISSION: N'DJAMENA	115,762,948	73,563,598	189,326,546	0	189,326,546
77.	0119009073	FOREIGN MISSION: NEPAD MISSION - PRETORIA	40,690,340	13,799,468	54,489,808	0	54,489,808
78.	0119009074	FOREIGN MISSION: NEW DELHI	153,969,616	122,555,736	276,525,352	0	276,525,352
79.	0119009075	FOREIGN MISSION: NEW YORK (CG)	304,698,178	145,572,382	450,270,560	0	450,270,560
80.	0119009076	FOREIGN MISSION: NEW YORK (PM)	656,875,576	363,753,824	1,020,629,400	490,000,000	1,510,629,400
81.	0119009077	FOREIGN MISSION: NIAMEY	133,967,159	67,878,785	201,845,944	0	201,845,944
82.	0119009078	FOREIGN MISSION: NNJC - NIAMEY	97,089,078	38,133,936	135,223,014	0	135,223,014
83.	0119009080	FOREIGN MISSION: OTTAWA	264,125,850	125,853,127	389,978,977	168,000,000	557,978,977
84.	0119009081	FOREIGN MISSION: OUAGADOUGOU	111,889,804	53,083,899	164,973,703	240,000,000	404,973,703
85.	0119009082	FOREIGN MISSION: PARIS	207,656,933	171,655,542	379,312,475	0	379,312,475
86.	0119009083	FOREIGN MISSION: PORT OF SPAIN	102,366,123	67,344,179	169,710,302	0	169,710,302
87.	0119009084	FOREIGN MISSION: PRETORIA	164,986,453	109,295,891	274,282,344	70,000,000	344,282,344
88.	0119009085	FOREIGN MISSION: PYONG YANG	116,441,694	74,525,351	190,967,045	0	190,967,045
89.	0119009086	FOREIGN MISSION: RABAT	88,397,279	62,958,269	151,355,548	0	151,355,548
90.	0119009087	FOREIGN MISSION: RIYADH	173,025,542	152,403,454	325,428,996	0	325,428,996
91.	0119009088	FOREIGN MISSION: ROME	276,273,178	126,204,981	402,478,159	0	402,478,159
92.	0119009089	FOREIGN MISSION: SAN-FRANCISCO (CONSULATE)	112,105,864	34,943,346	147,049,210	0	147,049,210
93.	0119009091	FOREIGN MISSION: SAO TOME	93,429,538	60,175,704	153,605,242	0	153,605,242
94.	0119009092	FOREIGN MISSION: SEOUL	200,078,909	111,363,322	311,442,231	0	311,442,231
95.	0119009093	FOREIGN MISSION: SHANGHAI	200,722,160	81,652,938	282,375,098	0	282,375,098
96.	0119009094	FOREIGN MISSION: SINGAPORE	145,455,491	72,064,670	217,520,161	0	217,520,161
97.	0119009095	FOREIGN MISSION: STOCKHOLM	198,118,496	68,836,154	266,954,650	50,000,000	316,954,650
98.	0119009096	FOREIGN MISSION: TEHRAN	111,854,200	78,656,893	190,511,093	0	190,511,093
99.	0119009097	FOREIGN MISSION: TEL AVIV	143,685,977	81,019,293	224,705,270	0	224,705,270
100.	0119009098	FOREIGN MISSION: TEL AVIV CHRISTIAN PILGRIMS (MISSION)	0	13,387,630	13,387,630	0	13,387,630
101.	0119009099	FOREIGN MISSION: THE HAGUE	160,773,024	102,052,256	262,825,280	0	262,825,280
102.	0119009100	FOREIGN MISSION: TOKYO	289,891,334	386,409,603	676,300,937	0	676,300,937
103.	0119009101	FOREIGN MISSION: TRIPOLI	114,714,606	54,278,083	168,992,689	0	168,992,689
104.	0119009102	FOREIGN MISSION: TUNIS	106,409,870	78,423,891	184,833,761	0	184,833,761
105.	0119009103	FOREIGN MISSION: VIENNA	253,912,476	117,799,939	371,712,415	40,000,000	411,712,415
106.	0119009104	FOREIGN MISSION: WARSAW	120,380,607	84,860,233	205,240,840	0	205,240,840
107.	0119009105	FOREIGN MISSION: WASHINGTON	549,688,980	181,192,955	730,881,935	0	730,881,935
108.	0119009106	FOREIGN MISSION: WINDHOEK	160,307,134	52,054,107	212,361,241	50,000,000	262,361,241
109.	0119009107	FOREIGN MISSION: YAOUNDE	144,577,150	64,315,201	208,892,351	0	208,892,351
110.	0119009108	PERMANENT MISSION: ASACOF , CARACAS	0	0	0	0	0
111.	0119009109	FOREIGN MISSION: JUBA, SOUTH SUDAN	109,643,336	54,263,480	163,906,816	0	163,906,816
112.	0119009110	FOREIGN MISSIONS: ABU DHABI	129,761,101	107,270,518	237,031,619	0	237,031,619
113.	0119009111	FOREIGN MISSION: LILONGWE, MALAWI	123,931,837	19,920,593	143,852,430	0	143,852,430
114.	0119009112	FOREIGN MISSION: BELGRADE, SERBIA	130,229,390	43,029,432	173,258,822	155,000,000	328,258,822
115.	0119009115	FOREIGN MISSION: PRAQUE, CZECH REPUBLIC	128,424,718	33,674,931	162,099,649	0	162,099,649
116.	0119009116	FOREIGN MISSION: VATICAN	149,245,129	37,595,840	186,840,969	0	186,840,969
117.	0119009117	CONSULATE GENERAL: SAO PAULO, BRAZIL	112,832,902	37,195,623	150,028,525	0	150,028,525
118.	0119009118	CONSULATE GENERAL: FRANKFURT, GERMANY	152,859,545	31,793,189	184,652,734	0	184,652,734
119.	0119009119	FOREIGN MISSION: COLOMBO, SRI-LANKA	94,872,305	34,585,256	129,457,561	0	129,457,561
120.	0119009120	FOREIGN MISSION: DOHA, QATAR	119,223,908	31,362,427	150,586,335	0	150,586,335
121.	0119009121	PERMANENT MISSION: D-8 SECRETARIAT, ISTABUL, TURKEY	0	0	0	0	0
122.	0119009122	PERMANENT REPRESENTATION: ECOWAS, ABUJA	85,620,979	18,817,456	104,438,435	0	104,438,435
123.	0119009123	FOREIGN MISSION: AMMAN, JORDAN	215,642,791	94,490,406	310,133,197	0	310,133,197



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124.	0119009124	FOREIGN MISSION: GUANGZHOU, CHINA	148,731,834	34,898,879	183,630,713	0	183,630,713
125.	0119009125	CONSULAR MISSION: MAROUA, CAMEROON	0	0	0	0	0
			24,851,487,467	14,588,608,782	39,440,096,249	7,076,226,760	46,516,323,009



2016 APPROPRIATION ACT			
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		11,089,495,996
21	PERSONNEL COST		3,593,775,750
2101	SALARY		3,194,467,333
210101	SALARIES AND WAGES		3,194,467,333
21010101	SALARY		3,194,467,333
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		399,308,417
210202	SOCIAL CONTRIBUTIONS		399,308,417
21020201	NHIS		159,723,367
21020202	CONTRIBUTORY PENSION		239,585,050
22	OTHER RECURRENT COSTS		3,468,867,741
2202	OVERHEAD COST		3,468,867,741
220201	TRAVEL & TRANSPORT - GENERAL		1,920,792,925
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,252,533
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		90,676,331
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,808,864,061
220202	UTILITIES - GENERAL		80,474,541
22020201	ELECTRICITY CHARGES		37,870,205
22020202	TELEPHONE CHARGES		33,483,843
22020203	INTERNET ACCESS CHARGES		2,195,611
22020205	WATER RATES		1,984,208
22020206	SEWERAGE CHARGES		4,940,674
220203	MATERIALS & SUPPLIES - GENERAL		579,566,590
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		90,477,720
22020302	BOOKS		13,705,582
22020303	NEWSPAPERS		5,015,913
22020304	MAGAZINES & PERIODICALS		4,904,804
22020305	PRINTING OF NON SECURITY DOCUMENTS		63,861,886
22020306	PRINTING OF SECURITY DOCUMENTS		21,168,033
22020307	DRUGS & MEDICAL SUPPLIES		8,872,405
22020309	UNIFORMS & OTHER CLOTHING		371,560,244
220204	MAINTENANCE SERVICES - GENERAL		231,471,142
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		17,387,988
22020402	MAINTENANCE OF OFFICE FURNITURE		13,965,883
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		45,419,518
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		37,911,087
22020405	MAINTENANCE OF PLANTS/GENERATORS		24,346,828
22020406	OTHER MAINTENANCE SERVICES		92,439,836
220205	TRAINING - GENERAL		30,475,399
22020501	LOCAL TRAINING		30,475,399
220206	OTHER SERVICES - GENERAL		212,924,631
22020601	SECURITY SERVICES		133,188,527
22020603	OFFICE RENT		18,755,510
22020604	RESIDENTIAL RENT		6,614,028
22020606	CLEANING & FUMIGATION SERVICES		54,366,565
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,494,464
22020702	INFORMATION TECHNOLOGY CONSULTING		2,172,197
220208	LEGAL SERVICES		12,322,266
22020801	FUEL & LUBRICANTS - GENERAL		65,153,891
22020803	MOTOR VEHICLE FUEL COST		19,517,657
220209	PLANT / GENERATOR FUEL COST		45,636,234
22020901	FINANCIAL CHARGES - GENERAL		18,419,830
22020902	BANK CHARGES (OTHER THAN INTEREST)		6,614,028
220210	INSURANCE PREMIUM		11,805,802
22021001	MISCELLANEOUS		315,094,328
22021002	REFRESHMENT & MEALS		46,861,636
22021003	HONORARIUM & SITTING ALLOWANCE		47,818,897
22021004	PUBLICITY & ADVERTISEMENTS		35,159,190
22021006	MEDICAL EXPENSES		57,735,843
22021007	POSTAGES & COURIER SERVICES		27,277,322
22021008	WELFARE PACKAGES		51,524,816
22021009	SUBSCRIPTION TO PROFESSIONAL BODIES		36,718,280
23	SPORTING ACTIVITIES		11,998,344
2301	CAPITAL EXPENDITURE		4,026,852,505
230101	FIXED ASSETS PURCHASED		127,084,600
23010105	PURCHASE OF FIXED ASSETS - GENERAL		127,084,600
23010113	PURCHASE OF MOTOR VEHICLES		100,000,000
23010114	PURCHASE OF COMPUTERS		18,084,600
2303	PURCHASE OF COMPUTER PRINTERS		9,000,000
230301	REHABILITATION / REPAIRS		640,000,000
23030121	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		640,000,000
2305	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		640,000,000
230501	OTHER CAPITAL PROJECTS		3,259,767,905
23050101	ACQUISITION OF NON TANGIBLE ASSETS		3,259,767,905
23050102	RESEARCH AND DEVELOPMENT		2,745,438,585
23050102	COMPUTER SOFTWARE ACQUISITION		514,329,320
	TOTAL PERSONNEL		3,593,775,750
	TOTAL OVERHEAD		3,468,867,741
	TOTAL RECURRENT		7,062,643,491
	TOTAL CAPITAL		4,026,852,505



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM	AMOUNT =N=	
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
	TOTAL ALLOCATION		11,089,495,996
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
MFA1014475	LINKING REMOTE SITES (MISSIONS AND HEADQUARTERS ON THE MPLS (OPTIC FIBRE) AND SATELITE SPACE SEGMENT	NEW	514,329,320
MFA2014678	DEPLOYING GCN COMPUTERS (THIN CLIENT, MONITORINGS, KEYBOARDS AND MOUSE, IP PHONES (AVAYA AT MISSIONS & H/Q	NEW	18,084,600
MFA3014679	PURCHASE OF SALOON CARS HILUS PICK UPS AND FORD FUSION	NEW	100,000,000
MFA4014681	PURCHASE OF PRINTERS	NEW	9,000,000
MOFA4003433	COMPLETION OF NEW HEADQUARTERS' BUILDING COMPLEX	NEW	640,000,000
MOFA5003443	POSTING OF AMBASSADORS AND OFFICERS	NEW	2,366,291,429
MOFA5003477	DIPLOMATIC MISSIONS INTERVENTION	NEW	151,647,156
MOFA5011450	PARTICIPATION AT THE 71ST REGULAR SESSION OF THE UNITED NATIONS GENERAL ASSEMBLY	NEW	227,500,000
0119002001	TECHNICAL AIDS CORPS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,240,674,022
21	PERSONNEL COST		2,978,537,178
2101	SALARY		26,403,595
210101	SALARIES AND WAGES		26,403,595
21010101	SALARY		26,403,595
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,952,133,583
210201	ALLOWANCES		2,949,097,169
21020101	NON REGULAR ALLOWANCES		2,949,097,169
210202	SOCIAL CONTRIBUTIONS		3,036,414
21020201	NHIS		1,056,144
21020202	CONTRIBUTORY PENSION		1,980,270
22	OTHER RECURRENT COSTS		122,642,364
2202	OVERHEAD COST		122,642,364
220201	TRAVEL & TRANSPORT - GENERAL		54,388,414
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		54,388,414
220202	UTILITIES - GENERAL		12,317,333
22020202	TELEPHONE CHARGES		8,157,984
22020203	INTERNET ACCESS CHARGES		2,342,976
22020207	LEASED COMMUNICATION LINES(S)		1,816,372
220203	MATERIALS & SUPPLIES - GENERAL		12,260,607
22020302	BOOKS		571,458
22020304	MAGAZINES & PERIODICALS		1,428,646
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,407,397
22020306	PRINTING OF SECURITY DOCUMENTS		4,138,784
22020307	DRUGS & MEDICAL SUPPLIES		714,323
220204	MAINTENANCE SERVICES - GENERAL		29,213,647
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,103
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,571,870
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,788,361
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,281,700
22020406	OTHER MAINTENANCE SERVICES		3,571,612
220206	OTHER SERVICES - GENERAL		4,325,918
22020601	SECURITY SERVICES		4,325,918
220208	FUEL & LUBRICANTS - GENERAL		4,188,308
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,188,308
220210	MISCELLANEOUS		5,948,138
22021001	REFRESHMENT & MEALS		2,703,699
22021006	POSTAGES & COURIER SERVICES		3,244,439
23	CAPITAL EXPENDITURE		139,494,480
2301	FIXED ASSETS PURCHASED		11,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,250,000
23010113	PURCHASE OF COMPUTERS		11,250,000
2302	CONSTRUCTION / PROVISION		4,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		4,500,000
2303	REHABILITATION / REPAIRS		123,744,480
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		123,744,480
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		123,744,480
	TOTAL PERSONNEL		2,978,537,178
	TOTAL OVERHEAD		122,642,364
	TOTAL RECURRENT		3,101,179,542
	TOTAL CAPITAL		139,494,480
	TOTAL ALLOCATION		3,240,674,022
0119002001	TECHNICAL AIDS CORPS		
CODE	PROJECT NAME	TYPE	AMOUNT
TAC5014698	SINKING OF BOREHOLES	NEW	4,500,000
TAC6014695	RENOVATION OF OFFICE BUILDING	NEW	123,744,480
TAC8014691	ENTERPRISE VIRTUAL PRIVATE NETWORK(VPN)	NEW	11,250,000
0119003001	FOREIGN SERVICE ACADEMY (FSA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		96,557,085
22	OTHER RECURRENT COSTS		52,941,750



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
2202	OVERHEAD COST	52,941,750	
220201	TRAVEL & TRANSPORT - GENERAL	7,513,545	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,052,775	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,460,770	
220202	UTILITIES - GENERAL	2,209,727	
22020201	ELECTRICITY CHARGES	1,033,691	
22020202	TELEPHONE CHARGES	1,176,035	
220203	MATERIALS & SUPPLIES - GENERAL	10,086,366	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,983,291	
22020302	BOOKS	3,319,902	
22020303	NEWSPAPERS	536,219	
22020304	MAGAZINES & PERIODICALS	461,919	
22020305	PRINTING OF NON SECURITY DOCUMENTS	968,903	
22020306	PRINTING OF SECURITY DOCUMENTS	1,703,005	
22020307	DRUGS & MEDICAL SUPPLIES	1,113,126	
220204	MAINTENANCE SERVICES - GENERAL	12,625,866	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,884,198	
22020402	MAINTENANCE OF OFFICE FURNITURE	2,610,533	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,741,010	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,041,158	
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,450,596	
22020406	OTHER MAINTENANCE SERVICES	1,898,372	
220205	TRAINING - GENERAL	20,506,247	
22020501	LOCAL TRAINING	20,506,247	
23	CAPITAL EXPENDITURE	43,615,335	
2301	FIXED ASSETS PURCHASED	43,615,335	
230101	PURCHASE OF FIXED ASSETS - GENERAL	43,615,335	
23010105	PURCHASE OF MOTOR VEHICLES	15,970,515	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	826,930	
23010113	PURCHASE OF COMPUTERS	6,504,254	
23010115	PURCHASE OF PHOTOCOPYING MACHINES	11,820,231	
23010121	PURCHASE OF RESIDENTIAL FURNITURE	6,354,852	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	158,090	
23010128	PURCHASE OF SECURITY EQUIPMENT	1,980,462	
	TOTAL PERSONNEL	0	
	TOTAL OVERHEAD	52,941,750	
	TOTAL RECURRENT	52,941,750	
	TOTAL CAPITAL	43,615,335	
	TOTAL ALLOCATION	96,557,085	
0119003001	FOREIGN SERVICE ACADEMY (FSA)		
CODE	PROJECT NAME	TYPE	AMOUNT
FSA2014450	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	158,090
FSA3014451	PURCHASE OF SECURITY EQUIPMENT	NEW	1,980,462
FSA4014452	PURCHASE OF TOYOTA HILUX FOR THE USE OF STUDENT OFFICERS AS UTILITY VEHICLE	NEW	15,970,515
FSA5014454	PURCHASE OF FIREPROOF CABINETS	NEW	312,705
FSA5014455	PURCHASE OF EXECUTIVE CHAIRS FOR THE USE OF THE DIRECTORS AND HEADS OF SECTIONS	NEW	514,226
FSA6014456	PURCHASE OF DESKTOP COMPUTERS	NEW	3,533,561
FSA6014458	PURCHASE OF LAPTOPS	NEW	2,032,580
FSA6014459	PURCHASE OF UNINTERRUPTED POWER SUPPLY	NEW	938,113
FSA7014462	PURCHASE OF PHOTOCOPIERS	NEW	11,820,231
FSA8014463	PURCHASE OF REFRIDGERATOR & AIR-CONDITIONERS	NEW	6,035,198
FSA8014465	PURCHASE OF HOSTEL FURNITURE	NEW	319,654
0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		435,228,663
21	PERSONNEL COST		337,312,113
2101	SALARY		300,293,164
210101	SALARIES AND WAGES		300,293,164
21010101	SALARY		300,293,164
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,018,949
210202	SOCIAL CONTRIBUTIONS		37,018,949
21020201	NHIS		14,496,962
21020202	CONTRIBUTORY PENSION		22,521,987
22	OTHER RECURRENT COSTS		50,609,510
2202	OVERHEAD COST		50,609,510
220201	TRAVEL & TRANSPORT - GENERAL		9,917,584
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,917,584
220202	UTILITIES - GENERAL		8,647,512
22020201	ELECTRICITY CHARGES		2,566,177
22020202	TELEPHONE CHARGES		2,206,912
22020203	INTERNET ACCESS CHARGES		2,566,177
22020205	WATER RATES		1,308,246
220203	MATERIALS & SUPPLIES - GENERAL		3,087,881
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,016,232
22020303	NEWSPAPERS		1,460,862
22020305	PRINTING OF NON SECURITY DOCUMENTS		610,787
220204	MAINTENANCE SERVICES - GENERAL		8,725,036
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,051,625



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0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		ACT
CODE	LINE ITEM		AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		1,635,309
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,154,277
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,637,163
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,572,412
22020406	OTHER MAINTENANCE SERVICES		674,250
220205	TRAINING - GENERAL		6,419,333
22020501	LOCAL TRAINING		6,419,333
220206	OTHER SERVICES - GENERAL		6,917,735
22020601	SECURITY SERVICES		3,081,928
22020606	CLEANING & FUMIGATION SERVICES		3,835,807
220208	FUEL & LUBRICANTS - GENERAL		1,572,412
22020803	PLANT / GENERATOR FUEL COST		1,572,412
220210	MISCELLANEOUS		5,322,018
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,306
22021003	PUBLICITY & ADVERTISEMENTS		606,624
22021006	POSTAGES & COURIER SERVICES		158,247
22021007	WELFARE PACKAGES		3,556,841
23	CAPITAL EXPENDITURE		47,307,040
2301	FIXED ASSETS PURCHASED		14,128,800
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,128,800
230102	CONFLICT EARLY WARNING AND EARLY RESPONSE MECHANISM IN NIGERIA		5,148,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,000,000
23010127	STRATEGIC CONFLICT ASSESSMENT (SCA)		6,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		980,800
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,368,240
230302	INFRASTRUCTURE FOR PEACE PROJECT		25,000,000
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS		7,368,240
2305	OTHER CAPITAL PROJECTS		810,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		810,000
23050102	COMPUTER SOFTWARE ACQUISITION		810,000
	TOTAL PERSONNEL		337,312,113
	TOTAL OVERHEAD		50,609,510
	TOTAL RECURRENT		387,921,623
	TOTAL CAPITAL		47,307,040
	TOTAL ALLOCATION		435,228,663
0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION		
CODE	PROJECT NAME	TYPE	AMOUNT
ICPC02014469	SECURITY EQUIPMENT	NEW	980,800
IPCR10014468	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	NEW	2,000,000
IPCR15014473	REHABILITATION/REPAIR OF OFFICE BUILDING	NEW	7,368,240
IPCR17014470	ACQUISITION OF COMPUTER SOFTWARE	NEW	810,000
IPCR17014471	INFRASTRUCTURE FOR PEACE PROJECT	NEW	25,000,000
IPCR17014472	STRATEGIC CONFLICT ASSESSMENT (SCA)	NEW	6,000,000
IPCR17014473	CONFLICT EARLY WARNING AND EARLY RESPONSE MECHANISM IN NIGERIA	NEW	5,148,000
0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		242,351,384
21	PERSONNEL COST		123,172,168
2101	SALARY		109,486,371
210101	SALARIES AND WAGES		109,486,371
21010101	SALARY		109,486,371
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,685,797
210202	SOCIAL CONTRIBUTIONS		13,685,797
21020201	NHIS		5,474,319
21020202	CONTRIBUTORY PENSION		8,211,478
22	OTHER RECURRENT COSTS		40,654,216
2202	OVERHEAD COST		40,654,216
220201	TRAVEL & TRANSPORT - GENERAL		8,449,603
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,947,844
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,501,760
220202	UTILITIES - GENERAL		4,440,254
22020201	ELECTRICITY CHARGES		1,877,344
22020202	TELEPHONE CHARGES		728,535
22020203	INTERNET ACCESS CHARGES		420,356
22020205	WATER RATES		1,008,239
22020206	SEWERAGE CHARGES		405,779
220203	MATERIALS & SUPPLIES - GENERAL		5,139,837
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,457,069
22020302	BOOKS		491,410
22020303	NEWSPAPERS		324,769
22020304	MAGAZINES & PERIODICALS		772,291
22020305	PRINTING OF NON SECURITY DOCUMENTS		772,291
22020309	UNIFORMS & OTHER CLOTHING		1,322,008
220204	MAINTENANCE SERVICES - GENERAL		8,510,085
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,580,568
22020402	MAINTENANCE OF OFFICE FURNITURE		1,597,509
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,422,008
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,053,302
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,698,064



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CODE	LINE ITEM		AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		1,158,633
220205	TRAINING - GENERAL		5,003,188
22020501	LOCAL TRAINING		5,003,188
220206	OTHER SERVICES - GENERAL		3,161,094
22020601	SECURITY SERVICES		1,623,842
22020606	CLEANING & FUMIGATION SERVICES		1,537,252
220208	FUEL & LUBRICANTS - GENERAL		5,863,573
22020801	MOTOR VEHICLE FUEL COST		3,721,727
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,141,846
220209	FINANCIAL CHARGES - GENERAL		86,582
22020901	BANK CHARGES (OTHER THAN INTEREST)		86,582
23	CAPITAL EXPENDITURE		78,525,000
2301	FIXED ASSETS PURCHASED		34,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		34,700,000
230102	PURCHASE OF SPORTING/GAMING EQUIPMENT		1,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,500,000
23010126	FIRE FIGHTING EQUIPMENT		500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		7,500,000
23010105	PURCHASE OF MOTOR VEHICLES		16,000,000
23010113	PURCHASE OF COMPUTERS		7,200,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		11,000,000
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS		11,000,000
2305	OTHER CAPITAL PROJECTS		32,825,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		32,825,000
23050101	RESEARCH AND DEVELOPMENT		32,825,000
	TOTAL PERSONNEL		123,172,168
	TOTAL OVERHEAD		40,654,216
	TOTAL RECURRENT		163,826,384
	TOTAL CAPITAL		78,525,000
	TOTAL ALLOCATION		242,351,384
0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA		
CODE	PROJECT NAME	TYPE	AMOUNT
DTCA02013455	ASCON/DTCA/ITF REGIONAL EXPERT HARNESSING DEVELOPMENT WORKSHOP SERIES	NEW	5,850,000
DTCA02013456	UNESCO/DTCA REGIONAL PARLIAMENTARY WORKSHOP SERIES	NEW	7,800,000
DTCA02013457	THINK NIGERIA DIASPORA SUMMIT	NEW	5,850,000
DTCA02013458	WATER RESOURCES MANAGEMENT AND SUSTAINABLE MANAGEMENT IN THE ECOWAS REGION	NEW	5,850,000
DTCA02013459	MINISTERIAL RETREAT	NEW	7,475,000
DTCA02013460	INTER-NETWORK COMPUTER SYSTEMS: PC/LAPTOPS, DESKTOP	NEW	7,200,000
DTCA02013461	OFFICE GENERAL REPAIRS/FACE LIFTING	NEW	11,000,000
DTCA02013462	LIBRARY BOOKS	NEW	1,500,000
DTCA02013463	LAW BOOKS	NEW	1,000,000
DTCA02013464	SPORTING EQUIPMENTS	NEW	1,000,000
DTCA02013465	PURCHASE OF UTILITY VEHICLES	NEW	16,000,000
DTCA02013466	FIRE FIGHTING EQUIPMENT	NEW	500,000
DTCA02013467	SECURITY EQUIPMENT/OTHER SECURITY GADGETS	NEW	7,500,000
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		458,538,901
21	PERSONNEL COST		251,510,690
2101	SALARY		224,025,233
210101	SALARIES AND WAGES		224,025,233
21010101	SALARY		224,025,233
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,485,457
210202	SOCIAL CONTRIBUTIONS		27,485,457
21020201	NHIS		10,683,565
21020202	CONTRIBUTORY PENSION		16,801,892
22	OTHER RECURRENT COSTS		139,595,811
2202	OVERHEAD COST		139,595,811
220201	TRAVEL & TRANSPORT - GENERAL		19,349,568
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,661,282
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,688,286
220202	UTILITIES - GENERAL		6,651,831
22020201	ELECTRICITY CHARGES		2,091,771
22020202	TELEPHONE CHARGES		1,255,062
22020203	INTERNET ACCESS CHARGES		1,673,417
22020205	WATER RATES		627,531
22020206	SEWERAGE CHARGES		1,004,050
220203	MATERIALS & SUPPLIES - GENERAL		15,013,511
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,856,958
22020302	BOOKS		836,708
22020303	NEWSPAPERS		1,229,432
22020304	MAGAZINES & PERIODICALS		2,928,479
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,074,214
22020306	PRINTING OF SECURITY DOCUMENTS		83,670
22020309	UNIFORMS & OTHER CLOTHING		167,342
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		836,708
220204	MAINTENANCE SERVICES - GENERAL		19,113,384
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,510,125



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0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		ACT
CODE	LINE ITEM		AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		2,379,218
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,693,666
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,183,542
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,091,771
22020406	OTHER MAINTENANCE SERVICES		1,255,062
220206	OTHER SERVICES - GENERAL		14,251,844
22020601	SECURITY SERVICES		13,415,135
22020606	CLEANING & FUMIGATION SERVICES		836,708
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,346,834
22020701	FINANCIAL CONSULTING		1,673,417
22020702	INFORMATION TECHNOLOGY CONSULTING		1,673,417
220208	FUEL & LUBRICANTS - GENERAL		5,960,465
22020801	MOTOR VEHICLE FUEL COST		2,091,771
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,884,369
22020803	PLANT / GENERATOR FUEL COST		1,984,325
220209	FINANCIAL CHARGES - GENERAL		13,682,009
22020901	BANK CHARGES (OTHER THAN INTEREST)		167,342
22020902	INSURANCE PREMIUM		13,514,667
220210	MISCELLANEOUS		42,226,367
22021001	REFRESHMENT & MEALS		3,780,343
22021002	HONORARIUM & SITTING ALLOWANCE		25,937,537
22021003	PUBLICITY & ADVERTISEMENTS		2,091,771
22021006	POSTAGES & COURIER SERVICES		836,708
22021007	WELFARE PACKAGES		9,580,008
23	CAPITAL EXPENDITURE		67,432,400
2301	FIXED ASSETS PURCHASED		48,912,400
230101	PURCHASE OF FIXED ASSETS - GENERAL		48,912,400
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,782,400
23010113	PURCHASE OF COMPUTERS		22,380,000
23010105	PURCHASE OF MOTOR VEHICLES		10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		11,750,000
2303	REHABILITATION / REPAIRS		1
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1
230501	ACQUISITION OF NON TANGIBLE ASSETS		18,520,000
23050101	RESEARCH AND DEVELOPMENT		18,520,000
	TOTAL PERSONNEL		251,510,690
	TOTAL OVERHEAD		139,595,811
	TOTAL RECURRENT		391,106,501
	TOTAL CAPITAL		67,432,400
	TOTAL ALLOCATION		458,538,901
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
NIIA1014704	PLACEMENT OF ORDER OF COMPUTERS	NEW	10,800,000
NIIA12014709	EXECUTION OF MAINTENANCE NEEDS	NEW	3,270,000
NIIA12014711	FURNISHING OF THE LIASION OFFICE	NEW	4,782,400
NIIA4014707	EXECUTION OF MAINTENANCE NEEDS	NEW	3,500,000
NIIA4014708	PURCHASE OF BUS	NEW	10,000,000
NIIA4014709	PURCHASE OF PHOTOCOPYING MACHINES	NEW	5,080,000
NIIA4014710	PURCHASE OF LIBRARY BOOKS	NEW	11,750,000
NIIA4014711	RESEARCH AND DEVELOPMENT	NEW	11,750,000
NIIA4014712	COMPUTER SOFTWARE ACQUISITION	NEW	6,500,000
0119009001	FOREIGN MISSION: ABIDJAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		199,749,536
21	PERSONNEL COST		111,638,406
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		111,638,406
210201	ALLOWANCES		111,638,406
21020102	FOREIGN SERVICE		111,638,406
22	OTHER RECURRENT COSTS		88,111,130
2202	OVERHEAD COST		88,111,130
220201	TRAVEL & TRANSPORT - GENERAL		9,135,427
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,265,815
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,869,612
220202	UTILITIES - GENERAL		14,924,143
22020201	ELECTRICITY CHARGES		4,485,011
22020202	TELEPHONE CHARGES		4,101,694
22020203	INTERNET ACCESS CHARGES		383,871
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,042,147
22020205	WATER RATES		2,364,591
22020206	SEWERAGE CHARGES		2,546,829
220203	MATERIALS & SUPPLIES - GENERAL		12,093,619
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,804,740
22020302	BOOKS		445,588
22020303	NEWSPAPERS		102,633
22020304	MAGAZINES & PERIODICALS		232,087
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,876,797
22020306	PRINTING OF SECURITY DOCUMENTS		2,628,873
22020307	DRUGS & MEDICAL SUPPLIES		2,405,643



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT =N=
22020309	UNIFORMS & OTHER CLOTHING		1,110,775
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		486,482
220204	MAINTENANCE SERVICES - GENERAL		6,172,285
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,673,983
22020402	MAINTENANCE OF OFFICE FURNITURE		464,506
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,916,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		489,645
22020405	MAINTENANCE OF PLANTS/GENERATORS		278,997
22020406	OTHER MAINTENANCE SERVICES		348,953
220205	TRAINING - GENERAL		293,608
22020501	LOCAL TRAINING		293,608
220206	OTHER SERVICES - GENERAL		5,382,411
22020601	SECURITY SERVICES		458,476
22020603	OFFICE RENT		422,559
22020604	RESIDENTIAL RENT		4,501,376
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		758,253
22020701	FINANCIAL CONSULTING		214,299
22020702	INFORMATION TECHNOLOGY CONSULTING		326,372
22020703	LEGAL SERVICES		217,581
220208	FUEL & LUBRICANTS - GENERAL		3,890,987
22020801	MOTOR VEHICLE FUEL COST		1,809,774
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,357,304
22020806	COOKING GAS/FUEL COST		723,910
220209	FINANCIAL CHARGES - GENERAL		821,068
22020901	BANK CHARGES (OTHER THAN INTEREST)		821,068
220210	MISCELLANEOUS		34,639,330
22021001	REFRESHMENT & MEALS		1,713,821
22021002	HONORARIUM & SITTING ALLOWANCE		239,623
22021003	PUBLICITY & ADVERTISEMENTS		171,056
22021004	MEDICAL EXPENSES		1,161,887
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,554,209
22021006	POSTAGES & COURIER SERVICES		589,458
22021007	WELFARE PACKAGES		4,457,987
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		191,423
22021009	SPORTING ACTIVITIES		559,866
	TOTAL PERSONNEL		111,638,406
	TOTAL OVERHEAD		88,111,130
	TOTAL RECURRENT		199,749,536
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		199,749,536
0119009002	FOREIGN MISSION: ACCRA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		285,829,430
21	PERSONNEL COST		130,104,147
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		130,104,147
210201	ALLOWANCES		130,104,147
21020102	FOREIGN SERVICE		130,104,147
22	OTHER RECURRENT COSTS		155,725,283
2202	OVERHEAD COST		155,725,283
220201	TRAVEL & TRANSPORT - GENERAL		27,481,998
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,253,204
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,228,794
220202	UTILITIES - GENERAL		19,301,586
22020201	ELECTRICITY CHARGES		8,833,503
22020202	TELEPHONE CHARGES		3,029,634
22020203	INTERNET ACCESS CHARGES		450,562
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,223,201
22020205	WATER RATES		2,775,394
22020206	SEWERAGE CHARGES		2,989,293
220203	MATERIALS & SUPPLIES - GENERAL		10,188,942
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,118,280
22020302	BOOKS		120,464
22020303	NEWSPAPERS		272,408
22020304	MAGAZINES & PERIODICALS		523,001
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,484,260
22020306	PRINTING OF SECURITY DOCUMENTS		2,193,264
22020307	DRUGS & MEDICAL SUPPLIES		1,906,267
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		571,000
220204	MAINTENANCE SERVICES - GENERAL		6,352,277
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,964,806
22020402	MAINTENANCE OF OFFICE FURNITURE		545,205
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,530,509
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		574,712
22020405	MAINTENANCE OF PLANTS/GENERATORS		409,577
22020406	OTHER MAINTENANCE SERVICES		327,468
220205	TRAINING - GENERAL		1,236,943
22020501	LOCAL TRAINING		1,236,943
220206	OTHER SERVICES - GENERAL		20,411,518
22020601	SECURITY SERVICES		2,322,780



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		
22020603	OFFICE RENT		896,426
22020604	RESIDENTIAL RENT		15,098,996
22020606	CLEANING & FUMIGATION SERVICES		2,093,315
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,760,945
22020701	FINANCIAL CONSULTING		1,105,565
22020702	INFORMATION TECHNOLOGY CONSULTING		1,399,998
22020703	LEGAL SERVICES		255,382
220208	FUEL & LUBRICANTS - GENERAL		5,448,947
22020801	MOTOR VEHICLE FUEL COST		3,105,747
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		943,185
22020803	PLANT / GENERATOR FUEL COST		1,400,016
220209	FINANCIAL CHARGES - GENERAL		2,663,208
22020901	BANK CHARGES (OTHER THAN INTEREST)		963,713
22020902	INSURANCE PREMIUM		1,699,495
220210	MISCELLANEOUS		59,878,918
22021001	REFRESHMENT & MEALS		2,011,566
22021002	HONORARIUM & SITTING ALLOWANCE		281,254
22021003	PUBLICITY & ADVERTISEMENTS		200,774
22021004	MEDICAL EXPENSES		1,363,742
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		48,056,975
22021006	POSTAGES & COURIER SERVICES		691,865
22021007	WELFARE PACKAGES		5,232,479
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,383,133
22021009	SPORTING ACTIVITIES		657,131
	TOTAL PERSONNEL		130,104,147
	TOTAL OVERHEAD		155,725,283
	TOTAL RECURRENT		285,829,430
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		285,829,430
0119009003	FOREIGN MISSION: ADDIS ABABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		773,731,375
21	PERSONNEL COST		191,303,238
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		191,303,238
210201	ALLOWANCES		191,303,238
21020102	FOREIGN SERVICE		191,303,238
22	OTHER RECURRENT COSTS		112,428,137
2202	OVERHEAD COST		112,428,137
220201	TRAVEL & TRANSPORT - GENERAL		14,771,864
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,242,656
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,529,208
220202	UTILITIES - GENERAL		16,802,607
22020201	ELECTRICITY CHARGES		7,689,828
22020202	TELEPHONE CHARGES		2,637,387
22020203	INTERNET ACCESS CHARGES		392,227
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,064,833
22020205	WATER RATES		2,416,063
22020206	SEWERAGE CHARGES		2,602,269
220203	MATERIALS & SUPPLIES - GENERAL		12,356,873
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,844,026
22020302	BOOKS		455,288
22020303	NEWSPAPERS		104,867
22020304	MAGAZINES & PERIODICALS		237,139
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,939,420
22020306	PRINTING OF SECURITY DOCUMENTS		2,686,099
22020307	DRUGS & MEDICAL SUPPLIES		2,458,009
22020309	UNIFORMS & OTHER CLOTHING		1,134,954
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		497,072
220204	MAINTENANCE SERVICES - GENERAL		6,306,644
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,710,422
22020402	MAINTENANCE OF OFFICE FURNITURE		474,618
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,979,680
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,304
22020405	MAINTENANCE OF PLANTS/GENERATORS		285,071
22020406	OTHER MAINTENANCE SERVICES		356,549
220205	TRAINING - GENERAL		299,999
22020501	LOCAL TRAINING		299,999
220206	OTHER SERVICES - GENERAL		15,582,825
22020601	SECURITY SERVICES		468,456
22020603	OFFICE RENT		1,008,671
22020604	RESIDENTIAL RENT		13,144,126
22020606	CLEANING & FUMIGATION SERVICES		961,573
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		778,641
22020701	FINANCIAL CONSULTING		333,476
22020702	INFORMATION TECHNOLOGY CONSULTING		222,318
22020703	LEGAL SERVICES		222,847
220208	FUEL & LUBRICANTS - GENERAL		4,545,614
22020801	MOTOR VEHICLE FUEL COST		2,625,966
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		839,295



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT =N=
22020806	COOKING GAS/FUEL COST		1,080,353
220209	FINANCIAL CHARGES - GENERAL		2,564,106
22020901	BANK CHARGES (OTHER THAN INTEREST)		739,668
22020902	INSURANCE PREMIUM		1,824,439
220210	MISCELLANEOUS		38,418,964
22021001	REFRESHMENT & MEALS		1,751,128
22021002	HONORARIUM & SITTING ALLOWANCE		244,840
22021003	PUBLICITY & ADVERTISEMENTS		174,779
22021004	MEDICAL EXPENSES		1,187,178
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,127,611
22021006	POSTAGES & COURIER SERVICES		602,289
22021007	WELFARE PACKAGES		4,555,029
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,204,058
22021009	SPORTING ACTIVITIES		572,053
23	CAPITAL EXPENDITURE		470,000,000
2302	CONSTRUCTION / PROVISION		470,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		470,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		470,000,000
	TOTAL PERSONNEL		191,303,238
	TOTAL OVERHEAD		112,428,137
	TOTAL RECURRENT		303,731,375
	TOTAL CAPITAL		470,000,000
	TOTAL ALLOCATION		773,731,375
0119009003	FOREIGN MISSION: ADDIS ABABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ADDIS1014370	COMPLETION OF CONSTRUCTION OF PRESIDENTIAL LODGE	NEW	470,000,000
0119009004	FOREIGN MISSION: ALGIERS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		216,217,546
21	PERSONNEL COST		104,704,265
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		104,704,265
210201	ALLOWANCES		104,704,265
21020102	FOREIGN SERVICE		104,704,265
22	OTHER RECURRENT COSTS		111,513,281
2202	OVERHEAD COST		111,513,281
220201	TRAVEL & TRANSPORT - GENERAL		9,847,670
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,942,253
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,905,418
220202	UTILITIES - GENERAL		15,197,314
22020201	ELECTRICITY CHARGES		6,955,154
22020202	TELEPHONE CHARGES		2,385,416
22020203	INTERNET ACCESS CHARGES		354,755
22020204	SATELLITE BROADCASTING ACCESS CHARGES		963,101
22020205	WATER RATES		2,185,236
22020206	SEWERAGE CHARGES		2,353,652
220203	MATERIALS & SUPPLIES - GENERAL		11,878,901
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,667,851
22020302	BOOKS		411,791
22020303	NEWSPAPERS		94,848
22020304	MAGAZINES & PERIODICALS		214,484
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,658,592
22020306	PRINTING OF SECURITY DOCUMENTS		1,024,307
22020307	DRUGS & MEDICAL SUPPLIES		2,925,758
22020309	UNIFORMS & OTHER CLOTHING		1,026,523
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,854,748
220204	MAINTENANCE SERVICES - GENERAL		5,704,118
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,547,012
22020402	MAINTENANCE OF OFFICE FURNITURE		429,273
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,695,007
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		452,506
22020405	MAINTENANCE OF PLANTS/GENERATORS		257,836
22020406	OTHER MAINTENANCE SERVICES		322,485
220205	TRAINING - GENERAL		271,337
22020501	LOCAL TRAINING		271,337
220206	OTHER SERVICES - GENERAL		28,685,239
22020601	SECURITY SERVICES		423,701
22020603	OFFICE RENT		10,664,159
22020604	RESIDENTIAL RENT		16,806,437
22020606	CLEANING & FUMIGATION SERVICES		790,942
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		700,739
22020701	FINANCIAL CONSULTING		198,044
22020702	INFORMATION TECHNOLOGY CONSULTING		301,617
22020703	LEGAL SERVICES		201,078
220208	FUEL & LUBRICANTS - GENERAL		2,564,065
22020801	MOTOR VEHICLE FUEL COST		1,583,828
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		758,789
22020806	COOKING GAS/FUEL COST		221,448
220209	FINANCIAL CHARGES - GENERAL		1,758,025



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
22020901	BANK CHARGES (OTHER THAN INTEREST)		669,001
22020902	INSURANCE PREMIUM		1,089,024
220210	MISCELLANEOUS		34,905,873
22021001	REFRESHMENT & MEALS		1,672,502
22021002	HONORARIUM & SITTING ALLOWANCE		389,639
22021003	PUBLICITY & ADVERTISEMENTS		158,081
22021004	MEDICAL EXPENSES		1,073,758
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,341,538
22021006	POSTAGES & COURIER SERVICES		544,748
22021007	WELFARE PACKAGES		3,417,266
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		790,942
22021009	SPORTING ACTIVITIES		517,399
	TOTAL PERSONNEL		104,704,265
	TOTAL OVERHEAD		111,513,281
	TOTAL RECURRENT		216,217,546
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		216,217,546
0119009005	FOREIGN MISSION: ANKARA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		320,678,287
21	PERSONNEL COST		155,087,487
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		155,087,487
210201	ALLOWANCES		155,087,487
21020102	FOREIGN SERVICE		155,087,487
22	OTHER RECURRENT COSTS		90,590,800
2202	OVERHEAD COST		90,590,800
220201	TRAVEL & TRANSPORT - GENERAL		12,251,773
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,025,731
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,226,042
220202	UTILITIES - GENERAL		12,905,337
22020201	ELECTRICITY CHARGES		4,291,634
22020202	TELEPHONE CHARGES		3,961,725
22020203	INTERNET ACCESS CHARGES		370,771
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,005,997
22020205	WATER RATES		1,549,595
22020206	SEWERAGE CHARGES		1,725,615
220203	MATERIALS & SUPPLIES - GENERAL		8,405,145
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,743,154
22020302	BOOKS		99,131
22020303	NEWSPAPERS		224,167
22020304	MAGAZINES & PERIODICALS		430,383
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,044,323
22020306	PRINTING OF SECURITY DOCUMENTS		1,804,859
22020307	DRUGS & MEDICAL SUPPLIES		1,589,247
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		469,881
220204	MAINTENANCE SERVICES - GENERAL		5,659,457
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,616,859
22020402	MAINTENANCE OF OFFICE FURNITURE		448,655
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,755,611
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		472,936
22020406	OTHER MAINTENANCE SERVICES		1,365,397
220205	TRAINING - GENERAL		283,588
22020501	LOCAL TRAINING		283,588
220206	OTHER SERVICES - GENERAL		11,807,477
22020601	SECURITY SERVICES		442,831
22020603	OFFICE RENT		3,345,357
22020604	RESIDENTIAL RENT		8,019,290
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		210,156
22020703	LEGAL SERVICES		210,156
220208	FUEL & LUBRICANTS - GENERAL		3,059,002
22020801	MOTOR VEHICLE FUEL COST		1,748,016
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,310,986
220209	FINANCIAL CHARGES - GENERAL		2,115,520
22020901	BANK CHARGES (OTHER THAN INTEREST)		793,049
22020902	INSURANCE PREMIUM		1,322,472
220210	MISCELLANEOUS		33,893,344
22021001	REFRESHMENT & MEALS		1,655,338
22021003	PUBLICITY & ADVERTISEMENTS		165,879
22021004	MEDICAL EXPENSES		3,325,150
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,667,458
22021006	POSTAGES & COURIER SERVICES		569,343
22021007	WELFARE PACKAGES		2,102,946
22021009	SPORTING ACTIVITIES		407,230
23	CAPITAL EXPENDITURE		75,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,000,000
230202	PURCHASE AND FURNISHING OF RESIDENTIAL QUARTERS		75,000,000
	TOTAL PERSONNEL		155,087,487
	TOTAL OVERHEAD		90,590,800
	TOTAL RECURRENT		245,678,287



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
	TOTAL CAPITAL	75,000,000
	TOTAL ALLOCATION	320,678,287
119009005	FOREIGN MISSION: ANKARA	
CODE	PROJECT NAME	TYPE
ANKR1001475	PURCHASE AND FURNISHING OF RESIDENTIAL QUARTERS	NEW
0119009006	FOREIGN MISSION: ATHENS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	262,777,964
21	PERSONNEL COST	146,953,687
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	146,953,687
210201	ALLOWANCES	146,953,687
21020102	FOREIGN SERVICE	146,953,687
22	OTHER RECURRENT COSTS	115,824,277
2202	OVERHEAD COST	115,824,277
220201	TRAVEL& TRANSPORT - GENERAL	10,781,610
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,048,567
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,733,043
220202	UTILITIES - GENERAL	10,398,039
22020201	ELECTRICITY CHARGES	3,696,552
22020202	TELEPHONE CHARGES	2,699,880
22020203	INTERNET ACCESS CHARGES	961,906
22020205	WATER RATES	1,371,769
22020206	SEWERAGE CHARGES	1,667,932
220203	MATERIALS & SUPPLIES - GENERAL	8,460,935
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,697,442
22020302	BOOKS	724,141
22020303	NEWSPAPERS	166,793
22020304	MAGAZINES & PERIODICALS	377,173
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,204,175
22020306	PRINTING OF SECURITY DOCUMENTS	1,283,071
22020307	DRUGS & MEDICAL SUPPLIES	1,438,485
22020309	UNIFORMS & OTHER CLOTHING	569,655
220204	MAINTENANCE SERVICES - GENERAL	9,577,393
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,720,450
22020402	MAINTENANCE OF OFFICE FURNITURE	754,885
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,739,222
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	795,740
22020406	OTHER MAINTENANCE SERVICES	567,097
220205	TRAINING - GENERAL	477,152
22020501	LOCAL TRAINING	477,152
220206	OTHER SERVICES - GENERAL	17,457,254
22020601	SECURITY SERVICES	745,087
22020603	OFFICE RENT	4,393,233
22020604	RESIDENTIAL RENT	12,318,935
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,232,263
22020701	FINANCIAL CONSULTING	348,265
22020702	INFORMATION TECHNOLOGY CONSULTING	530,399
22020703	LEGAL SERVICES	353,599
220208	FUEL & LUBRICANTS - GENERAL	4,705,807
22020801	MOTOR VEHICLE FUEL COST	1,764,678
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,941,129
220209	FINANCIAL CHARGES - GENERAL	1,723,766
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,334,345
22020902	INSURANCE PREMIUM	389,421
220210	MISCELLANEOUS	51,010,057
22021001	REFRESHMENT & MEALS	1,888,223
22021002	HONORARIUM & SITTING ALLOWANCE	311,089
22021003	PUBLICITY & ADVERTISEMENTS	957,949
22021004	MEDICAL EXPENSES	7,244,834
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	37,622,030
22021006	POSTAGES & COURIER SERVICES	909,858
22021007	WELFARE PACKAGES	1,390,887
22021009	SPORTING ACTIVITIES	685,186
	TOTAL PERSONNEL	146,953,687
	TOTAL OVERHEAD	115,824,277
	TOTAL RECURRENT	262,777,964
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	262,777,964
0119009007	FOREIGN MISSION: ATLANTA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	346,992,953
21	PERSONNEL COST	201,989,619
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	201,989,619
210201	ALLOWANCES	201,989,619
21020102	FOREIGN SERVICE	201,989,619
22	OTHER RECURRENT COSTS	145,003,334
2202	OVERHEAD COST	145,003,334
220201	TRAVEL& TRANSPORT - GENERAL	11,992,861



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CODE	LINE ITEM	AMOUNT =N=
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,405,024
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,587,837
220202	UTILITIES - GENERAL	15,370,855
22020201	ELECTRICITY CHARGES	4,756,739
22020202	TELEPHONE CHARGES	4,330,652
22020203	INTERNET ACCESS CHARGES	615,943
22020204	SATELLITE BROADCASTING ACCESS CHARGES	452,325
22020205	WATER RATES	3,568,385
22020206	SEWERAGE CHARGES	1,646,813
220203	MATERIALS & SUPPLIES - GENERAL	9,646,020
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,675,949
22020302	BOOKS	714,972
22020303	NEWSPAPERS	164,681
22020304	MAGAZINES & PERIODICALS	372,397
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,176,265
22020306	PRINTING OF SECURITY DOCUMENTS	1,778,456
22020307	DRUGS & MEDICAL SUPPLIES	1,420,271
22020308	FIELD & CAMPING MATERIALS SUPPLIES	562,442
22020309	UNIFORMS & OTHER CLOTHING	780,589
220204	MAINTENANCE SERVICES - GENERAL	10,932,111
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,423,998
22020402	MAINTENANCE OF OFFICE FURNITURE	745,326
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,679,212
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	785,664
22020406	OTHER MAINTENANCE SERVICES	1,297,912
220205	TRAINING - GENERAL	471,111
22020501	LOCAL TRAINING	471,111
220206	OTHER SERVICES - GENERAL	18,497,882
22020601	SECURITY SERVICES	1,473,647
22020603	OFFICE RENT	2,123,618
22020604	RESIDENTIAL RENT	14,376,933
22020606	CLEANING & FUMIGATION SERVICES	523,683
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	692,977
22020702	INFORMATION TECHNOLOGY CONSULTING	343,855
22020703	LEGAL SERVICES	349,122
220208	FUEL & LUBRICANTS - GENERAL	6,122,210
22020801	MOTOR VEHICLE FUEL COST	3,218,323
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,903,887
220209	FINANCIAL CHARGES - GENERAL	4,067,375
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,317,450
22020902	INSURANCE PREMIUM	2,749,926
220210	MISCELLANEOUS	67,209,932
22021001	REFRESHMENT & MEALS	3,050,447
22021002	HONORARIUM & SITTING ALLOWANCE	307,149
22021003	PUBLICITY & ADVERTISEMENTS	945,819
22021004	MEDICAL EXPENSES	7,153,097
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	52,805,298
22021006	POSTAGES & COURIER SERVICES	898,337
22021007	WELFARE PACKAGES	1,373,275
22021009	SPORTING ACTIVITIES	676,510
	TOTAL PERSONNEL	201,989,619
	TOTAL OVERHEAD	145,003,334
	TOTAL RECURRENT	346,992,953
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	346,992,953
0119009009	FOREIGN MISSION: BAMAKO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	397,900,061
21	PERSONNEL COST	88,322,615
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	88,322,615
210201	ALLOWANCES	88,322,615
21020102	FOREIGN SERVICE	88,322,615
22	OTHER RECURRENT COSTS	69,577,446
2202	OVERHEAD COST	69,577,446
220201	TRAVEL & TRANSPORT - GENERAL	11,765,504
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,249,070
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,516,434
220202	UTILITIES - GENERAL	10,218,993
22020201	ELECTRICITY CHARGES	4,124,617
22020202	TELEPHONE CHARGES	3,772,984
22020205	WATER RATES	1,092,317
22020206	SEWERAGE CHARGES	189,356
22020207	LEASED COMMUNICATION LINES(S)	1,039,720
220203	MATERIALS & SUPPLIES - GENERAL	4,752,608
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	792,545
22020302	BOOKS	182,549
22020303	NEWSPAPERS	412,801
22020304	MAGAZINES & PERIODICALS	776,254
22020305	PRINTING OF NON SECURITY DOCUMENTS	335,283



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		756,302
22020307	DRUGS & MEDICAL SUPPLIES		623,466
22020309	UNIFORMS & OTHER CLOTHING		456,249
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		417,160
220204	MAINTENANCE SERVICES - GENERAL		6,093,295
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,896,313
22020402	MAINTENANCE OF OFFICE FURNITURE		870,907
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,314,304
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,011,772
220205	TRAINING - GENERAL		3,990,161
22020501	LOCAL TRAINING		3,990,161
220206	OTHER SERVICES - GENERAL		8,770,330
22020601	SECURITY SERVICES		387,001
22020603	OFFICE RENT		1,147,802
22020604	RESIDENTIAL RENT		6,825,676
22020606	CLEANING & FUMIGATION SERVICES		409,851
220208	FUEL & LUBRICANTS - GENERAL		988,102
22020801	MOTOR VEHICLE FUEL COST		988,102
220209	FINANCIAL CHARGES - GENERAL		1,283,341
22020902	INSURANCE PREMIUM		1,283,341
220210	MISCELLANEOUS		21,715,112
22021001	REFRESHMENT & MEALS		849,930
22021004	MEDICAL EXPENSES		1,961,795
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		18,160,200
22021006	POSTAGES & COURIER SERVICES		743,187
23	CAPITAL EXPENDITURE		240,000,000
2302	CONSTRUCTION / PROVISION		240,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		240,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		240,000,000
	TOTAL PERSONNEL		88,322,615
	TOTAL OVERHEAD		69,577,446
	TOTAL RECURRENT		157,900,061
	TOTAL CAPITAL		240,000,000
	TOTAL ALLOCATION		397,900,061
0119009009	FOREIGN MISSION: BAMAKO		
CODE	PROJECT NAME	TYPE	AMOUNT
BMK1001662	COMPLETION OF CONSTRUCTION OF RESIDENTIAL QUARTERS	NEW	240,000,000
0119009010	FOREIGN MISSION: BANGKOK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		295,694,809
21	PERSONNEL COST		196,224,346
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		196,224,346
210201	ALLOWANCES		196,224,346
21020102	FOREIGN SERVICE		196,224,346
22	OTHER RECURRENT COSTS		99,470,463
2202	OVERHEAD COST		99,470,463
220201	TRAVEL & TRANSPORT - GENERAL		2,287,724
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,385,689
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		902,035
220202	UTILITIES - GENERAL		7,440,281
22020201	ELECTRICITY CHARGES		2,424,884
22020202	TELEPHONE CHARGES		1,838,341
22020203	INTERNET ACCESS CHARGES		587,391
22020204	SATELLITE BROADCASTING ACCESS CHARGES		431,357
22020205	WATER RATES		1,291,617
22020206	SEWERAGE CHARGES		866,690
220203	MATERIALS & SUPPLIES - GENERAL		6,383,744
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,598,261
22020302	BOOKS		681,830
22020303	NEWSPAPERS		157,047
22020304	MAGAZINES & PERIODICALS		355,135
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,371,600
22020306	PRINTING OF SECURITY DOCUMENTS		288,446
22020307	DRUGS & MEDICAL SUPPLIES		650,650
22020309	UNIFORMS & OTHER CLOTHING		536,370
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		744,405
220204	MAINTENANCE SERVICES - GENERAL		6,906,432
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,857,709
22020402	MAINTENANCE OF OFFICE FURNITURE		710,778
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,054,739
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		749,245
22020406	OTHER MAINTENANCE SERVICES		533,962
220205	TRAINING - GENERAL		449,272
22020501	LOCAL TRAINING		449,272
220206	OTHER SERVICES - GENERAL		16,907,216
22020601	SECURITY SERVICES		701,552
22020603	OFFICE RENT		3,432,751
22020604	RESIDENTIAL RENT		11,668,061



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020606	CLEANING & FUMIGATION SERVICES	1,104,853
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,160,263
22020701	FINANCIAL CONSULTING	327,916
22020702	INFORMATION TECHNOLOGY CONSULTING	499,408
22020703	LEGAL SERVICES	332,939
220208	FUEL & LUBRICANTS - GENERAL	4,430,848
22020801	MOTOR VEHICLE FUEL COST	1,661,568
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,769,279
220209	FINANCIAL CHARGES - GENERAL	1,619,263
22020902	INSURANCE PREMIUM	1,619,263
220210	MISCELLANEOUS	51,885,421
22021001	REFRESHMENT & MEALS	1,777,895
22021002	HONORARIUM & SITTING ALLOWANCE	292,911
22021003	PUBLICITY & ADVERTISEMENTS	901,976
22021004	MEDICAL EXPENSES	6,821,520
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	38,698,701
22021006	POSTAGES & COURIER SERVICES	856,695
22021007	WELFARE PACKAGES	1,309,617
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	645,152
22021009	SPORTING ACTIVITIES	580,954
	TOTAL PERSONNEL	196,224,346
	TOTAL OVERHEAD	99,470,463
	TOTAL RECURRENT	295,694,809
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	295,694,809
0119009011	FOREIGN MISSION: BANGUI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	157,561,159
21	PERSONNEL COST	92,355,656
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	92,355,656
210201	ALLOWANCES	92,355,656
21020102	FOREIGN SERVICE	92,355,656
22	OTHER RECURRENT COSTS	65,205,503
2202	OVERHEAD COST	65,205,503
220201	TRAVEL & TRANSPORT - GENERAL	2,328,341
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,410,290
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	918,050
220202	UTILITIES - GENERAL	7,572,377
22020201	ELECTRICITY CHARGES	2,467,936
22020202	TELEPHONE CHARGES	1,870,979
22020203	INTERNET ACCESS CHARGES	597,821
22020204	SATELLITE BROADCASTING ACCESS CHARGES	439,016
22020205	WATER RATES	1,314,549
22020206	SEWERAGE CHARGES	882,077
220203	MATERIALS & SUPPLIES - GENERAL	5,193,567
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,626,637
22020302	BOOKS	693,935
22020303	NEWSPAPERS	159,836
22020304	MAGAZINES & PERIODICALS	361,440
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,395,951
22020306	PRINTING OF SECURITY DOCUMENTS	293,567
22020307	DRUGS & MEDICAL SUPPLIES	662,201
220204	MAINTENANCE SERVICES - GENERAL	4,163,925
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,890,691
22020402	MAINTENANCE OF OFFICE FURNITURE	293,628
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	960,130
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	476,034
22020406	OTHER MAINTENANCE SERVICES	543,442
220205	TRAINING - GENERAL	457,249
22020501	LOCAL TRAINING	457,249
220206	OTHER SERVICES - GENERAL	6,499,346
22020601	SECURITY SERVICES	714,007
22020603	OFFICE RENT	2,204,392
22020604	RESIDENTIAL RENT	3,072,674
22020606	CLEANING & FUMIGATION SERVICES	508,274
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	338,850
22020701	FINANCIAL CONSULTING	338,850
220208	FUEL & LUBRICANTS - GENERAL	1,691,068
22020801	MOTOR VEHICLE FUEL COST	1,691,068
220209	FINANCIAL CHARGES - GENERAL	1,278,686
22020902	INSURANCE PREMIUM	1,278,686
220210	MISCELLANEOUS	35,682,096
22021001	REFRESHMENT & MEALS	1,093,179
22021002	HONORARIUM & SITTING ALLOWANCE	298,112
22021003	PUBLICITY & ADVERTISEMENTS	917,990
22021004	MEDICAL EXPENSES	6,247,082
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,637,242
22021006	POSTAGES & COURIER SERVICES	871,905
22021007	WELFARE PACKAGES	616,587



2016 APPROPRIATION ACT		
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
CODE	LINE ITEM	AMOUNT =N=
	TOTAL PERSONNEL	92,355,656
	TOTAL OVERHEAD	65,205,503
	TOTAL RECURRENT	157,561,159
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	157,561,159
0119009012	FOREIGN MISSION: BANJUL	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	230,141,525
21	PERSONNEL COST	101,314,694
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	101,314,694
210201	ALLOWANCES	101,314,694
21020102	FOREIGN SERVICE	101,314,694
22	OTHER RECURRENT COSTS	103,826,831
2202	OVERHEAD COST	103,826,831
220201	TRAVEL & TRANSPORT - GENERAL	5,289,386
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,681,025
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,608,361
220202	UTILITIES - GENERAL	4,320,299
22020201	ELECTRICITY CHARGES	1,815,243
22020202	TELEPHONE CHARGES	1,580,530
22020203	INTERNET ACCESS CHARGES	235,053
22020204	SATELLITE BROADCASTING ACCESS CHARGES	172,614
22020205	WATER RATES	516,859
220203	MATERIALS & SUPPLIES - GENERAL	6,796,304
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,197,185
22020302	BOOKS	272,844
22020303	NEWSPAPERS	62,845
22020304	MAGAZINES & PERIODICALS	142,113
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,388,113
22020306	PRINTING OF SECURITY DOCUMENTS	678,686
22020307	DRUGS & MEDICAL SUPPLIES	541,997
22020309	UNIFORMS & OTHER CLOTHING	214,637
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	297,885
220204	MAINTENANCE SERVICES - GENERAL	3,394,929
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,025,020
22020402	MAINTENANCE OF OFFICE FURNITURE	284,428
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,785,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	299,822
220205	TRAINING - GENERAL	179,782
22020501	LOCAL TRAINING	179,782
220206	OTHER SERVICES - GENERAL	23,231,515
22020601	SECURITY SERVICES	280,735
22020603	OFFICE RENT	9,443,383
22020604	RESIDENTIAL RENT	13,507,396
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	464,295
22020701	FINANCIAL CONSULTING	131,220
22020702	INFORMATION TECHNOLOGY CONSULTING	199,845
22020703	LEGAL SERVICES	133,230
220208	FUEL & LUBRICANTS - GENERAL	9,561,156
22020801	MOTOR VEHICLE FUEL COST	4,558,945
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,002,212
220209	FINANCIAL CHARGES - GENERAL	2,339,789
22020901	BANK CHARGES (OTHER THAN INTEREST)	502,759
22020902	INSURANCE PREMIUM	1,837,030
220210	MISCELLANEOUS	48,249,378
22021001	REFRESHMENT & MEALS	711,450
22021002	HONORARIUM & SITTING ALLOWANCE	117,213
22021003	PUBLICITY & ADVERTISEMENTS	360,939
22021004	MEDICAL EXPENSES	8,515,140
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	37,419,587
22021006	POSTAGES & COURIER SERVICES	342,819
22021007	WELFARE PACKAGES	524,063
22021009	SPORTING ACTIVITIES	258,167
23	CAPITAL EXPENDITURE	25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,000,000
230202	FURNISHING OF RESIDENTIAL QUARTERS	25,000,000
	TOTAL PERSONNEL	101,314,694
	TOTAL OVERHEAD	103,826,831
	TOTAL RECURRENT	205,141,525
	TOTAL CAPITAL	25,000,000
	TOTAL ALLOCATION	230,141,525
0119009009	FOREIGN MISSION: BANJUL	
CODE	PROJECT NAME	TYPE
BNJL1001662	FURNISHING OF RESIDENTIAL QUARTERS	NEW
0119009013	FOREIGN MISSION: BATA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	151,291,078
21	PERSONNEL COST	78,001,512
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	78,001,512



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
210201	ALLOWANCES		78,001,512
21020102	FOREIGN SERVICE		78,001,512
22	OTHER RECURRENT COSTS		73,289,566
2202	OVERHEAD COST		73,289,566
220201	TRAVEL & TRANSPORT - GENERAL		2,304,559
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,395,886
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		908,673
220202	UTILITIES - GENERAL		7,495,745
22020201	ELECTRICITY CHARGES		2,442,730
22020202	TELEPHONE CHARGES		1,851,870
22020203	INTERNET ACCESS CHARGES		591,714
22020204	SATELLITE BROADCASTING ACCESS CHARGES		434,532
22020205	WATER RATES		1,301,123
22020206	SEWERAGE CHARGES		873,777
220203	MATERIALS & SUPPLIES - GENERAL		5,140,521
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,610,023
22020302	BOOKS		686,848
22020303	NEWSPAPERS		158,204
22020304	MAGAZINES & PERIODICALS		357,748
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,381,694
22020306	PRINTING OF SECURITY DOCUMENTS		290,568
22020307	DRUGS & MEDICAL SUPPLIES		655,438
220204	MAINTENANCE SERVICES - GENERAL		4,551,454
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,871,380
22020402	MAINTENANCE OF OFFICE FURNITURE		290,629
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		950,324
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		471,173
22020405	MAINTENANCE OF PLANTS/GENERATORS		430,058
22020406	OTHER MAINTENANCE SERVICES		537,891
220205	TRAINING - GENERAL		452,579
22020501	LOCAL TRAINING		452,579
220206	OTHER SERVICES - GENERAL		8,759,576
22020601	SECURITY SERVICES		706,712
22020603	OFFICE RENT		4,166,978
22020604	RESIDENTIAL RENT		3,885,885
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,168,800
22020701	FINANCIAL CONSULTING		330,329
22020702	INFORMATION TECHNOLOGY CONSULTING		503,083
22020703	LEGAL SERVICES		335,389
220208	FUEL & LUBRICANTS - GENERAL		2,336,559
22020801	MOTOR VEHICLE FUEL COST		1,673,796
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		662,764
220209	FINANCIAL CHARGES - GENERAL		4,171,052
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,265,626
22020902	INSURANCE PREMIUM		2,641,754
22020904	OTHER CRF BANK CHARGES		263,672
220210	MISCELLANEOUS		36,908,722
22021001	REFRESHMENT & MEALS		1,486,321
22021002	HONORARIUM & SITTING ALLOWANCE		295,067
22021003	PUBLICITY & ADVERTISEMENTS		908,614
22021004	MEDICAL EXPENSES		6,183,276
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,157,847
22021006	POSTAGES & COURIER SERVICES		1,267,307
22021007	WELFARE PACKAGES		610,290
	TOTAL PERSONNEL		78,001,512
	TOTAL OVERHEAD		73,289,566
	TOTAL RECURRENT		151,291,078
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		151,291,078
0119009014	FOREIGN MISSION: BEIJING		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		427,134,759
21	PERSONNEL COST		286,528,569
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		286,528,569
210201	ALLOWANCES		286,528,569
21020102	FOREIGN SERVICE		286,528,569
22	OTHER RECURRENT COSTS		140,606,190
2202	OVERHEAD COST		140,606,190
220201	TRAVEL & TRANSPORT - GENERAL		12,922,179
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,133,486
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,788,694
220202	UTILITIES - GENERAL		13,412,697
22020201	ELECTRICITY CHARGES		4,891,916
22020202	TELEPHONE CHARGES		4,159,247
22020203	INTERNET ACCESS CHARGES		786,410
22020205	WATER RATES		1,613,397
22020206	SEWERAGE CHARGES		1,961,727
220203	MATERIALS & SUPPLIES - GENERAL		13,294,952
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,996,435



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020302	BOOKS	851,693
22020303	NEWSPAPERS	196,173
22020304	MAGAZINES & PERIODICALS	443,609
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,205,206
22020306	PRINTING OF SECURITY DOCUMENTS	1,963,657
22020307	DRUGS & MEDICAL SUPPLIES	4,193,213
22020309	UNIFORMS & OTHER CLOTHING	515,108
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	929,858
220204	MAINTENANCE SERVICES - GENERAL	9,909,110
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,812,411
22020402	MAINTENANCE OF OFFICE FURNITURE	849,131
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,799,565
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	858,460
22020406	OTHER MAINTENANCE SERVICES	589,543
220205	TRAINING - GENERAL	483,755
22020501	LOCAL TRAINING	483,755
220206	OTHER SERVICES - GENERAL	10,889,150
22020601	SECURITY SERVICES	876,328
22020603	OFFICE RENT	4,779,851
22020604	RESIDENTIAL RENT	5,232,971
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,139,541
22020701	FINANCIAL CONSULTING	332,165
22020702	INFORMATION TECHNOLOGY CONSULTING	468,937
22020703	LEGAL SERVICES	338,440
220208	FUEL & LUBRICANTS - GENERAL	3,163,374
22020801	MOTOR VEHICLE FUEL COST	168,849
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,994,525
220209	FINANCIAL CHARGES - GENERAL	1,664,005
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,414,494
22020904	OTHER CRF BANK CHARGES	249,511
220210	MISCELLANEOUS	73,727,426
22021001	REFRESHMENT & MEALS	2,220,820
22021002	HONORARIUM & SITTING ALLOWANCE	365,883
22021003	PUBLICITY & ADVERTISEMENTS	971,798
22021004	MEDICAL EXPENSES	7,359,305
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	59,452,627
22021006	POSTAGES & COURIER SERVICES	915,234
22021007	WELFARE PACKAGES	1,635,881
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	805,878
	TOTAL PERSONNEL	286,528,569
	TOTAL OVERHEAD	140,606,190
	TOTAL RECURRENT	427,134,759
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	427,134,759
0119009015	FOREIGN MISSION: BEIRUT	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	176,514,684
21	PERSONNEL COST	108,370,128
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	108,370,128
210201	ALLOWANCES	108,370,128
21020102	FOREIGN SERVICE	108,370,128
22	OTHER RECURRENT COSTS	68,144,556
2202	OVERHEAD COST	68,144,556
220201	TRAVEL & TRANSPORT - GENERAL	5,275,336
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,466,889
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,808,447
220202	UTILITIES - GENERAL	9,947,582
22020201	ELECTRICITY CHARGES	2,555,879
22020202	TELEPHONE CHARGES	2,176,790
22020203	INTERNET ACCESS CHARGES	304,450
22020204	SATELLITE BROADCASTING ACCESS CHARGES	805,091
22020205	WATER RATES	1,962,572
22020206	SEWERAGE CHARGES	2,142,800
220203	MATERIALS & SUPPLIES - GENERAL	10,133,169
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,559,271
22020302	BOOKS	365,486
22020303	NEWSPAPERS	78,945
22020304	MAGAZINES & PERIODICALS	154,340
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,469,128
22020306	PRINTING OF SECURITY DOCUMENTS	2,223,939
22020307	DRUGS & MEDICAL SUPPLIES	2,153,543
22020309	UNIFORMS & OTHER CLOTHING	797,775
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	330,743
220204	MAINTENANCE SERVICES - GENERAL	5,126,767
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,354,770
22020402	MAINTENANCE OF OFFICE FURNITURE	309,009
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,583,282
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	409,056
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,733



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020406	OTHER MAINTENANCE SERVICES	269,917
220205	TRAINING - GENERAL	239,091
22020501	LOCAL TRAINING	215,182
220206	OTHER SERVICES - GENERAL	8,723,456
22020601	SECURITY SERVICES	453,418
22020603	OFFICE RENT	3,893,512
22020604	RESIDENTIAL RENT	4,376,526
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	524,328
22020701	FINANCIAL CONSULTING	136,748
22020702	INFORMATION TECHNOLOGY CONSULTING	247,586
22020703	LEGAL SERVICES	139,995
220208	FUEL & LUBRICANTS - GENERAL	2,906,577
22020801	MOTOR VEHICLE FUEL COST	1,267,142
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,639,435
220209	FINANCIAL CHARGES - GENERAL	812,009
22020904	OTHER CRF BANK CHARGES	812,009
220210	MISCELLANEOUS	24,456,241
22021001	REFRESHMENT & MEALS	1,694,912
22021002	HONORARIUM & SITTING ALLOWANCE	161,793
22021003	PUBLICITY & ADVERTISEMENTS	150,372
22021004	MEDICAL EXPENSES	2,111,705
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	14,979,958
22021006	POSTAGES & COURIER SERVICES	507,768
22021007	WELFARE PACKAGES	3,281,011
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,090,219
22021009	SPORTING ACTIVITIES	478,502
	TOTAL PERSONNEL	108,370,128
	TOTAL OVERHEAD	68,144,556
	TOTAL RECURRENT	176,514,684
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	176,514,684
0119009016	FOREIGN MISSION: BERLIN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	574,816,365
21	PERSONNEL COST	345,829,363
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	345,829,363
210201	ALLOWANCES	345,829,363
21020102	FOREIGN SERVICE	345,829,363
22	OTHER RECURRENT COSTS	228,987,002
2202	OVERHEAD COST	228,987,002
220201	TRAVEL & TRANSPORT - GENERAL	13,147,222
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,439,585
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,707,637
220202	UTILITIES - GENERAL	19,390,029
22020201	ELECTRICITY CHARGES	7,071,277
22020202	TELEPHONE CHARGES	5,966,617
22020203	INTERNET ACCESS CHARGES	885,457
22020204	SATELLITE BROADCASTING ACCESS CHARGES	591,592
22020205	WATER RATES	2,211,752
22020206	SEWERAGE CHARGES	2,663,336
220203	MATERIALS & SUPPLIES - GENERAL	14,711,811
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,678,866
22020302	BOOKS	989,716
22020303	NEWSPAPERS	148,574
22020304	MAGAZINES & PERIODICALS	521,638
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,540,652
22020306	PRINTING OF SECURITY DOCUMENTS	2,826,173
22020307	DRUGS & MEDICAL SUPPLIES	2,182,859
22020309	UNIFORMS & OTHER CLOTHING	789,366
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,033,968
220204	MAINTENANCE SERVICES - GENERAL	16,468,340
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,192,159
22020402	MAINTENANCE OF OFFICE FURNITURE	970,635
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,932,037
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,116,681
22020406	OTHER MAINTENANCE SERVICES	2,256,829
220205	TRAINING - GENERAL	625,332
22020501	LOCAL TRAINING	625,332
220206	OTHER SERVICES - GENERAL	45,670,485
22020601	SECURITY SERVICES	2,793,257
22020603	OFFICE RENT	6,318,498
22020604	RESIDENTIAL RENT	29,198,421
22020606	CLEANING & FUMIGATION SERVICES	7,360,309
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,890,764
22020701	FINANCIAL CONSULTING	470,375
22020702	INFORMATION TECHNOLOGY CONSULTING	793,354
22020703	LEGAL SERVICES	627,035
220208	FUEL & LUBRICANTS - GENERAL	7,682,381
22020801	MOTOR VEHICLE FUEL COST	2,761,294



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT =N=
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,921,088
220209	FINANCIAL CHARGES - GENERAL		7,135,713
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,218,989
22020902	INSURANCE PREMIUM		4,423,768
22020904	OTHER CRF BANK CHARGES		492,956
220210	MISCELLANEOUS		102,264,925
22021001	REFRESHMENT & MEALS		10,708,371
22021002	HONORARIUM & SITTING ALLOWANCE		404,451
22021003	PUBLICITY & ADVERTISEMENTS		1,477,927
22021004	MEDICAL EXPENSES		12,847,226
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		68,442,313
22021006	POSTAGES & COURIER SERVICES		3,547,375
22021007	WELFARE PACKAGES		2,466,452
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,302,971
22021009	SPORTING ACTIVITIES		1,067,838
	TOTAL PERSONNEL		345,829,363
	TOTAL OVERHEAD		228,987,002
	TOTAL RECURRENT		574,816,365
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		574,816,365
0119009017	FOREIGN MISSION: BERNE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		368,264,406
21	PERSONNEL COST		216,758,054
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		216,758,054
210201	ALLOWANCES		216,758,054
21020102	FOREIGN SERVICE		216,758,054
22	OTHER RECURRENT COSTS		151,506,352
2202	OVERHEAD COST		151,506,352
220201	TRAVEL & TRANSPORT - GENERAL		16,071,226
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,630,835
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,440,391
220202	UTILITIES - GENERAL		22,685,969
22020201	ELECTRICITY CHARGES		10,294,720
22020202	TELEPHONE CHARGES		3,460,801
22020203	INTERNET ACCESS CHARGES		2,094,678
22020204	SATELLITE BROADCASTING ACCESS CHARGES		377,963
22020205	WATER RATES		3,501,732
22020206	SEWERAGE CHARGES		2,956,075
220203	MATERIALS & SUPPLIES - GENERAL		15,170,216
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,770,420
22020302	BOOKS		597,433
22020303	NEWSPAPERS		927,606
22020304	MAGAZINES & PERIODICALS		1,891,171
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,188,483
22020306	PRINTING OF SECURITY DOCUMENTS		1,486,083
22020307	DRUGS & MEDICAL SUPPLIES		1,186,781
22020309	UNIFORMS & OTHER CLOTHING		469,977
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		652,262
220204	MAINTENANCE SERVICES - GENERAL		16,965,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,984,415
22020402	MAINTENANCE OF OFFICE FURNITURE		1,412,794
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,909,960
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		656,503
22020406	OTHER MAINTENANCE SERVICES		4,001,928
220205	TRAINING - GENERAL		1,973,656
22020501	LOCAL TRAINING		1,973,656
220206	OTHER SERVICES - GENERAL		21,911,550
22020601	SECURITY SERVICES		2,984,705
22020603	OFFICE RENT		6,319,985
22020604	RESIDENTIAL RENT		12,606,861
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,016,644
22020701	FINANCIAL CONSULTING		287,326
22020702	INFORMATION TECHNOLOGY CONSULTING		437,591
22020703	LEGAL SERVICES		291,727
220208	FUEL & LUBRICANTS - GENERAL		1,455,898
22020801	MOTOR VEHICLE FUEL COST		1,455,898
220209	FINANCIAL CHARGES - GENERAL		3,398,709
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,100,865
22020902	INSURANCE PREMIUM		2,297,844
220210	MISCELLANEOUS		50,856,885
22021001	REFRESHMENT & MEALS		1,557,825
22021002	HONORARIUM & SITTING ALLOWANCE		256,655
22021003	PUBLICITY & ADVERTISEMENTS		790,330
22021004	MEDICAL EXPENSES		9,927,133
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,281,491
22021006	POSTAGES & COURIER SERVICES		2,330,646
22021007	WELFARE PACKAGES		1,147,512
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		565,294



2016 APPROPRIATION ACT		
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
CODE	LINE ITEM	AMOUNT =N=
	TOTAL PERSONNEL	216,758,054
	TOTAL OVERHEAD	151,506,352
	TOTAL RECURRENT	368,264,406
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	368,264,406
0119009018	FOREIGN MISSION: BISSAU	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	167,524,620
21	PERSONNEL COST	80,132,543
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	80,132,543
210201	ALLOWANCES	80,132,543
21020102	FOREIGN SERVICE	80,132,543
22	OTHER RECURRENT COSTS	87,392,077
2202	OVERHEAD COST	87,392,077
220201	TRAVEL & TRANSPORT - GENERAL	7,136,700
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,214,821
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,921,880
220202	UTILITIES - GENERAL	9,464,054
22020201	ELECTRICITY CHARGES	3,471,484
22020202	TELEPHONE CHARGES	3,022,633
22020203	INTERNET ACCESS CHARGES	449,520
22020204	SATELLITE BROADCASTING ACCESS CHARGES	330,110
22020205	WATER RATES	988,451
22020206	SEWERAGE CHARGES	1,201,856
220203	MATERIALS & SUPPLIES - GENERAL	7,039,742
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,223,121
22020302	BOOKS	521,792
22020303	NEWSPAPERS	120,185
22020304	MAGAZINES & PERIODICALS	271,778
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,588,255
22020306	PRINTING OF SECURITY DOCUMENTS	1,297,931
22020307	DRUGS & MEDICAL SUPPLIES	1,036,526
22020309	UNIFORMS & OTHER CLOTHING	410,474
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	569,680
220204	MAINTENANCE SERVICES - GENERAL	7,227,861
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,960,266
22020402	MAINTENANCE OF OFFICE FURNITURE	543,945
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,414,926
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	573,384
22020405	MAINTENANCE OF PLANTS/GENERATORS	326,711
22020406	OTHER MAINTENANCE SERVICES	408,631
220205	TRAINING - GENERAL	382,022
22020501	LOCAL TRAINING	343,820
220206	OTHER SERVICES - GENERAL	14,622,297
22020601	SECURITY SERVICES	536,884
22020603	OFFICE RENT	3,165,618
22020604	RESIDENTIAL RENT	10,919,795
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	887,927
22020701	FINANCIAL CONSULTING	250,948
22020702	INFORMATION TECHNOLOGY CONSULTING	382,188
22020703	LEGAL SERVICES	254,792
220208	FUEL & LUBRICANTS - GENERAL	4,238,559
22020801	MOTOR VEHICLE FUEL COST	1,271,568
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,119,280
22020803	PLANT / GENERATOR FUEL COST	847,712
220209	FINANCIAL CHARGES - GENERAL	2,968,403
22020901	BANK CHARGES (OTHER THAN INTEREST)	961,485
22020902	INSURANCE PREMIUM	2,006,917
220210	MISCELLANEOUS	33,424,511
22021001	REFRESHMENT & MEALS	1,360,591
22021002	HONORARIUM & SITTING ALLOWANCE	224,159
22021003	PUBLICITY & ADVERTISEMENTS	690,266
22021004	MEDICAL EXPENSES	5,220,387
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	23,777,545
22021006	POSTAGES & COURIER SERVICES	655,613
22021007	WELFARE PACKAGES	1,002,227
22021009	SPORTING ACTIVITIES	493,723
	TOTAL PERSONNEL	80,132,543
	TOTAL OVERHEAD	87,392,077
	TOTAL RECURRENT	167,524,620
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	167,524,620
0119009019	FOREIGN MISSION: BRASILIA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	257,992,182
21	PERSONNEL COST	118,864,975
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	118,864,975
210201	ALLOWANCES	118,864,975
21020102	FOREIGN SERVICE	118,864,975



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
22	OTHER RECURRENT COSTS	139,127,207
2202	OVERHEAD COST	139,127,207
220201	TRAVEL & TRANSPORT - GENERAL	15,342,701
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,284,839
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,057,862
220202	UTILITIES - GENERAL	20,770,686
22020201	ELECTRICITY CHARGES	7,565,469
22020202	TELEPHONE CHARGES	6,320,702
22020205	WATER RATES	3,507,533
22020206	SEWERAGE CHARGES	3,376,982
220203	MATERIALS & SUPPLIES - GENERAL	9,958,566
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,337,231
22020302	BOOKS	570,471
22020303	NEWSPAPERS	131,398
22020304	MAGAZINES & PERIODICALS	297,133
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,998,487
22020306	PRINTING OF SECURITY DOCUMENTS	1,419,021
22020307	DRUGS & MEDICAL SUPPLIES	1,133,227
22020309	UNIFORMS & OTHER CLOTHING	448,770
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	622,828
220204	MAINTENANCE SERVICES - GENERAL	13,934,330
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,897,166
22020402	MAINTENANCE OF OFFICE FURNITURE	1,348,711
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,733,519
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,380,895
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,111,210
22020406	OTHER MAINTENANCE SERVICES	3,462,829
220205	TRAINING - GENERAL	1,129,915
22020501	LOCAL TRAINING	1,129,915
220206	OTHER SERVICES - GENERAL	27,386,053
22020601	SECURITY SERVICES	586,973
22020603	OFFICE RENT	3,460,951
22020604	RESIDENTIAL RENT	23,338,130
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	970,766
22020701	FINANCIAL CONSULTING	274,360
22020702	INFORMATION TECHNOLOGY CONSULTING	417,844
22020703	LEGAL SERVICES	278,563
220208	FUEL & LUBRICANTS - GENERAL	4,633,992
22020801	MOTOR VEHICLE FUEL COST	1,390,198
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,316,996
22020806	COOKING GAS/FUEL COST	926,798
220209	FINANCIAL CHARGES - GENERAL	3,771,117
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,051,187
22020902	INSURANCE PREMIUM	2,194,151
22020903	LOSS ON FOREIGN EXCHANGE	306,782
22020904	OTHER CRF BANK CHARGES	218,997
220210	MISCELLANEOUS	41,229,082
22021001	REFRESHMENT & MEALS	1,487,525
22021002	HONORARIUM & SITTING ALLOWANCE	245,073
22021003	PUBLICITY & ADVERTISEMENTS	754,664
22021004	MEDICAL EXPENSES	5,707,418
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	30,682,111
22021006	POSTAGES & COURIER SERVICES	716,778
22021007	WELFARE PACKAGES	1,095,728
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	539,784
	TOTAL PERSONNEL	118,864,975
	TOTAL OVERHEAD	139,127,207
	TOTAL RECURRENT	257,992,182
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	257,992,182
0119009020	FOREIGN MISSION: BRAZAVILLE	
2	EXPENDITURE	199,842,357
21	PERSONNEL COST	88,165,794
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	88,165,794
210201	ALLOWANCES	88,165,794
21020102	FOREIGN SERVICE	88,165,794
22	OTHER RECURRENT COSTS	111,676,563
2202	OVERHEAD COST	111,676,563
220201	TRAVEL & TRANSPORT - GENERAL	4,821,926
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,102,405
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,719,521
220202	UTILITIES - GENERAL	8,963,506
22020201	ELECTRICITY CHARGES	1,622,968
22020202	TELEPHONE CHARGES	1,934,664
22020203	INTERNET ACCESS CHARGES	1,799,134
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,695,055
22020205	WATER RATES	862,713
22020206	SEWERAGE CHARGES	1,048,972



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2016 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL	8,848,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,067,531
22020302	BOOKS	455,416
22020303	NEWSPAPERS	104,897
22020304	MAGAZINES & PERIODICALS	940,675
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,683,445
22020306	PRINTING OF SECURITY DOCUMENTS	1,132,826
22020307	DRUGS & MEDICAL SUPPLIES	904,672
22020309	UNIFORMS & OTHER CLOTHING	358,259
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,200,681
220204	MAINTENANCE SERVICES - GENERAL	8,818,332
22020402	MAINTENANCE OF OFFICE FURNITURE	1,178,221
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,980,523
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,203,914
22020405	MAINTENANCE OF PLANTS/GENERATORS	988,619
22020406	OTHER MAINTENANCE SERVICES	2,467,056
220205	TRAINING - GENERAL	1,068,871
22020501	LOCAL TRAINING	300,083
22020502	INTERNATIONAL TRAINING	768,787
220206	OTHER SERVICES - GENERAL	7,685,085
22020601	SECURITY SERVICES	1,875,525
22020603	OFFICE RENT	2,762,929
22020604	RESIDENTIAL RENT	3,046,631
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	774,977
22020701	FINANCIAL CONSULTING	219,026
22020702	INFORMATION TECHNOLOGY CONSULTING	333,571
22020703	LEGAL SERVICES	222,380
220208	FUEL & LUBRICANTS - GENERAL	2,959,508
22020801	MOTOR VEHICLE FUEL COST	1,109,816
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,849,692
220209	FINANCIAL CHARGES - GENERAL	3,468,594
22020901	BANK CHARGES (OTHER THAN INTEREST)	838,671
22020902	INSURANCE PREMIUM	1,751,624
22020904	OTHER CRF BANK CHARGES	878,298
220210	MISCELLANEOUS	64,267,367
22021001	REFRESHMENT & MEALS	1,187,515
22021002	HONORARIUM & SITTING ALLOWANCE	195,645
22021003	PUBLICITY & ADVERTISEMENTS	1,305,928
22021004	MEDICAL EXPENSES	10,660,792
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	47,632,682
22021006	POSTAGES & COURIER SERVICES	1,979,151
22021007	WELFARE PACKAGES	874,736
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	430,918
	TOTAL PERSONNEL	88,165,794
	TOTAL OVERHEAD	111,676,563
	TOTAL RECURRENT	199,842,357
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	199,842,357
0119009021	FOREIGN MISSION: BRUSSELS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	446,273,138
21	PERSONNEL COST	279,239,262
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	279,239,262
210201	ALLOWANCES	279,239,262
21020102	FOREIGN SERVICE	279,239,262
22	OTHER RECURRENT COSTS	167,033,876
2202	OVERHEAD COST	167,033,876
220201	TRAVEL & TRANSPORT - GENERAL	15,159,156
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,389,425
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,769,732
220202	UTILITIES - GENERAL	15,879,690
22020201	ELECTRICITY CHARGES	7,049,744
22020202	TELEPHONE CHARGES	4,082,080
22020203	INTERNET ACCESS CHARGES	718,621
22020204	SATELLITE BROADCASTING ACCESS CHARGES	527,728
22020205	WATER RATES	1,580,180
22020206	SEWERAGE CHARGES	1,921,338
220203	MATERIALS & SUPPLIES - GENERAL	10,060,730
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,505,316
22020302	BOOKS	834,158
22020303	NEWSPAPERS	198,884
22020304	MAGAZINES & PERIODICALS	434,476
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,789,024
22020306	PRINTING OF SECURITY DOCUMENTS	2,074,927
22020307	DRUGS & MEDICAL SUPPLIES	1,657,031
22020309	UNIFORMS & OTHER CLOTHING	656,202
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	910,714
220204	MAINTENANCE SERVICES - GENERAL	17,109,183
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,133,761



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		
22020402	MAINTENANCE OF OFFICE FURNITURE		3,869,681
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,709,215
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,668,269
22020406	OTHER MAINTENANCE SERVICES		728,258
220205	TRAINING - GENERAL		624,648
22020501	LOCAL TRAINING		624,648
220206	OTHER SERVICES - GENERAL		18,206,606
22020601	SECURITY SERVICES		858,286
22020603	OFFICE RENT		5,810,714
22020604	RESIDENTIAL RENT		11,537,606
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,419,477
22020701	FINANCIAL CONSULTING		401,175
22020702	INFORMATION TECHNOLOGY CONSULTING		610,981
22020703	LEGAL SERVICES		407,321
220208	FUEL & LUBRICANTS - GENERAL		3,447,895
22020801	MOTOR VEHICLE FUEL COST		1,184,967
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,262,928
220209	FINANCIAL CHARGES - GENERAL		8,194,103
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,537,070
22020902	INSURANCE PREMIUM		6,208,448
22020904	OTHER CRF BANK CHARGES		448,584
220210	MISCELLANEOUS		76,932,388
22021001	REFRESHMENT & MEALS		6,675,258
22021002	HONORARIUM & SITTING ALLOWANCE		358,351
22021003	PUBLICITY & ADVERTISEMENTS		1,103,488
22021004	MEDICAL EXPENSES		6,845,473
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		58,510,242
22021006	POSTAGES & COURIER SERVICES		1,048,090
22021007	WELFARE PACKAGES		1,602,201
22021009	SPORTING ACTIVITIES		789,286
	TOTAL PERSONNEL		279,239,262
	TOTAL OVERHEAD		167,033,876
	TOTAL RECURRENT		446,273,138
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		446,273,138
0119009022	FOREIGN MISSION: BUCHAREST		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		201,537,022
21	PERSONNEL COST		89,414,523
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		89,414,523
210201	ALLOWANCES		89,414,523
21020102	FOREIGN SERVICE		89,414,523
22	OTHER RECURRENT COSTS		112,122,499
2202	OVERHEAD COST		112,122,499
220201	TRAVEL & TRANSPORT - GENERAL		13,014,149
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,484,951
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,529,198
220202	UTILITIES - GENERAL		8,962,871
22020201	ELECTRICITY CHARGES		3,091,808
22020202	TELEPHONE CHARGES		2,596,966
22020203	INTERNET ACCESS CHARGES		495,557
22020204	SATELLITE BROADCASTING ACCESS CHARGES		363,916
22020205	WATER RATES		1,089,681
22020206	SEWERAGE CHARGES		1,324,942
220203	MATERIALS & SUPPLIES - GENERAL		5,596,520
22020302	BOOKS		575,231
22020303	NEWSPAPERS		132,494
22020304	MAGAZINES & PERIODICALS		299,612
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,431,445
22020306	PRINTING OF SECURITY DOCUMENTS		934,528
22020307	DRUGS & MEDICAL SUPPLIES		1,142,678
22020309	UNIFORMS & OTHER CLOTHING		452,512
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		628,022
220204	MAINTENANCE SERVICES - GENERAL		6,873,439
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,161,022
22020402	MAINTENANCE OF OFFICE FURNITURE		599,652
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,029,434
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		632,849
22020406	OTHER MAINTENANCE SERVICES		450,481
220205	TRAINING - GENERAL		379,031
22020501	LOCAL TRAINING		379,031
220206	OTHER SERVICES - GENERAL		6,306,593
22020601	SECURITY SERVICES		592,516
22020603	OFFICE RENT		2,754,815
22020604	RESIDENTIAL RENT		2,959,263
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		978,863
22020701	FINANCIAL CONSULTING		276,648
22020702	INFORMATION TECHNOLOGY CONSULTING		421,329
22020703	LEGAL SERVICES		280,886



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		3,322,064
22020801	MOTOR VEHICLE FUEL COST		1,109,624
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,212,440
220209	FINANCIAL CHARGES - GENERAL		3,499,450
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,066,064
22020902	INSURANCE PREMIUM		2,212,451
22020904	OTHER CRF BANK CHARGES		220,935
220210	MISCELLANEOUS		63,189,518
22021001	REFRESHMENT & MEALS		1,815,926
22021002	HONORARIUM & SITTING ALLOWANCE		247,117
22021003	PUBLICITY & ADVERTISEMENTS		760,959
22021004	MEDICAL EXPENSES		5,093,321
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		53,260,997
22021006	POSTAGES & COURIER SERVICES		595,193
22021007	WELFARE PACKAGES		981,515
22021009	SPORTING ACTIVITIES		434,493
	TOTAL PERSONNEL		89,414,523
	TOTAL OVERHEAD		112,122,499
	TOTAL RECURRENT		201,537,022
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		201,537,022
0119009023	FOREIGN MISSION: BUDAPEST		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		263,526,225
21	PERSONNEL COST		131,285,395
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		131,285,395
210201	ALLOWANCES		131,285,395
21020102	FOREIGN SERVICE		131,285,395
22	OTHER RECURRENT COSTS		132,240,830
2202	OVERHEAD COST		132,240,830
220201	TRAVEL & TRANSPORT - GENERAL		4,437,995
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,785,279
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,652,716
220202	UTILITIES - GENERAL		9,452,029
22020201	ELECTRICITY CHARGES		3,539,350
22020202	TELEPHONE CHARGES		2,269,081
22020203	INTERNET ACCESS CHARGES		551,483
22020204	SATELLITE BROADCASTING ACCESS CHARGES		404,987
22020205	WATER RATES		1,212,658
22020206	SEWERAGE CHARGES		1,474,469
220203	MATERIALS & SUPPLIES - GENERAL		7,341,348
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,557
22020302	BOOKS		640,205
22020303	NEWSPAPERS		147,447
22020304	MAGAZINES & PERIODICALS		333,425
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,588,721
22020306	PRINTING OF SECURITY DOCUMENTS		728,837
22020307	DRUGS & MEDICAL SUPPLIES		1,271,635
22020309	UNIFORMS & OTHER CLOTHING		431,622
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		698,899
220204	MAINTENANCE SERVICES - GENERAL		21,675,902
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,685,323
22020402	MAINTENANCE OF OFFICE FURNITURE		667,327
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		17,861,590
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,461,663
220205	TRAINING - GENERAL		421,808
22020501	LOCAL TRAINING		421,808
220206	OTHER SERVICES - GENERAL		27,632,681
22020601	SECURITY SERVICES		658,664
22020603	OFFICE RENT		11,079,489
22020604	RESIDENTIAL RENT		15,076,183
22020606	CLEANING & FUMIGATION SERVICES		818,346
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,063,427
22020701	FINANCIAL CONSULTING		307,869
22020702	INFORMATION TECHNOLOGY CONSULTING		442,973
22020703	LEGAL SERVICES		312,585
220208	FUEL & LUBRICANTS - GENERAL		3,076,487
22020801	MOTOR VEHICLE FUEL COST		156,088
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,920,399
220209	FINANCIAL CHARGES - GENERAL		865,001
22020901	BANK CHARGES (OTHER THAN INTEREST)		344,251
22020902	INSURANCE PREMIUM		245,745
22020904	OTHER CRF BANK CHARGES		275,005
220210	MISCELLANEOUS		56,274,152
22021001	REFRESHMENT & MEALS		846,837
22021002	HONORARIUM & SITTING ALLOWANCE		5,325,133
22021003	PUBLICITY & ADVERTISEMENTS		1,229,126
22021004	MEDICAL EXPENSES		804,323
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		46,426,038



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
22021006	POSTAGES & COURIER SERVICES	504,275
22021007	WELFARE PACKAGES	605,713
22021009	SPORTING ACTIVITIES	532,707
	TOTAL PERSONNEL	131,285,395
	TOTAL OVERHEAD	132,240,830
	TOTAL RECURRENT	263,526,225
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	263,526,225
0119009024	FOREIGN MISSION: BUEA	
2	EXPENDITURE	228,175,031
21	PERSONNEL COST	122,058,528
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	122,058,528
210201	ALLOWANCES	122,058,528
21020102	FOREIGN SERVICE	122,058,528
22	OTHER RECURRENT COSTS	106,116,503
2202	OVERHEAD COST	106,116,503
220201	TRAVEL & TRANSPORT - GENERAL	5,253,692
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,796,756
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,456,936
220202	UTILITIES - GENERAL	4,258,600
22020201	ELECTRICITY CHARGES	1,598,843
22020202	TELEPHONE CHARGES	1,344,791
22020203	INTERNET ACCESS CHARGES	181,228
22020204	SATELLITE BROADCASTING ACCESS CHARGES	113,644
22020205	WATER RATES	486,251
22020206	SEWERAGE CHARGES	533,844
220203	MATERIALS & SUPPLIES - GENERAL	3,586,558
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	220,699
22020302	BOOKS	222,132
22020303	NEWSPAPERS	360,786
22020304	MAGAZINES & PERIODICALS	300,788
22020305	PRINTING OF NON SECURITY DOCUMENTS	752,537
22020306	PRINTING OF SECURITY DOCUMENTS	588,219
22020307	DRUGS & MEDICAL SUPPLIES	586,651
22020309	UNIFORMS & OTHER CLOTHING	232,320
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	322,427
220204	MAINTENANCE SERVICES - GENERAL	48,241,787
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	889,896
22020402	MAINTENANCE OF OFFICE FURNITURE	234,671
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	37,640,012
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	251,332
22020406	OTHER MAINTENANCE SERVICES	9,225,877
220205	TRAINING - GENERAL	121,404
22020501	LOCAL TRAINING	121,404
220206	OTHER SERVICES - GENERAL	2,644,877
22020603	OFFICE RENT	303,865
22020604	RESIDENTIAL RENT	1,645,290
22020606	CLEANING & FUMIGATION SERVICES	695,722
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	392,762
22020701	FINANCIAL CONSULTING	105,436
22020702	INFORMATION TECHNOLOGY CONSULTING	179,715
22020703	LEGAL SERVICES	107,611
220208	FUEL & LUBRICANTS - GENERAL	1,480,002
22020801	MOTOR VEHICLE FUEL COST	573,299
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	906,703
220209	FINANCIAL CHARGES - GENERAL	1,427,468
22020901	BANK CHARGES (OTHER THAN INTEREST)	397,798
22020902	INSURANCE PREMIUM	916,299
22020904	OTHER CRF BANK CHARGES	113,371
220210	MISCELLANEOUS	38,709,355
22021001	REFRESHMENT & MEALS	770,065
22021002	HONORARIUM & SITTING ALLOWANCE	90,275
22021003	PUBLICITY & ADVERTISEMENTS	317,485
22021004	MEDICAL EXPENSES	5,087,280
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	31,299,703
22021006	POSTAGES & COURIER SERVICES	371,063
22021007	WELFARE PACKAGES	567,239
22021009	SPORTING ACTIVITIES	206,246
	TOTAL PERSONNEL	122,058,528
	TOTAL OVERHEAD	106,116,503
	TOTAL RECURRENT	228,175,031
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	228,175,031
0119009025	FOREIGN MISSION: BUENOS AIRES	
2	EXPENDITURE	190,773,102
21	PERSONNEL COST	115,319,989
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	115,319,989



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
210201	ALLOWANCES		115,319,989
21020102	FOREIGN SERVICE		115,319,989
22	OTHER RECURRENT COSTS		75,453,113
2202	OVERHEAD COST		75,453,113
220201	TRAVEL & TRANSPORT - GENERAL		3,850,573
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,697,107
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,153,466
220202	UTILITIES - GENERAL		4,823,761
22020201	ELECTRICITY CHARGES		1,862,779
22020202	TELEPHONE CHARGES		1,573,063
22020203	INTERNET ACCESS CHARGES		214,567
22020204	SATELLITE BROADCASTING ACCESS CHARGES		137,496
22020205	WATER RATES		486,842
22020206	SEWERAGE CHARGES		549,014
220203	MATERIALS & SUPPLIES - GENERAL		5,435,042
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		925,139
22020302	BOOKS		261,213
22020303	NEWSPAPERS		39,788
22020304	MAGAZINES & PERIODICALS		99,847
22020305	PRINTING OF NON SECURITY DOCUMENTS		798,407
22020306	PRINTING OF SECURITY DOCUMENTS		611,023
22020307	DRUGS & MEDICAL SUPPLIES		2,180,354
22020309	UNIFORMS & OTHER CLOTHING		227,149
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		292,122
220204	MAINTENANCE SERVICES - GENERAL		5,571,893
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,323,159
22020402	MAINTENANCE OF OFFICE FURNITURE		275,512
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,826,260
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		823,484
22020405	MAINTENANCE OF PLANTS/GENERATORS		135,302
22020406	OTHER MAINTENANCE SERVICES		188,176
220205	TRAINING - GENERAL		184,128
22020501	LOCAL TRAINING		184,128
220206	OTHER SERVICES - GENERAL		10,230,142
22020601	SECURITY SERVICES		346,527
22020603	OFFICE RENT		3,554,535
22020604	RESIDENTIAL RENT		5,421,540
22020606	CLEANING & FUMIGATION SERVICES		907,540
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		384,178
22020701	FINANCIAL CONSULTING		86,403
22020702	INFORMATION TECHNOLOGY CONSULTING		171,108
22020703	LEGAL SERVICES		126,667
220208	FUEL & LUBRICANTS - GENERAL		1,659,585
22020801	MOTOR VEHICLE FUEL COST		669,574
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		990,011
220209	FINANCIAL CHARGES - GENERAL		1,652,234
22020901	BANK CHARGES (OTHER THAN INTEREST)		545,005
22020902	INSURANCE PREMIUM		993,056
22020904	OTHER CRF BANK CHARGES		114,172
220210	MISCELLANEOUS		41,661,580
22021001	REFRESHMENT & MEALS		878,168
22021002	HONORARIUM & SITTING ALLOWANCE		106,897
22021003	PUBLICITY & ADVERTISEMENTS		369,951
22021004	MEDICAL EXPENSES		3,369,398
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,548,481
22021006	POSTAGES & COURIER SERVICES		423,153
22021007	WELFARE PACKAGES		646,868
22021009	SPORTING ACTIVITIES		318,664
	TOTAL PERSONNEL		115,319,989
	TOTAL OVERHEAD		75,453,113
	TOTAL RECURRENT		190,773,102
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		190,773,102
0119009026	FOREIGN MISSION: BUJUMBURA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		163,536,316
21	PERSONNEL COST		105,830,889
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		105,830,889
210201	ALLOWANCES		105,830,889
21020102	FOREIGN SERVICE		105,830,889
22	OTHER RECURRENT COSTS		57,705,427
2202	OVERHEAD COST		57,705,427
220201	TRAVEL & TRANSPORT - GENERAL		3,898,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,755,905
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,142,095
220202	UTILITIES - GENERAL		4,429,626
22020201	ELECTRICITY CHARGES		1,896,104
22020202	TELEPHONE CHARGES		911,369
22020203	INTERNET ACCESS CHARGES		245,525



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020204	SATELLITE BROADCASTING ACCESS CHARGES	180,303
22020205	WATER RATES	539,883
22020206	SEWERAGE CHARGES	656,443
220203	MATERIALS & SUPPLIES - GENERAL	3,845,042
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	668,057
22020302	BOOKS	284,998
22020303	NEWSPAPERS	65,644
22020304	MAGAZINES & PERIODICALS	148,442
22020305	PRINTING OF NON SECURITY DOCUMENTS	867,490
22020306	PRINTING OF SECURITY DOCUMENTS	708,918
22020307	DRUGS & MEDICAL SUPPLIES	566,141
22020309	UNIFORMS & OTHER CLOTHING	224,197
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	311,154
220204	MAINTENANCE SERVICES - GENERAL	3,029,780
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,070,680
22020402	MAINTENANCE OF OFFICE FURNITURE	297,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,125,635
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	313,177
22020406	OTHER MAINTENANCE SERVICES	223,191
220205	TRAINING - GENERAL	187,791
22020501	LOCAL TRAINING	187,791
220206	OTHER SERVICES - GENERAL	6,663,524
22020601	SECURITY SERVICES	293,242
22020603	OFFICE RENT	1,729,031
22020604	RESIDENTIAL RENT	4,641,251
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	484,979
22020701	FINANCIAL CONSULTING	137,066
22020702	INFORMATION TECHNOLOGY CONSULTING	208,748
22020703	LEGAL SERVICES	139,165
220208	FUEL & LUBRICANTS - GENERAL	1,852,050
22020801	MOTOR VEHICLE FUEL COST	694,519
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,157,531
220209	FINANCIAL CHARGES - GENERAL	1,621,314
22020901	BANK CHARGES (OTHER THAN INTEREST)	525,155
22020902	INSURANCE PREMIUM	1,096,160
220210	MISCELLANEOUS	31,693,321
22021001	REFRESHMENT & MEALS	743,143
22021002	HONORARIUM & SITTING ALLOWANCE	122,433
22021003	PUBLICITY & ADVERTISEMENTS	377,017
22021004	MEDICAL EXPENSES	2,851,327
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	26,424,239
22021006	POSTAGES & COURIER SERVICES	358,089
22021007	WELFARE PACKAGES	547,407
22021009	SPORTING ACTIVITIES	269,666
	TOTAL PERSONNEL	105,830,889
	TOTAL OVERHEAD	57,705,427
	TOTAL RECURRENT	163,536,316
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	163,536,316
0119009027	FOREIGN MISSION: CAIRO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	232,429,794
21	PERSONNEL COST	109,363,059
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	109,363,059
210201	ALLOWANCES	109,363,059
21020102	FOREIGN SERVICE	109,363,059
22	OTHER RECURRENT COSTS	123,066,735
2202	OVERHEAD COST	123,066,735
220201	TRAVEL & TRANSPORT - GENERAL	11,922,343
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,682,911
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,239,433
220202	UTILITIES - GENERAL	20,019,054
22020201	ELECTRICITY CHARGES	6,410,218
22020202	TELEPHONE CHARGES	7,209,253
22020203	INTERNET ACCESS CHARGES	2,013,577
22020204	SATELLITE BROADCASTING ACCESS CHARGES	378,176
22020205	WATER RATES	1,881,677
22020206	SEWERAGE CHARGES	2,126,154
220203	MATERIALS & SUPPLIES - GENERAL	11,061,965
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,398,422
22020302	BOOKS	597,767
22020303	NEWSPAPERS	137,685
22020304	MAGAZINES & PERIODICALS	311,351
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,819,511
22020306	PRINTING OF SECURITY DOCUMENTS	1,486,914
22020307	DRUGS & MEDICAL SUPPLIES	1,187,447
22020309	UNIFORMS & OTHER CLOTHING	470,241
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	652,628
220204	MAINTENANCE SERVICES - GENERAL	6,669,385



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,009,088
22020402	MAINTENANCE OF OFFICE FURNITURE		623,146
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,912,152
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		656,870
22020406	OTHER MAINTENANCE SERVICES		468,130
220205	TRAINING - GENERAL		393,881
22020501	LOCAL TRAINING		393,881
220206	OTHER SERVICES - GENERAL		15,733,549
22020601	SECURITY SERVICES		2,113,663
22020603	OFFICE RENT		2,127,938
22020604	RESIDENTIAL RENT		11,491,949
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,017,212
22020701	FINANCIAL CONSULTING		287,486
22020702	INFORMATION TECHNOLOGY CONSULTING		437,836
22020703	LEGAL SERVICES		291,890
220208	FUEL & LUBRICANTS - GENERAL		6,354,313
22020801	MOTOR VEHICLE FUEL COST		2,955,318
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,427,854
22020806	COOKING GAS/FUEL COST		971,141
220209	FINANCIAL CHARGES - GENERAL		3,400,613
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,101,481
22020902	INSURANCE PREMIUM		2,299,132
220210	MISCELLANEOUS		46,494,420
22021001	REFRESHMENT & MEALS		1,558,698
22021002	HONORARIUM & SITTING ALLOWANCE		256,798
22021003	PUBLICITY & ADVERTISEMENTS		790,772
22021004	MEDICAL EXPENSES		8,710,182
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,713,133
22021006	POSTAGES & COURIER SERVICES		751,073
22021007	WELFARE PACKAGES		1,148,154
22021009	SPORTING ACTIVITIES		565,610
	TOTAL PERSONNEL		109,363,059
	TOTAL OVERHEAD		123,066,735
	TOTAL RECURRENT		232,429,794
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		232,429,794
0119009028	FOREIGN MISSION: CANBERRA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		210,520,661
21	PERSONNEL COST		120,235,523
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		120,235,523
210201	ALLOWANCES		120,235,523
21020102	FOREIGN SERVICE		120,235,523
22	OTHER RECURRENT COSTS		90,285,138
2202	OVERHEAD COST		90,285,138
220201	TRAVEL & TRANSPORT - GENERAL		3,443,325
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,334,413
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,108,912
220202	UTILITIES - GENERAL		7,450,717
22020201	ELECTRICITY CHARGES		3,073,607
22020202	TELEPHONE CHARGES		1,852,908
22020203	INTERNET ACCESS CHARGES		492,396
22020204	SATELLITE BROADCASTING ACCESS CHARGES		361,597
22020205	WATER RATES		1,082,731
22020206	SEWERAGE CHARGES		587,478
220203	MATERIALS & SUPPLIES - GENERAL		6,253,174
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,339,783
22020302	BOOKS		571,561
22020303	NEWSPAPERS		131,649
22020304	MAGAZINES & PERIODICALS		297,701
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,010,732
22020306	PRINTING OF SECURITY DOCUMENTS		692,716
22020307	DRUGS & MEDICAL SUPPLIES		1,135,390
22020309	UNIFORMS & OTHER CLOTHING		449,626
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		624,017
220204	MAINTENANCE SERVICES - GENERAL		13,241,356
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,418,225
22020402	MAINTENANCE OF OFFICE FURNITURE		5,095,827
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,151,624
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		628,074
22020406	OTHER MAINTENANCE SERVICES		4,947,607
220205	TRAINING - GENERAL		376,614
22020501	LOCAL TRAINING		376,614
220206	OTHER SERVICES - GENERAL		7,879,263
22020601	SECURITY SERVICES		588,093
22020603	OFFICE RENT		3,467,558
22020604	RESIDENTIAL RENT		3,823,612
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		972,619
22020701	FINANCIAL CONSULTING		274,883



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING		418,641
22020703	LEGAL SERVICES		279,095
220208	FUEL & LUBRICANTS - GENERAL		3,714,270
22020801	MOTOR VEHICLE FUEL COST		1,392,852
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,321,419
220209	FINANCIAL CHARGES - GENERAL		3,251,533
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,053,193
22020902	INSURANCE PREMIUM		2,198,340
220210	MISCELLANEOUS		43,702,267
22021001	REFRESHMENT & MEALS		1,490,366
22021002	HONORARIUM & SITTING ALLOWANCE		245,541
22021003	PUBLICITY & ADVERTISEMENTS		756,105
22021004	MEDICAL EXPENSES		5,718,313
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		33,135,161
22021006	POSTAGES & COURIER SERVICES		718,146
22021007	WELFARE PACKAGES		1,097,820
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		540,815
	TOTAL PERSONNEL		120,235,523
	TOTAL OVERHEAD		90,285,138
	TOTAL RECURRENT		210,520,661
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		#REF!
0119009029		FOREIGN MISSION: CARACAS	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		198,861,305
21	PERSONNEL COST		163,547,190
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		163,547,190
210201	ALLOWANCES		163,547,190
21020102	FOREIGN SERVICE		163,547,190
22	OTHER RECURRENT COSTS		35,314,115
2202	OVERHEAD COST		35,314,115
220201	TRAVEL & TRANSPORT - GENERAL		6,912,669
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,264,010
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,648,658
220202	UTILITIES - GENERAL		4,838,290
22020201	ELECTRICITY CHARGES		3,215,016
22020202	TELEPHONE CHARGES		504,558
22020203	INTERNET ACCESS CHARGES		146,523
22020205	WATER RATES		438,736
22020206	SEWERAGE CHARGES		533,458
220203	MATERIALS & SUPPLIES - GENERAL		2,871,815
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		542,897
22020302	BOOKS		231,603
22020303	NEWSPAPERS		53,346
22020304	MAGAZINES & PERIODICALS		120,632
22020305	PRINTING OF NON SECURITY DOCUMENTS		704,966
22020306	PRINTING OF SECURITY DOCUMENTS		576,102
22020307	DRUGS & MEDICAL SUPPLIES		460,075
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		182,194
220204	MAINTENANCE SERVICES - GENERAL		3,208,172
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		870,088
22020402	MAINTENANCE OF OFFICE FURNITURE		241,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,515,756
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		254,503
22020405	MAINTENANCE OF PLANTS/GENERATORS		145,014
22020406	OTHER MAINTENANCE SERVICES		181,375
220206	OTHER SERVICES - GENERAL		3,501,124
22020601	SECURITY SERVICES		238,302
22020604	RESIDENTIAL RENT		3,262,822
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		113,092
22020703	LEGAL SERVICES		113,092
220208	FUEL & LUBRICANTS - GENERAL		1,505,068
22020801	MOTOR VEHICLE FUEL COST		564,401
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		940,667
220209	FINANCIAL CHARGES - GENERAL		1,317,561
22020901	BANK CHARGES (OTHER THAN INTEREST)		426,767
22020902	INSURANCE PREMIUM		890,794
220210	MISCELLANEOUS		11,046,324
22021001	REFRESHMENT & MEALS		603,914
22021003	PUBLICITY & ADVERTISEMENTS		306,383
22021004	MEDICAL EXPENSES		2,317,131
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		7,527,893
22021006	POSTAGES & COURIER SERVICES		291,002
	TOTAL PERSONNEL		163,547,190
	TOTAL OVERHEAD		35,314,115
	TOTAL RECURRENT		198,861,305
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		198,861,305
0119009030		FOREIGN MISSION: CONAKRY	



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
CODE	LINE ITEM	AMOUNT
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
2	EXPENDITURE	181,873,897
21	PERSONNEL COST	122,162,522
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	122,162,522
210201	ALLOWANCES	122,162,522
21020102	FOREIGN SERVICE	122,162,522
22	OTHER RECURRENT COSTS	59,711,375
2202	OVERHEAD COST	59,711,375
220201	TRAVEL & TRANSPORT - GENERAL	6,347,255
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,506,215
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,841,040
220202	UTILITIES - GENERAL	7,290,818
22020201	ELECTRICITY CHARGES	3,341,087
22020202	TELEPHONE CHARGES	1,618,379
22020203	INTERNET ACCESS CHARGES	981,869
22020204	SATELLITE BROADCASTING ACCESS CHARGES	176,748
22020205	WATER RATES	529,237
22020206	SEWERAGE CHARGES	643,498
220203	MATERIALS & SUPPLIES - GENERAL	4,510,409
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,396,071
22020302	BOOKS	279,378
22020303	NEWSPAPERS	64,350
22020304	MAGAZINES & PERIODICALS	145,516
22020305	PRINTING OF NON SECURITY DOCUMENTS	850,385
22020306	PRINTING OF SECURITY DOCUMENTS	694,939
22020307	DRUGS & MEDICAL SUPPLIES	554,976
22020309	UNIFORMS & OTHER CLOTHING	219,776
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	305,018
220204	MAINTENANCE SERVICES - GENERAL	2,782,709
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,790,753
22020402	MAINTENANCE OF OFFICE FURNITURE	291,239
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	307,001
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	174,928
22020405	MAINTENANCE OF PLANTS/GENERATORS	218,789
220205	TRAINING - GENERAL	184,089
22020501	LOCAL TRAINING	184,089
220206	OTHER SERVICES - GENERAL	8,298,491
22020601	SECURITY SERVICES	287,459
22020603	OFFICE RENT	3,177,310
22020604	RESIDENTIAL RENT	4,833,722
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	545,683
22020701	FINANCIAL CONSULTING	204,631
22020702	INFORMATION TECHNOLOGY CONSULTING	204,631
22020703	LEGAL SERVICES	136,420
220208	FUEL & LUBRICANTS - GENERAL	3,297,902
22020801	MOTOR VEHICLE FUEL COST	2,163,197
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,134,705
220209	FINANCIAL CHARGES - GENERAL	2,330,529
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,255,985
22020902	INSURANCE PREMIUM	1,074,544
220210	MISCELLANEOUS	24,123,492
22021001	REFRESHMENT & MEALS	1,469,671
22021002	HONORARIUM & SITTING ALLOWANCE	573,902
22021003	PUBLICITY & ADVERTISEMENTS	369,582
22021004	MEDICAL EXPENSES	2,795,101
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	17,022,058
22021006	POSTAGES & COURIER SERVICES	1,092,215
22021007	WELFARE PACKAGES	536,612
22021009	SPORTING ACTIVITIES	264,350
	TOTAL PERSONNEL	122,162,522
	TOTAL OVERHEAD	59,711,375
	TOTAL RECURRENT	181,873,897
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	181,873,897
0119009031	FOREIGN MISSION: COTONOU	
2	EXPENDITURE	486,839,550
21	PERSONNEL COST	102,869,364
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	102,869,364
210201	ALLOWANCES	102,869,364
21020102	FOREIGN SERVICE	102,869,364
22	OTHER RECURRENT COSTS	63,970,186
2202	OVERHEAD COST	63,970,186
220201	TRAVEL & TRANSPORT - GENERAL	3,531,201
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,590,676
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,940,525
220202	UTILITIES - GENERAL	6,127,448
22020201	ELECTRICITY CHARGES	1,717,682
22020202	TELEPHONE CHARGES	1,495,583



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		944,757
22020204	SATELLITE BROADCASTING ACCESS CHARGES		163,337
22020205	WATER RATES		1,211,417
22020206	SEWERAGE CHARGES		594,672
220203	MATERIALS & SUPPLIES - GENERAL		4,966,998
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,726,962
22020302	BOOKS		258,179
22020303	NEWSPAPERS		59,468
22020304	MAGAZINES & PERIODICALS		134,474
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,147,864
22020306	PRINTING OF SECURITY DOCUMENTS		642,209
22020307	DRUGS & MEDICAL SUPPLIES		512,867
22020309	UNIFORMS & OTHER CLOTHING		203,100
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		281,875
220204	MAINTENANCE SERVICES - GENERAL		7,235,267
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,414,602
22020402	MAINTENANCE OF OFFICE FURNITURE		708,441
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,473,501
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		283,707
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,430,492
22020406	OTHER MAINTENANCE SERVICES		924,525
220205	TRAINING - GENERAL		170,121
22020501	LOCAL TRAINING		170,121
220206	OTHER SERVICES - GENERAL		3,736,977
22020601	SECURITY SERVICES		1,378,563
22020603	OFFICE RENT		631,250
22020604	RESIDENTIAL RENT		1,727,164
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		439,341
22020701	FINANCIAL CONSULTING		124,168
22020702	INFORMATION TECHNOLOGY CONSULTING		189,104
22020703	LEGAL SERVICES		126,069
220208	FUEL & LUBRICANTS - GENERAL		2,097,217
22020801	MOTOR VEHICLE FUEL COST		629,166
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,048,608
22020803	PLANT / GENERATOR FUEL COST		419,443
220209	FINANCIAL CHARGES - GENERAL		1,468,751
22020901	BANK CHARGES (OTHER THAN INTEREST)		475,738
22020902	INSURANCE PREMIUM		993,012
220210	MISCELLANEOUS		34,196,864
22021001	REFRESHMENT & MEALS		673,214
22021002	HONORARIUM & SITTING ALLOWANCE		110,913
22021003	PUBLICITY & ADVERTISEMENTS		341,540
22021004	MEDICAL EXPENSES		5,523,980
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,978,532
22021006	POSTAGES & COURIER SERVICES		324,393
22021009	SPORTING ACTIVITIES		244,292
23	CAPITAL EXPENDITURE		320,000,000
2302	CONSTRUCTION / PROVISION		320,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		320,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		320,000,000
	TOTAL PERSONNEL		102,869,364
	TOTAL OVERHEAD		63,970,186
	TOTAL RECURRENT		166,839,550
	TOTAL CAPITAL		320,000,000
	TOTAL ALLOCATION		486,839,550
0119009031	FOREIGN MISSION: COTONOU		
CODE	PROJECT NAME	TYPE	AMOUNT
CTNOU010817	COMPLETION OF CONSTRUCTION OF HOSTEL BLOCKS AT THE NIGERIA-BENIN INTERNATIONAL SCHOOL	NEW	320,000,000
0119009032	FOREIGN MISSION: DAKAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		184,778,983
21	PERSONNEL COST		120,837,605
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		120,837,605
210201	ALLOWANCES		120,837,605
21020102	FOREIGN SERVICE		120,837,605
22	OTHER RECURRENT COSTS		63,941,378
2202	OVERHEAD COST		63,941,378
220201	TRAVEL & TRANSPORT - GENERAL		5,544,820
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,959,804
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,585,016
220202	UTILITIES - GENERAL		6,074,888
22020201	ELECTRICITY CHARGES		1,880,938
22020202	TELEPHONE CHARGES		1,963,321
22020203	INTERNET ACCESS CHARGES		169,795
22020204	SATELLITE BROADCASTING ACCESS CHARGES		863,897
22020205	WATER RATES		742,965
22020206	SEWERAGE CHARGES		453,972
220203	MATERIALS & SUPPLIES - GENERAL		2,671,189



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	461,930
22020302	BOOKS	197,094
22020303	NEWSPAPERS	52,474
22020304	MAGAZINES & PERIODICALS	102,658
22020305	PRINTING OF NON SECURITY DOCUMENTS	599,915
22020306	PRINTING OF SECURITY DOCUMENTS	490,262
22020307	DRUGS & MEDICAL SUPPLIES	391,522
22020309	UNIFORMS & OTHER CLOTHING	155,047
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	220,290
220204	MAINTENANCE SERVICES - GENERAL	2,725,170
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	740,441
22020402	MAINTENANCE OF OFFICE FURNITURE	205,491
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,289,903
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	216,586
22020405	MAINTENANCE OF PLANTS/GENERATORS	124,179
22020406	OTHER MAINTENANCE SERVICES	148,571
220205	TRAINING - GENERAL	124,917
22020501	LOCAL TRAINING	124,917
220206	OTHER SERVICES - GENERAL	2,783,739
22020601	SECURITY SERVICES	202,794
22020603	OFFICE RENT	1,195,733
22020604	RESIDENTIAL RENT	1,318,513
22020606	CLEANING & FUMIGATION SERVICES	66,699
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	335,458
22020701	FINANCIAL CONSULTING	94,856
22020702	INFORMATION TECHNOLOGY CONSULTING	144,362
22020703	LEGAL SERVICES	96,241
220208	FUEL & LUBRICANTS - GENERAL	1,225,413
22020801	MOTOR VEHICLE FUEL COST	480,303
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	745,110
220209	FINANCIAL CHARGES - GENERAL	691,902
22020901	BANK CHARGES (OTHER THAN INTEREST)	580,283
22020904	OTHER CRF BANK CHARGES	111,619
220210	MISCELLANEOUS	41,763,883
22021001	REFRESHMENT & MEALS	1,127,283
22021002	HONORARIUM & SITTING ALLOWANCE	185,722
22021003	PUBLICITY & ADVERTISEMENTS	571,972
22021004	MEDICAL EXPENSES	4,577,729
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	34,020,437
22021006	POSTAGES & COURIER SERVICES	444,253
22021007	WELFARE PACKAGES	526,774
22021009	SPORTING ACTIVITIES	309,713
	TOTAL PERSONNEL	120,837,605
	TOTAL OVERHEAD	63,941,378
	TOTAL RECURRENT	184,778,983
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	184,778,983
0119009033	FOREIGN MISSION: DAMASCUS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	202,614,893
21	PERSONNEL COST	106,945,336
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	106,945,336
210201	ALLOWANCES	106,945,336
21020102	FOREIGN SERVICE	106,945,336
22	OTHER RECURRENT COSTS	95,669,557
2202	OVERHEAD COST	95,669,557
220201	TRAVEL & TRANSPORT - GENERAL	9,075,587
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,231,809
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,843,778
220202	UTILITIES - GENERAL	5,287,091
22020201	ELECTRICITY CHARGES	2,720,570
22020202	TELEPHONE CHARGES	2,566,522
22020204	SATELLITE BROADCASTING ACCESS CHARGES	265,483
22020205	WATER RATES	591,078
22020206	SEWERAGE CHARGES	869,126
220203	MATERIALS & SUPPLIES - GENERAL	1,330,198
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	887,148
22020302	BOOKS	443,050
22020303	NEWSPAPERS	102,078
22020304	MAGAZINES & PERIODICALS	230,766
22020305	PRINTING OF NON SECURITY DOCUMENTS	977,774
22020306	PRINTING OF SECURITY DOCUMENTS	875,012
22020307	DRUGS & MEDICAL SUPPLIES	606,121
22020309	UNIFORMS & OTHER CLOTHING	348,531
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	483,712
220204	MAINTENANCE SERVICES - GENERAL	2,429,057
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,042,883
22020402	MAINTENANCE OF OFFICE FURNITURE	386,174
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,034,893



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		411,170
22020405	MAINTENANCE OF PLANTS/GENERATORS		201,722
22020406	OTHER MAINTENANCE SERVICES		271,279
220205	TRAINING - GENERAL		2,981,588
22020501	LOCAL TRAINING		216,249
220206	OTHER SERVICES - GENERAL		2,765,338
22020601	SECURITY SERVICES		455,865
22020603	OFFICE RENT		2,309,473
22020604	RESIDENTIAL RENT		1,828,605
22020606	CLEANING & FUMIGATION SERVICES		1,410,392
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		386,218
22020701	FINANCIAL CONSULTING		137,391
22020702	INFORMATION TECHNOLOGY CONSULTING		248,827
22020703	LEGAL SERVICES		216,342
220208	FUEL & LUBRICANTS - GENERAL		1,592,474
22020801	MOTOR VEHICLE FUEL COST		776,934
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		815,540
220209	FINANCIAL CHARGES - GENERAL		1,990,646
22020901	BANK CHARGES (OTHER THAN INTEREST)		589,332
22020902	INSURANCE PREMIUM		1,401,314
22020904	OTHER CRF BANK CHARGES		94,395
220210	MISCELLANEOUS		1,269,680
22021001	REFRESHMENT & MEALS		1,155,269
22021002	HONORARIUM & SITTING ALLOWANCE		114,412
22021003	PUBLICITY & ADVERTISEMENTS		396,885
22021004	MEDICAL EXPENSES		4,432,598
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,712,283
22021006	POSTAGES & COURIER SERVICES		480,990
22021007	WELFARE PACKAGES		775,298
22021009	SPORTING ACTIVITIES		343,531
	TOTAL PERSONNEL		106,945,336
	TOTAL OVERHEAD		95,669,557
	TOTAL RECURRENT		202,614,893
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		202,614,893
0119009034	FOREIGN MISSION: DAR-ES-SALAAM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		186,541,786
21	PERSONNEL COST		138,270,747
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		138,270,747
210201	ALLOWANCES		138,270,747
21020102	FOREIGN SERVICE		138,270,747
22	OTHER RECURRENT COSTS		48,271,039
2202	OVERHEAD COST		48,271,039
220201	TRAVEL & TRANSPORT - GENERAL		14,731,071
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,769,022
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,962,049
220202	UTILITIES - GENERAL		5,257,710
22020201	ELECTRICITY CHARGES		1,933,813
22020202	TELEPHONE CHARGES		1,738,985
22020203	INTERNET ACCESS CHARGES		141,730
22020204	SATELLITE BROADCASTING ACCESS CHARGES		89,902
22020205	WATER RATES		375,649
22020206	SEWERAGE CHARGES		977,631
220203	MATERIALS & SUPPLIES - GENERAL		2,840,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		477,505
22020302	BOOKS		173,100
22020303	NEWSPAPERS		30,813
22020304	MAGAZINES & PERIODICALS		64,583
22020305	PRINTING OF NON SECURITY DOCUMENTS		582,609
22020306	PRINTING OF SECURITY DOCUMENTS		403,216
22020307	DRUGS & MEDICAL SUPPLIES		983,691
22020309	UNIFORMS & OTHER CLOTHING		124,783
220204	MAINTENANCE SERVICES - GENERAL		6,802,684
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		850,836
22020402	MAINTENANCE OF OFFICE FURNITURE		502,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,456,788
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		248,872
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,743,196
220205	TRAINING - GENERAL		149,232
22020501	LOCAL TRAINING		149,232
220206	OTHER SERVICES - GENERAL		1,238,651
22020601	SECURITY SERVICES		233,030
22020606	CLEANING & FUMIGATION SERVICES		1,005,621
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		385,397
22020701	FINANCIAL CONSULTING		108,922
22020702	INFORMATION TECHNOLOGY CONSULTING		165,885
22020703	LEGAL SERVICES		110,590
220208	FUEL & LUBRICANTS - GENERAL		1,365,008



2016 APPROPRIATION ACT		
2016	2016	2016
APPROPRIATION	ACT	AMOUNT =N=
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
CODE	LINE ITEM	AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST	551,913
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	813,095
220209	FINANCIAL CHARGES - GENERAL	1,321,972
22020901	BANK CHARGES (OTHER THAN INTEREST)	417,325
22020902	INSURANCE PREMIUM	817,705
22020904	OTHER CRF BANK CHARGES	86,943
220210	MISCELLANEOUS	14,179,013
22021001	REFRESHMENT & MEALS	590,552
22021002	HONORARIUM & SITTING ALLOWANCE	70,605
22021003	PUBLICITY & ADVERTISEMENTS	246,225
22021004	MEDICAL EXPENSES	2,265,863
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	10,071,904
22021006	POSTAGES & COURIER SERVICES	284,563
22021007	WELFARE PACKAGES	435,007
22021009	SPORTING ACTIVITIES	214,295
	TOTAL PERSONNEL	138,270,747
	TOTAL OVERHEAD	48,271,039
	TOTAL RECURRENT	186,541,786
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	186,541,786
0119009035	FOREIGN MISSION: DOUALA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	170,397,733
21	PERSONNEL COST	104,072,301
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	104,072,301
210201	ALLOWANCES	104,072,301
21020102	FOREIGN SERVICE	104,072,301
22	OTHER RECURRENT COSTS	66,325,432
2202	OVERHEAD COST	66,325,432
220201	TRAVEL & TRANSPORT - GENERAL	6,764,630
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,777,784
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,986,846
220202	UTILITIES - GENERAL	7,521,896
22020201	ELECTRICITY CHARGES	2,287,971
22020202	TELEPHONE CHARGES	3,391,442
22020203	INTERNET ACCESS CHARGES	340,023
22020204	SATELLITE BROADCASTING ACCESS CHARGES	170,654
22020205	WATER RATES	661,979
22020206	SEWERAGE CHARGES	669,827
220203	MATERIALS & SUPPLIES - GENERAL	4,390,725
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	761,405
22020302	BOOKS	313,708
22020303	NEWSPAPERS	59,412
22020304	MAGAZINES & PERIODICALS	127,121
22020305	PRINTING OF NON SECURITY DOCUMENTS	882,491
22020306	PRINTING OF SECURITY DOCUMENTS	817,237
22020307	DRUGS & MEDICAL SUPPLIES	773,564
22020309	UNIFORMS & OTHER CLOTHING	306,339
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	349,448
220204	MAINTENANCE SERVICES - GENERAL	4,561,403
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,160,124
22020402	MAINTENANCE OF OFFICE FURNITURE	330,241
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,321,455
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	352,211
22020405	MAINTENANCE OF PLANTS/GENERATORS	168,117
22020406	OTHER MAINTENANCE SERVICES	229,255
220205	TRAINING - GENERAL	256,595
22020501	LOCAL TRAINING	256,595
220206	OTHER SERVICES - GENERAL	5,666,572
22020601	SECURITY SERVICES	400,680
22020603	OFFICE RENT	1,983,977
22020604	RESIDENTIAL RENT	2,302,273
22020606	CLEANING & FUMIGATION SERVICES	979,642
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	511,248
22020701	FINANCIAL CONSULTING	111,575
22020702	INFORMATION TECHNOLOGY CONSULTING	209,520
22020703	LEGAL SERVICES	190,153
220208	FUEL & LUBRICANTS - GENERAL	2,152,067
22020801	MOTOR VEHICLE FUEL COST	797,561
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,354,505
220209	FINANCIAL CHARGES - GENERAL	1,872,723
22020901	BANK CHARGES (OTHER THAN INTEREST)	641,854
22020902	INSURANCE PREMIUM	1,119,231
22020904	OTHER CRF BANK CHARGES	111,638
220210	MISCELLANEOUS	32,627,574
22021001	REFRESHMENT & MEALS	1,015,417
22021002	HONORARIUM & SITTING ALLOWANCE	91,583
22021003	PUBLICITY & ADVERTISEMENTS	439,441
22021004	MEDICAL EXPENSES	3,896,007



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,655,109
22021006	POSTAGES & COURIER SERVICES		489,289
22021007	WELFARE PACKAGES		747,968
22021009	SPORTING ACTIVITIES		292,760
	TOTAL PERSONNEL		104,072,301
	TOTAL OVERHEAD		66,325,432
	TOTAL RECURRENT		170,397,733
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		170,397,733
0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		116,262,699
21	PERSONNEL COST		96,857,241
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		96,857,241
210201	ALLOWANCES		96,857,241
21020102	FOREIGN SERVICE		96,857,241
22	OTHER RECURRENT COSTS		19,405,458
2202	OVERHEAD COST		19,405,458
220201	TRAVEL & TRANSPORT - GENERAL		1,646,679
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		741,768
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		904,910
220202	UTILITIES - GENERAL		2,003,796
22020201	ELECTRICITY CHARGES		800,995
22020202	TELEPHONE CHARGES		697,424
22020205	WATER RATES		228,069
22020206	SEWERAGE CHARGES		277,309
220203	MATERIALS & SUPPLIES - GENERAL		2,090,549
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		615,508
22020302	BOOKS		120,395
22020303	NEWSPAPERS		27,731
22020304	MAGAZINES & PERIODICALS		62,708
22020305	PRINTING OF NON SECURITY DOCUMENTS		725,568
22020306	PRINTING OF SECURITY DOCUMENTS		299,477
22020307	DRUGS & MEDICAL SUPPLIES		239,162
220204	MAINTENANCE SERVICES - GENERAL		1,896,615
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		563,397
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		683,445
22020406	OTHER MAINTENANCE SERVICES		649,773
220206	OTHER SERVICES - GENERAL		7,997,369
22020603	OFFICE RENT		1,510,493
22020604	RESIDENTIAL RENT		6,486,876
220209	FINANCIAL CHARGES - GENERAL		362,522
22020902	INSURANCE PREMIUM		362,522
220210	MISCELLANEOUS		3,407,928
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		3,407,928
	TOTAL PERSONNEL		96,857,241
	TOTAL OVERHEAD		19,405,458
	TOTAL RECURRENT		116,262,699
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		116,262,699
0119009037	FOREIGN MISSION: DUBLIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		240,868,388
21	PERSONNEL COST		165,850,227
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		165,850,227
210201	ALLOWANCES		165,850,227
21020102	FOREIGN SERVICE		165,850,227
22	OTHER RECURRENT COSTS		75,018,161
2202	OVERHEAD COST		75,018,161
220201	TRAVEL & TRANSPORT - GENERAL		4,165,497
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,840,241
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,325,256
220202	UTILITIES - GENERAL		5,822,533
22020201	ELECTRICITY CHARGES		2,016,316
22020202	TELEPHONE CHARGES		1,708,407
22020203	INTERNET ACCESS CHARGES		733,903
22020204	SATELLITE BROADCASTING ACCESS CHARGES		153,442
22020205	WATER RATES		532,039
22020206	SEWERAGE CHARGES		678,426
220203	MATERIALS & SUPPLIES - GENERAL		4,664,743
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,277,020
22020302	BOOKS		284,929
22020303	NEWSPAPERS		53,242
22020304	MAGAZINES & PERIODICALS		113,429
22020305	PRINTING OF NON SECURITY DOCUMENTS		870,480
22020306	PRINTING OF SECURITY DOCUMENTS		744,330
22020307	DRUGS & MEDICAL SUPPLIES		711,016
22020309	UNIFORMS & OTHER CLOTHING		245,069
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		365,228



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL		4,129,588
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,052,664
22020402	MAINTENANCE OF OFFICE FURNITURE		336,625
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		898,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		320,318
22020406	OTHER MAINTENANCE SERVICES		1,521,320
220205	TRAINING - GENERAL		162,847
22020501	LOCAL TRAINING		162,847
220206	OTHER SERVICES - GENERAL		6,065,605
22020601	SECURITY SERVICES		1,098,291
22020603	OFFICE RENT		1,879,490
22020604	RESIDENTIAL RENT		2,029,461
22020606	CLEANING & FUMIGATION SERVICES		1,058,363
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		463,083
22020701	FINANCIAL CONSULTING		99,140
22020702	INFORMATION TECHNOLOGY CONSULTING		189,166
22020703	LEGAL SERVICES		174,778
220208	FUEL & LUBRICANTS - GENERAL		1,814,987
22020801	MOTOR VEHICLE FUEL COST		653,245
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,161,742
220209	FINANCIAL CHARGES - GENERAL		1,699,109
22020901	BANK CHARGES (OTHER THAN INTEREST)		513,540
22020902	INSURANCE PREMIUM		1,084,666
22020904	OTHER CRF BANK CHARGES		100,904
220210	MISCELLANEOUS		46,030,169
22021001	REFRESHMENT & MEALS		933,314
22021002	HONORARIUM & SITTING ALLOWANCE		117,265
22021003	PUBLICITY & ADVERTISEMENTS		400,496
22021004	MEDICAL EXPENSES		6,501,020
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		36,894,190
22021006	POSTAGES & COURIER SERVICES		376,725
22021007	WELFARE PACKAGES		541,488
22021009	SPORTING ACTIVITIES		265,674
	TOTAL PERSONNEL		165,850,227
	TOTAL OVERHEAD		75,018,161
	TOTAL RECURRENT		240,868,388
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		240,868,388
0119009038	FOREIGN MISSION: FREETOWN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		156,928,166
21	PERSONNEL COST		96,153,315
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		96,153,315
210201	ALLOWANCES		96,153,315
21020102	FOREIGN SERVICE		96,153,315
22	OTHER RECURRENT COSTS		60,774,851
2202	OVERHEAD COST		60,774,851
220201	TRAVEL & TRANSPORT - GENERAL		7,195,846
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,806,257
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,389,589
220202	UTILITIES - GENERAL		4,677,492
22020201	ELECTRICITY CHARGES		1,704,607
22020202	TELEPHONE CHARGES		1,520,406
22020203	INTERNET ACCESS CHARGES		184,576
22020204	SATELLITE BROADCASTING ACCESS CHARGES		153,121
22020205	WATER RATES		495,777
22020206	SEWERAGE CHARGES		619,006
220203	MATERIALS & SUPPLIES - GENERAL		3,772,553
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,156,253
22020302	BOOKS		226,309
22020303	NEWSPAPERS		39,402
22020304	MAGAZINES & PERIODICALS		119,438
22020305	PRINTING OF NON SECURITY DOCUMENTS		692,137
22020306	PRINTING OF SECURITY DOCUMENTS		599,487
22020307	DRUGS & MEDICAL SUPPLIES		523,536
22020309	UNIFORMS & OTHER CLOTHING		162,029
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		253,961
220204	MAINTENANCE SERVICES - GENERAL		5,561,896
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		922,762
22020402	MAINTENANCE OF OFFICE FURNITURE		1,364,036
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,721,875
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		278,599
22020405	MAINTENANCE OF PLANTS/GENERATORS		113,660
22020406	OTHER MAINTENANCE SERVICES		160,965
220205	TRAINING - GENERAL		123,540
22020501	LOCAL TRAINING		123,540
220206	OTHER SERVICES - GENERAL		8,334,737
22020601	SECURITY SERVICES		1,059,976
22020603	OFFICE RENT		1,602,970



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT =N=
22020604	RESIDENTIAL RENT		4,392,135
22020606	CLEANING & FUMIGATION SERVICES		1,279,656
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		400,233
22020701	FINANCIAL CONSULTING		107,410
22020702	INFORMATION TECHNOLOGY CONSULTING		145,696
22020703	LEGAL SERVICES		147,128
220208	FUEL & LUBRICANTS - GENERAL		1,583,035
22020801	MOTOR VEHICLE FUEL COST		584,264
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		998,771
220209	FINANCIAL CHARGES - GENERAL		1,507,263
22020901	BANK CHARGES (OTHER THAN INTEREST)		480,206
22020902	INSURANCE PREMIUM		933,890
22020904	OTHER CRF BANK CHARGES		93,168
220210	MISCELLANEOUS		27,618,257
22021001	REFRESHMENT & MEALS		785,661
22021002	HONORARIUM & SITTING ALLOWANCE		99,440
22021003	PUBLICITY & ADVERTISEMENTS		323,592
22021004	MEDICAL EXPENSES		3,014,466
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,302,688
22021006	POSTAGES & COURIER SERVICES		303,583
22021007	WELFARE PACKAGES		578,726
22021009	SPORTING ACTIVITIES		210,101
	TOTAL PERSONNEL		96,153,315
	TOTAL OVERHEAD		60,774,851
	TOTAL RECURRENT		156,928,166
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		156,928,166
0119009039	FOREIGN MISSION: GABORONE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		136,043,416
21	PERSONNEL COST		84,661,943
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		84,661,943
210201	ALLOWANCES		84,661,943
21020102	FOREIGN SERVICE		84,661,943
22	OTHER RECURRENT COSTS		51,381,473
2202	OVERHEAD COST		51,381,473
220201	TRAVEL & TRANSPORT - GENERAL		3,757,134
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,375,988
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,381,145
220202	UTILITIES - GENERAL		4,774,502
22020201	ELECTRICITY CHARGES		1,503,274
22020202	TELEPHONE CHARGES		1,280,687
22020203	INTERNET ACCESS CHARGES		150,182
22020204	SATELLITE BROADCASTING ACCESS CHARGES		90,968
22020205	WATER RATES		417,427
22020206	SEWERAGE CHARGES		1,331,964
220203	MATERIALS & SUPPLIES - GENERAL		2,938,153
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		533,795
22020302	BOOKS		186,020
22020303	NEWSPAPERS		37,780
22020304	MAGAZINES & PERIODICALS		91,134
22020305	PRINTING OF NON SECURITY DOCUMENTS		642,132
22020306	PRINTING OF SECURITY DOCUMENTS		483,621
22020307	DRUGS & MEDICAL SUPPLIES		513,993
22020309	UNIFORMS & OTHER CLOTHING		203,547
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		246,130
220204	MAINTENANCE SERVICES - GENERAL		2,864,165
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		753,879
22020402	MAINTENANCE OF OFFICE FURNITURE		197,006
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,402,490
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		211,604
22020405	MAINTENANCE OF PLANTS/GENERATORS		132,919
22020406	OTHER MAINTENANCE SERVICES		166,269
220205	TRAINING - GENERAL		103,586
22020501	LOCAL TRAINING		103,586
220206	OTHER SERVICES - GENERAL		2,267,760
22020601	SECURITY SERVICES		266,231
22020603	OFFICE RENT		1,351,589
22020606	CLEANING & FUMIGATION SERVICES		649,940
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		331,216
22020701	FINANCIAL CONSULTING		88,077
22020702	INFORMATION TECHNOLOGY CONSULTING		116,793
22020703	LEGAL SERVICES		126,347
220208	FUEL & LUBRICANTS - GENERAL		1,245,097
22020801	MOTOR VEHICLE FUEL COST		485,093
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		760,004
220209	FINANCIAL CHARGES - GENERAL		1,258,580
22020901	BANK CHARGES (OTHER THAN INTEREST)		404,056
22020902	INSURANCE PREMIUM		777,012



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
22020904	OTHER CRF BANK CHARGES		77,512
220210	MISCELLANEOUS		31,841,282
22021001	REFRESHMENT & MEALS		674,691
22021002	HONORARIUM & SITTING ALLOWANCE		89,339
22021003	PUBLICITY & ADVERTISEMENTS		269,564
22021004	MEDICAL EXPENSES		3,706,285
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,252,665
22021006	POSTAGES & COURIER SERVICES		252,380
22021007	WELFARE PACKAGES		424,258
22021009	SPORTING ACTIVITIES		172,101
	TOTAL PERSONNEL		84,661,943
	TOTAL OVERHEAD		51,381,473
	TOTAL RECURRENT		136,043,416
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		136,043,416
0119009040	FOREIGN MISSION: GENEVA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		455,057,573
21	PERSONNEL COST		297,312,020
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		297,312,020
210201	ALLOWANCES		297,312,020
21020102	FOREIGN SERVICE		297,312,020
22	OTHER RECURRENT COSTS		157,745,553
2202	OVERHEAD COST		157,745,553
220201	TRAVEL & TRANSPORT - GENERAL		9,693,735
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,030,149
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,663,587
220202	UTILITIES - GENERAL		11,757,799
22020201	ELECTRICITY CHARGES		4,768,980
22020202	TELEPHONE CHARGES		4,074,743
22020203	INTERNET ACCESS CHARGES		703,354
22020204	SATELLITE BROADCASTING ACCESS CHARGES		516,515
22020205	WATER RATES		1,546,605
22020206	SEWERAGE CHARGES		147,603
220203	MATERIALS & SUPPLIES - GENERAL		9,762,959
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,913,786
22020302	BOOKS		816,435
22020303	NEWSPAPERS		188,051
22020304	MAGAZINES & PERIODICALS		425,245
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,748,664
22020306	PRINTING OF SECURITY DOCUMENTS		1,662,620
22020307	DRUGS & MEDICAL SUPPLIES		1,474,536
22020309	UNIFORMS & OTHER CLOTHING		642,258
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		891,364
220204	MAINTENANCE SERVICES - GENERAL		13,743,814
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,067,178
22020402	MAINTENANCE OF OFFICE FURNITURE		851,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,079,686
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,106,477
22020406	OTHER MAINTENANCE SERVICES		639,375
220205	TRAINING - GENERAL		537,967
22020501	LOCAL TRAINING		537,967
220206	OTHER SERVICES - GENERAL		9,410,950
22020601	SECURITY SERVICES		103,611
22020603	OFFICE RENT		4,216,722
22020604	RESIDENTIAL RENT		4,725,320
22020606	CLEANING & FUMIGATION SERVICES		365,297
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,389,317
22020701	FINANCIAL CONSULTING		392,652
22020702	INFORMATION TECHNOLOGY CONSULTING		598,000
22020703	LEGAL SERVICES		398,666
220208	FUEL & LUBRICANTS - GENERAL		5,305,572
22020801	MOTOR VEHICLE FUEL COST		1,989,590
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,315,983
220209	FINANCIAL CHARGES - GENERAL		4,958,004
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,504,412
22020902	INSURANCE PREMIUM		3,140,173
22020904	OTHER CRF BANK CHARGES		313,419
220210	MISCELLANEOUS		91,185,437
22021001	REFRESHMENT & MEALS		1,760,663
22021002	HONORARIUM & SITTING ALLOWANCE		350,736
22021003	PUBLICITY & ADVERTISEMENTS		711,824
22021004	MEDICAL EXPENSES		7,431,767
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		77,563,952
22021006	POSTAGES & COURIER SERVICES		1,025,821
22021007	WELFARE PACKAGES		1,568,158
22021009	SPORTING ACTIVITIES		772,515
	TOTAL PERSONNEL		297,312,020
	TOTAL OVERHEAD		157,745,553



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
	TOTAL RECURRENT		455,057,573
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		455,057,573
0119009042	FOREIGN MISSION: HANOI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		179,576,130
21	PERSONNEL COST		106,858,689
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		106,858,689
210201	ALLOWANCES		106,858,689
21020102	FOREIGN SERVICE		106,858,689
22	OTHER RECURRENT COSTS		72,717,441
2202	OVERHEAD COST		72,717,441
220201	TRAVEL & TRANSPORT - GENERAL		6,850,474
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,571,691
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,278,784
220202	UTILITIES - GENERAL		7,541,331
22020201	ELECTRICITY CHARGES		2,239,280
22020202	TELEPHONE CHARGES		1,948,240
22020203	INTERNET ACCESS CHARGES		979,034
22020204	SATELLITE BROADCASTING ACCESS CHARGES		212,936
22020205	WATER RATES		1,386,589
22020206	SEWERAGE CHARGES		775,253
220203	MATERIALS & SUPPLIES - GENERAL		4,878,166
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,537,961
22020302	BOOKS		336,579
22020303	NEWSPAPERS		414,733
22020304	MAGAZINES & PERIODICALS		175,310
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,024,498
22020306	PRINTING OF SECURITY DOCUMENTS		88,234
22020307	DRUGS & MEDICAL SUPPLIES		668,606
22020309	UNIFORMS & OTHER CLOTHING		264,775
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		367,470
220204	MAINTENANCE SERVICES - GENERAL		9,905,272
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,762,444
22020402	MAINTENANCE OF OFFICE FURNITURE		1,848,852
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,202,814
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,118,850
22020405	MAINTENANCE OF PLANTS/GENERATORS		959,735
22020406	OTHER MAINTENANCE SERVICES		1,012,577
220205	TRAINING - GENERAL		221,780
22020501	LOCAL TRAINING		221,780
220206	OTHER SERVICES - GENERAL		7,179,098
22020601	SECURITY SERVICES		346,316
22020603	OFFICE RENT		4,288,943
22020604	RESIDENTIAL RENT		2,251,642
22020606	CLEANING & FUMIGATION SERVICES		292,199
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		567,361
22020701	FINANCIAL CONSULTING		161,873
22020702	INFORMATION TECHNOLOGY CONSULTING		241,135
22020703	LEGAL SERVICES		164,353
220208	FUEL & LUBRICANTS - GENERAL		2,187,222
22020801	MOTOR VEHICLE FUEL COST		820,220
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,367,003
220209	FINANCIAL CHARGES - GENERAL		2,043,217
22020901	BANK CHARGES (OTHER THAN INTEREST)		620,203
22020902	INSURANCE PREMIUM		1,293,806
22020904	OTHER CRF BANK CHARGES		129,209
220210	MISCELLANEOUS		31,343,520
22021001	REFRESHMENT & MEALS		877,791
22021002	HONORARIUM & SITTING ALLOWANCE		144,593
22021003	PUBLICITY & ADVERTISEMENTS		445,253
22021004	MEDICAL EXPENSES		6,363,356
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,124,648
22021006	POSTAGES & COURIER SERVICES		422,901
22021007	WELFARE PACKAGES		646,504
22021009	SPORTING ACTIVITIES		318,474
	TOTAL PERSONNEL		106,858,689
	TOTAL OVERHEAD		72,717,441
	TOTAL RECURRENT		179,576,130
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		179,576,130
0119009043	FOREIGN MISSION: HARARE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		189,823,873
21	PERSONNEL COST		128,958,491
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		128,958,491
210201	ALLOWANCES		128,958,491
21020102	FOREIGN SERVICE		128,958,491
22	OTHER RECURRENT COSTS		60,865,382



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
2202	OVERHEAD COST		60,865,382
220201	TRAVEL & TRANSPORT - GENERAL		6,217,889
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,295,445
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,922,444
220202	UTILITIES - GENERAL		3,687,610
22020201	ELECTRICITY CHARGES		1,911,974
22020202	TELEPHONE CHARGES		139,907
22020203	INTERNET ACCESS CHARGES		247,578
22020204	SATELLITE BROADCASTING ACCESS CHARGES		181,812
22020205	WATER RATES		544,402
22020206	SEWERAGE CHARGES		661,937
220203	MATERIALS & SUPPLIES - GENERAL		5,749,085
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,436,071
22020302	BOOKS		287,383
22020303	NEWSPAPERS		447,404
22020304	MAGAZINES & PERIODICALS		149,685
22020305	PRINTING OF NON SECURITY DOCUMENTS		874,751
22020306	PRINTING OF SECURITY DOCUMENTS		714,851
22020307	DRUGS & MEDICAL SUPPLIES		1,299,109
22020309	UNIFORMS & OTHER CLOTHING		226,074
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		313,758
220204	MAINTENANCE SERVICES - GENERAL		5,135,689
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,079,640
22020402	MAINTENANCE OF OFFICE FURNITURE		299,585
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,880,811
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		708,240
22020405	MAINTENANCE OF PLANTS/GENERATORS		179,933
22020406	OTHER MAINTENANCE SERVICES		987,481
220205	TRAINING - GENERAL		674,493
22020501	LOCAL TRAINING		189,363
22020502	INTERNATIONAL TRAINING		485,131
220206	OTHER SERVICES - GENERAL		8,714,785
22020601	SECURITY SERVICES		1,820,541
22020603	OFFICE RENT		4,793,191
22020604	RESIDENTIAL RENT		1,922,527
22020606	CLEANING & FUMIGATION SERVICES		178,526
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		488,988
22020701	FINANCIAL CONSULTING		138,164
22020702	INFORMATION TECHNOLOGY CONSULTING		210,494
22020703	LEGAL SERVICES		140,330
220208	FUEL & LUBRICANTS - GENERAL		2,372,833
22020801	MOTOR VEHICLE FUEL COST		700,331
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,205,339
22020803	PLANT / GENERATOR FUEL COST		467,162
220209	FINANCIAL CHARGES - GENERAL		1,745,206
22020901	BANK CHARGES (OTHER THAN INTEREST)		529,549
22020902	INSURANCE PREMIUM		1,105,334
22020904	OTHER CRF BANK CHARGES		110,323
220210	MISCELLANEOUS		26,078,804
22021001	REFRESHMENT & MEALS		596,877
22021002	HONORARIUM & SITTING ALLOWANCE		123,458
22021003	PUBLICITY & ADVERTISEMENTS		380,173
22021004	MEDICAL EXPENSES		5,995,559
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		17,797,737
22021006	POSTAGES & COURIER SERVICES		361,087
22021007	WELFARE PACKAGES		551,989
22021009	SPORTING ACTIVITIES		271,924
	TOTAL PERSONNEL		128,958,491
	TOTAL OVERHEAD		60,865,382
	TOTAL RECURRENT		189,823,873
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		189,823,873
0119009044	FOREIGN MISSION: HAVANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		206,872,128
21	PERSONNEL COST		131,121,151
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		131,121,151
210201	ALLOWANCES		131,121,151
21020102	FOREIGN SERVICE		131,121,151
22	OTHER RECURRENT COSTS		75,750,977
2202	OVERHEAD COST		75,750,977
220201	TRAVEL & TRANSPORT - GENERAL		3,381,989
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,452,367
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,929,622
220202	UTILITIES - GENERAL		6,388,125
22020201	ELECTRICITY CHARGES		2,343,219
22020202	TELEPHONE CHARGES		2,040,237
22020203	INTERNET ACCESS CHARGES		303,420
22020204	SATELLITE BROADCASTING ACCESS CHARGES		222,819



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT =N=
22020205	WATER RATES		667,193
22020206	SEWERAGE CHARGES		811,238
220203	MATERIALS & SUPPLIES - GENERAL		4,392,217
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,184,387
22020302	BOOKS		352,202
22020303	NEWSPAPERS		81,123
22020304	MAGAZINES & PERIODICALS		183,447
22020305	PRINTING OF NON SECURITY DOCUMENTS		713,254
22020306	PRINTING OF SECURITY DOCUMENTS		876,086
22020307	DRUGS & MEDICAL SUPPLIES		484,362
22020309	UNIFORMS & OTHER CLOTHING		205,305
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		312,050
220204	MAINTENANCE SERVICES - GENERAL		4,519,913
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,323,153
22020402	MAINTENANCE OF OFFICE FURNITURE		367,156
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,946,232
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		387,026
22020405	MAINTENANCE OF PLANTS/GENERATORS		220,525
22020406	OTHER MAINTENANCE SERVICES		275,820
220205	TRAINING - GENERAL		232,076
22020501	LOCAL TRAINING		232,076
220206	OTHER SERVICES - GENERAL		4,933,823
22020601	SECURITY SERVICES		289,920
22020603	OFFICE RENT		2,136,749
22020604	RESIDENTIAL RENT		2,356,154
22020606	CLEANING & FUMIGATION SERVICES		151,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		455,820
22020701	FINANCIAL CONSULTING		97,627
22020702	INFORMATION TECHNOLOGY CONSULTING		186,213
22020703	LEGAL SERVICES		171,981
220208	FUEL & LUBRICANTS - GENERAL		3,435,045
22020801	MOTOR VEHICLE FUEL COST		1,575,887
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,430,485
22020803	PLANT / GENERATOR FUEL COST		428,674
220209	FINANCIAL CHARGES - GENERAL		3,412,700
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,205,257
22020902	INSURANCE PREMIUM		2,072,237
22020904	OTHER CRF BANK CHARGES		135,206
220210	MISCELLANEOUS		44,599,269
22021001	REFRESHMENT & MEALS		1,635,975
22021002	HONORARIUM & SITTING ALLOWANCE		151,305
22021003	PUBLICITY & ADVERTISEMENTS		465,921
22021004	MEDICAL EXPENSES		4,062,555
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		36,902,997
22021006	POSTAGES & COURIER SERVICES		442,530
22021007	WELFARE PACKAGES		604,730
22021009	SPORTING ACTIVITIES		333,256
	TOTAL PERSONNEL		131,121,151
	TOTAL OVERHEAD		75,750,977
	TOTAL RECURRENT		206,872,128
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		206,872,128
0119009045	FOREIGN MISSION: HONGKONG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		231,044,871
21	PERSONNEL COST		137,056,345
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		137,056,345
210201	ALLOWANCES		137,056,345
21020102	FOREIGN SERVICE		137,056,345
22	OTHER RECURRENT COSTS		93,988,526
2202	OVERHEAD COST		93,988,526
220201	TRAVEL & TRANSPORT - GENERAL		3,720,758
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,532,798
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,187,959
220202	UTILITIES - GENERAL		7,870,181
22020201	ELECTRICITY CHARGES		3,057,760
22020202	TELEPHONE CHARGES		2,493,746
22020203	INTERNET ACCESS CHARGES		271,925
22020204	SATELLITE BROADCASTING ACCESS CHARGES		161,347
22020205	WATER RATES		843,631
22020206	SEWERAGE CHARGES		1,041,772
220203	MATERIALS & SUPPLIES - GENERAL		4,939,741
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,061,086
22020302	BOOKS		338,896
22020303	NEWSPAPERS		111,369
22020304	MAGAZINES & PERIODICALS		179,531
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,110,197
22020306	PRINTING OF SECURITY DOCUMENTS		479,623
22020307	DRUGS & MEDICAL SUPPLIES		888,177



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT =N=
22020309	UNIFORMS & OTHER CLOTHING		315,284
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		455,580
220204	MAINTENANCE SERVICES - GENERAL		5,015,199
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,599,536
22020402	MAINTENANCE OF OFFICE FURNITURE		431,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,218,573
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		386,702
22020406	OTHER MAINTENANCE SERVICES		378,655
220205	TRAINING - GENERAL		246,289
22020501	LOCAL TRAINING		246,289
220206	OTHER SERVICES - GENERAL		6,760,298
22020601	SECURITY SERVICES		425,191
22020603	OFFICE RENT		2,933,393
22020604	RESIDENTIAL RENT		3,234,599
22020606	CLEANING & FUMIGATION SERVICES		167,115
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		533,552
22020701	FINANCIAL CONSULTING		160,229
22020702	INFORMATION TECHNOLOGY CONSULTING		209,533
22020703	LEGAL SERVICES		163,791
220208	FUEL & LUBRICANTS - GENERAL		3,710,697
22020801	MOTOR VEHICLE FUEL COST		1,105,979
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,604,719
220209	FINANCIAL CHARGES - GENERAL		2,768,403
22020901	BANK CHARGES (OTHER THAN INTEREST)		723,094
22020902	INSURANCE PREMIUM		1,859,693
22020904	OTHER CRF BANK CHARGES		185,615
220210	MISCELLANEOUS		58,423,409
22021001	REFRESHMENT & MEALS		1,116,164
22021002	HONORARIUM & SITTING ALLOWANCE		207,716
22021003	PUBLICITY & ADVERTISEMENTS		495,011
22021004	MEDICAL EXPENSES		4,114,334
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		50,930,315
22021006	POSTAGES & COURIER SERVICES		462,899
22021007	WELFARE PACKAGES		784,086
22021009	SPORTING ACTIVITIES		312,885
	TOTAL PERSONNEL		137,056,345
	TOTAL OVERHEAD		93,988,526
	TOTAL RECURRENT		231,044,871
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		231,044,871
0119009046	FOREIGN MISSION: ISLAMABAD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		254,189,803
21	PERSONNEL COST		109,556,082
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		109,556,082
210201	ALLOWANCES		109,556,082
21020102	FOREIGN SERVICE		109,556,082
22	OTHER RECURRENT COSTS		64,633,721
2202	OVERHEAD COST		64,633,721
220201	TRAVEL & TRANSPORT - GENERAL		3,088,069
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,355,295
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,732,775
220202	UTILITIES - GENERAL		4,792,690
22020201	ELECTRICITY CHARGES		1,708,939
22020202	TELEPHONE CHARGES		1,469,299
22020203	INTERNET ACCESS CHARGES		268,868
22020204	SATELLITE BROADCASTING ACCESS CHARGES		176,237
22020205	WATER RATES		527,708
22020206	SEWERAGE CHARGES		641,640
220203	MATERIALS & SUPPLIES - GENERAL		4,080,573
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,230,612
22020302	BOOKS		206,368
22020303	NEWSPAPERS		64,165
22020304	MAGAZINES & PERIODICALS		113,326
22020305	PRINTING OF NON SECURITY DOCUMENTS		768,505
22020306	PRINTING OF SECURITY DOCUMENTS		620,729
22020307	DRUGS & MEDICAL SUPPLIES		553,590
22020309	UNIFORMS & OTHER CLOTHING		219,141
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		304,137
220204	MAINTENANCE SERVICES - GENERAL		3,111,611
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,551,951
22020402	MAINTENANCE OF OFFICE FURNITURE		218,195
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		642,771
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		306,114
22020405	MAINTENANCE OF PLANTS/GENERATORS		174,423
22020406	OTHER MAINTENANCE SERVICES		218,157
220205	TRAINING - GENERAL		140,234
22020501	LOCAL TRAINING		140,234
220206	OTHER SERVICES - GENERAL		4,288,071



2016 APPROPRIATION ACT		
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
CODE	LINE ITEM	AMOUNT =N=
22020601	SECURITY SERVICES	1,008,653
22020603	OFFICE RENT	1,545,634
22020604	RESIDENTIAL RENT	1,646,967
22020606	CLEANING & FUMIGATION SERVICES	86,817
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	474,041
22020701	FINANCIAL CONSULTING	133,974
22020702	INFORMATION TECHNOLOGY CONSULTING	204,040
22020703	LEGAL SERVICES	136,027
220208	FUEL & LUBRICANTS - GENERAL	2,821,118
22020801	MOTOR VEHICLE FUEL COST	1,906,299
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	914,819
220209	FINANCIAL CHARGES - GENERAL	2,269,311
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,090,931
22020902	INSURANCE PREMIUM	1,071,440
22020904	OTHER CRF BANK CHARGES	106,940
220210	MISCELLANEOUS	39,568,001
22021001	REFRESHMENT & MEALS	726,384
22021002	HONORARIUM & SITTING ALLOWANCE	841,700
22021003	PUBLICITY & ADVERTISEMENTS	873,933
22021004	MEDICAL EXPENSES	5,675,126
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,580,158
22021006	POSTAGES & COURIER SERVICES	1,072,040
22021007	WELFARE PACKAGES	535,075
22021009	SPORTING ACTIVITIES	263,586
23	CAPITAL EXPENDITURE	80,000,000
2303	REHABILITATION / REPAIRS	80,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	80,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	80,000,000
	TOTAL PERSONNEL	109,556,082
	TOTAL OVERHEAD	64,633,721
	TOTAL RECURRENT	174,189,803
	TOTAL CAPITAL	80,000,000
	TOTAL ALLOCATION	254,189,803
0119009046	FOREIGN MISSION: ISLAMABAD	
CODE	PROJECT NAME	TYPE
ISLBD 1014312	RENOVATION OF STAFF QUARTERS	NEW
		80,000,000
0119009047	FOREIGN MISSION: JAKARTA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	213,765,536
21	PERSONNEL COST	108,175,361
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	108,175,361
210201	ALLOWANCES	108,175,361
21020102	FOREIGN SERVICE	108,175,361
22	OTHER RECURRENT COSTS	105,590,175
2202	OVERHEAD COST	105,590,175
220201	TRAVEL & TRANSPORT - GENERAL	12,259,942
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,134,873
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,125,069
220202	UTILITIES - GENERAL	10,285,757
22020201	ELECTRICITY CHARGES	3,908,945
22020202	TELEPHONE CHARGES	3,303,523
22020203	INTERNET ACCESS CHARGES	606,298
22020204	SATELLITE BROADCASTING ACCESS CHARGES	445,242
22020205	WATER RATES	869,266
22020206	SEWERAGE CHARGES	1,152,484
220203	MATERIALS & SUPPLIES - GENERAL	8,117,102
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,426,219
22020302	BOOKS	703,775
22020303	NEWSPAPERS	162,103
22020304	MAGAZINES & PERIODICALS	366,565
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,755,535
22020306	PRINTING OF SECURITY DOCUMENTS	1,441,363
22020307	DRUGS & MEDICAL SUPPLIES	935,599
22020309	UNIFORMS & OTHER CLOTHING	553,633
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	772,312
220204	MAINTENANCE SERVICES - GENERAL	12,377,517
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,750,057
22020402	MAINTENANCE OF OFFICE FURNITURE	579,004
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,523,919
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	626,007
22020405	MAINTENANCE OF PLANTS/GENERATORS	440,656
22020406	OTHER MAINTENANCE SERVICES	5,457,875
220205	TRAINING - GENERAL	463,732
22020501	LOCAL TRAINING	463,732
220206	OTHER SERVICES - GENERAL	11,988,047
22020601	SECURITY SERVICES	724,132
22020603	OFFICE RENT	6,841,518
22020604	RESIDENTIAL RENT	3,942,526
22020606	CLEANING & FUMIGATION SERVICES	479,871



2016 APPROPRIATION ACT AMOUNT =N=			
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,198,181
22020701	FINANCIAL CONSULTING		338,469
22020702	INFORMATION TECHNOLOGY CONSULTING		516,376
22020703	LEGAL SERVICES		343,336
220208	FUEL & LUBRICANTS - GENERAL		3,645,498
22020801	MOTOR VEHICLE FUEL COST		1,715,047
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,930,451
220209	FINANCIAL CHARGES - GENERAL		3,342,853
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,140,611
22020902	INSURANCE PREMIUM		1,934,017
22020904	OTHER CRF BANK CHARGES		268,224
220210	MISCELLANEOUS		41,911,547
22021001	REFRESHMENT & MEALS		1,811,920
22021002	HONORARIUM & SITTING ALLOWANCE		302,338
22021003	PUBLICITY & ADVERTISEMENTS		931,819
22021004	MEDICAL EXPENSES		7,398,375
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,481,627
22021006	POSTAGES & COURIER SERVICES		884,268
22021007	WELFARE PACKAGES		1,429,099
22021009	SPORTING ACTIVITIES		672,101
	TOTAL PERSONNEL		108,175,361
	TOTAL OVERHEAD		105,590,175
	TOTAL RECURRENT		213,765,536
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		213,765,536
0119009048	FOREIGN MISSION: JEDDAH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		322,813,556
21	PERSONNEL COST		181,831,971
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		181,831,971
210201	ALLOWANCES		181,831,971
21020102	FOREIGN SERVICE		181,831,971
22	OTHER RECURRENT COSTS		140,981,585
2202	OVERHEAD COST		140,981,585
220201	TRAVEL & TRANSPORT - GENERAL		13,012,182
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,361,406
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,650,776
220202	UTILITIES - GENERAL		23,958,144
22020201	ELECTRICITY CHARGES		5,066,494
22020202	TELEPHONE CHARGES		3,935,948
22020203	INTERNET ACCESS CHARGES		814,746
22020204	SATELLITE BROADCASTING ACCESS CHARGES		598,315
22020205	WATER RATES		1,791,539
22020206	SEWERAGE CHARGES		11,751,102
220203	MATERIALS & SUPPLIES - GENERAL		10,359,397
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,445,629
22020302	BOOKS		791,484
22020303	NEWSPAPERS		154,652
22020304	MAGAZINES & PERIODICALS		489,505
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,953,178
22020306	PRINTING OF SECURITY DOCUMENTS		1,581,221
22020307	DRUGS & MEDICAL SUPPLIES		1,878,671
22020309	UNIFORMS & OTHER CLOTHING		1,032,529
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,032,529
220204	MAINTENANCE SERVICES - GENERAL		11,736,892
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,781,680
22020402	MAINTENANCE OF OFFICE FURNITURE		985,887
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,189,452
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,039,240
22020406	OTHER MAINTENANCE SERVICES		740,633
220205	TRAINING - GENERAL		623,164
22020501	LOCAL TRAINING		623,164
220206	OTHER SERVICES - GENERAL		11,735,625
22020601	SECURITY SERVICES		818,839
22020603	OFFICE RENT		4,966,348
22020604	RESIDENTIAL RENT		5,555,492
22020606	CLEANING & FUMIGATION SERVICES		394,946
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		942,154
22020701	FINANCIAL CONSULTING		248,303
22020702	INFORMATION TECHNOLOGY CONSULTING		309,453
22020703	LEGAL SERVICES		384,398
220208	FUEL & LUBRICANTS - GENERAL		5,066,070
22020801	MOTOR VEHICLE FUEL COST		1,996,182
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,069,888
220209	FINANCIAL CHARGES - GENERAL		4,817,457
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,588,485
22020902	INSURANCE PREMIUM		2,866,203
22020904	OTHER CRF BANK CHARGES		362,769
220210	MISCELLANEOUS		58,730,500



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		1,786,174
22021002	HONORARIUM & SITTING ALLOWANCE		406,283
22021003	PUBLICITY & ADVERTISEMENTS		1,251,095
22021004	MEDICAL EXPENSES		6,842,005
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,655,893
22021006	POSTAGES & COURIER SERVICES		1,188,279
22021007	WELFARE PACKAGES		1,816,971
22021009	SPORTING ACTIVITIES		783,798
	TOTAL PERSONNEL		181,831,971
	TOTAL OVERHEAD		140,981,585
	TOTAL RECURRENT		322,813,556
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		322,813,556
0119009049		FOREIGN MISSION: JOHANNESBURG	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		313,100,872
21	PERSONNEL COST		160,732,734
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		160,732,734
210201	ALLOWANCES		160,732,734
21020102	FOREIGN SERVICE		160,732,734
22	OTHER RECURRENT COSTS		152,368,138
2202	OVERHEAD COST		152,368,138
220201	TRAVEL & TRANSPORT - GENERAL		19,999,566
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,832,532
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,167,034
220202	UTILITIES - GENERAL		11,572,741
22020201	ELECTRICITY CHARGES		4,525,060
22020202	TELEPHONE CHARGES		3,939,962
22020203	INTERNET ACCESS CHARGES		585,945
22020204	SATELLITE BROADCASTING ACCESS CHARGES		430,942
22020205	WATER RATES		906,331
22020206	SEWERAGE CHARGES		1,184,502
220203	MATERIALS & SUPPLIES - GENERAL		8,327,476
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,443,763
22020302	BOOKS		680,780
22020303	NEWSPAPERS		156,660
22020304	MAGAZINES & PERIODICALS		332,897
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,917,429
22020306	PRINTING OF SECURITY DOCUMENTS		2,062,661
22020307	DRUGS & MEDICAL SUPPLIES		1,198,238
22020309	UNIFORMS & OTHER CLOTHING		535,048
220204	MAINTENANCE SERVICES - GENERAL		2,879,554
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		693,741
22020402	MAINTENANCE OF OFFICE FURNITURE		532,645
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		383,216
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		742,542
22020406	OTHER MAINTENANCE SERVICES		527,410
220205	TRAINING - GENERAL		456,654
22020501	LOCAL TRAINING		456,654
220206	OTHER SERVICES - GENERAL		7,542,282
22020601	SECURITY SERVICES		699,937
22020603	OFFICE RENT		3,362,192
22020604	RESIDENTIAL RENT		3,480,152
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,165,399
22020701	FINANCIAL CONSULTING		334,751
22020702	INFORMATION TECHNOLOGY CONSULTING		498,261
22020703	LEGAL SERVICES		332,387
220208	FUEL & LUBRICANTS - GENERAL		3,327,024
22020801	MOTOR VEHICLE FUEL COST		1,657,472
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,669,551
220209	FINANCIAL CHARGES - GENERAL		2,289,730
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,031,664
22020902	INSURANCE PREMIUM		1,094,457
22020904	OTHER CRF BANK CHARGES		163,609
220210	MISCELLANEOUS		94,807,714
22021001	REFRESHMENT & MEALS		1,773,512
22021002	HONORARIUM & SITTING ALLOWANCE		292,190
22021003	PUBLICITY & ADVERTISEMENTS		894,980
22021004	MEDICAL EXPENSES		9,239,260
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		80,413,304
22021006	POSTAGES & COURIER SERVICES		704,570
22021007	WELFARE PACKAGES		846,338
22021009	SPORTING ACTIVITIES		643,561
	TOTAL PERSONNEL		160,732,734
	TOTAL OVERHEAD		152,368,138
	TOTAL RECURRENT		313,100,872
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		313,100,872
0119009050		FOREIGN MISSION: KAMPALA	



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2016 APPROPRIATION ACT
CODE CODE	LINE ITEM LINE ITEM		AMOUNT =N= AMOUNT
2	EXPENDITURE		156,242,914
21	PERSONNEL COST		105,751,748
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		105,751,748
210201	ALLOWANCES		105,751,748
21020102	FOREIGN SERVICE		105,751,748
22	OTHER RECURRENT COSTS		50,491,166
2202	OVERHEAD COST		50,491,166
220201	TRAVEL & TRANSPORT - GENERAL		3,393,335
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,550,434
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,842,901
220202	UTILITIES - GENERAL		7,078,716
22020201	ELECTRICITY CHARGES		3,424,892
22020202	TELEPHONE CHARGES		2,425,281
22020203	INTERNET ACCESS CHARGES		185,948
22020204	SATELLITE BROADCASTING ACCESS CHARGES		136,553
22020205	WATER RATES		408,881
22020206	SEWERAGE CHARGES		497,161
220203	MATERIALS & SUPPLIES - GENERAL		3,495,890
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,015,922
22020302	BOOKS		215,843
22020303	NEWSPAPERS		49,715
22020304	MAGAZINES & PERIODICALS		112,424
22020305	PRINTING OF NON SECURITY DOCUMENTS		877,593
22020306	PRINTING OF SECURITY DOCUMENTS		390,179
22020307	DRUGS & MEDICAL SUPPLIES		428,766
22020309	UNIFORMS & OTHER CLOTHING		169,796
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		235,652
220204	MAINTENANCE SERVICES - GENERAL		5,118,863
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,398,279
22020402	MAINTENANCE OF OFFICE FURNITURE		225,007
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,265,891
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,044,665
22020405	MAINTENANCE OF PLANTS/GENERATORS		135,147
22020406	OTHER MAINTENANCE SERVICES		1,049,874
220205	TRAINING - GENERAL		142,223
22020501	LOCAL TRAINING		142,223
220206	OTHER SERVICES - GENERAL		5,330,472
22020601	SECURITY SERVICES		1,029,567
22020603	OFFICE RENT		1,592,732
22020604	RESIDENTIAL RENT		2,560,754
22020606	CLEANING & FUMIGATION SERVICES		147,420
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		279,266
22020701	FINANCIAL CONSULTING		103,806
22020702	INFORMATION TECHNOLOGY CONSULTING		84,735
22020703	LEGAL SERVICES		90,725
220208	FUEL & LUBRICANTS - GENERAL		1,965,325
22020801	MOTOR VEHICLE FUEL COST		451,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		649,240
22020803	PLANT / GENERATOR FUEL COST		864,185
220209	FINANCIAL CHARGES - GENERAL		1,090,370
22020901	BANK CHARGES (OTHER THAN INTEREST)		251,003
22020902	INSURANCE PREMIUM		756,817
22020904	OTHER CRF BANK CHARGES		82,550
220210	MISCELLANEOUS		22,596,708
22021001	REFRESHMENT & MEALS		489,459
22021002	HONORARIUM & SITTING ALLOWANCE		119,135
22021003	PUBLICITY & ADVERTISEMENTS		212,174
22021004	MEDICAL EXPENSES		2,636,003
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		18,516,958
22021006	POSTAGES & COURIER SERVICES		197,840
22021007	WELFARE PACKAGES		338,284
22021009	SPORTING ACTIVITIES		86,855
	TOTAL PERSONNEL		105,751,748
	TOTAL OVERHEAD		50,491,166
	TOTAL RECURRENT		156,242,914
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		156,242,914
0119009051	FOREIGN MISSION: KHARTOUM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		167,303,989
21	PERSONNEL COST		105,965,852
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		105,965,852
210201	ALLOWANCES		105,965,852
21020102	FOREIGN SERVICE		105,965,852
22	OTHER RECURRENT COSTS		61,338,137
2202	OVERHEAD COST		61,338,137
220201	TRAVEL & TRANSPORT - GENERAL		5,649,866
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,677,243



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,972,624
220202	UTILITIES - GENERAL		8,676,141
22020201	ELECTRICITY CHARGES		4,963,055
22020202	TELEPHONE CHARGES		2,472,306
22020203	INTERNET ACCESS CHARGES		187,800
22020204	SATELLITE BROADCASTING ACCESS CHARGES		137,913
22020205	WATER RATES		412,953
22020206	SEWERAGE CHARGES		502,114
220203	MATERIALS & SUPPLIES - GENERAL		3,616,001
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,026,041
22020302	BOOKS		217,994
22020303	NEWSPAPERS		135,500
22020304	MAGAZINES & PERIODICALS		113,543
22020305	PRINTING OF NON SECURITY DOCUMENTS		886,334
22020306	PRINTING OF SECURITY DOCUMENTS		394,066
22020307	DRUGS & MEDICAL SUPPLIES		433,038
22020309	UNIFORMS & OTHER CLOTHING		171,487
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		238,000
220204	MAINTENANCE SERVICES - GENERAL		5,169,850
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,412,206
22020402	MAINTENANCE OF OFFICE FURNITURE		227,248
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,278,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,055,071
22020405	MAINTENANCE OF PLANTS/GENERATORS		136,493
22020406	OTHER MAINTENANCE SERVICES		1,060,332
220205	TRAINING - GENERAL		143,640
22020501	LOCAL TRAINING		143,640
220206	OTHER SERVICES - GENERAL		5,383,569
22020601	SECURITY SERVICES		1,039,822
22020603	OFFICE RENT		1,608,597
22020604	RESIDENTIAL RENT		2,586,261
22020606	CLEANING & FUMIGATION SERVICES		148,889
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		282,047
22020701	FINANCIAL CONSULTING		104,840
22020702	INFORMATION TECHNOLOGY CONSULTING		85,579
22020703	LEGAL SERVICES		91,628
220208	FUEL & LUBRICANTS - GENERAL		1,984,901
22020801	MOTOR VEHICLE FUEL COST		456,402
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		655,707
22020803	PLANT / GENERATOR FUEL COST		872,792
220209	FINANCIAL CHARGES - GENERAL		1,101,230
22020901	BANK CHARGES (OTHER THAN INTEREST)		253,503
22020902	INSURANCE PREMIUM		764,356
22020904	OTHER CRF BANK CHARGES		83,372
220210	MISCELLANEOUS		29,330,891
22021001	REFRESHMENT & MEALS		494,335
22021002	HONORARIUM & SITTING ALLOWANCE		120,322
22021003	PUBLICITY & ADVERTISEMENTS		214,287
22021004	MEDICAL EXPENSES		6,366,811
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,505,952
22021006	POSTAGES & COURIER SERVICES		199,810
22021007	WELFARE PACKAGES		341,654
22021009	SPORTING ACTIVITIES		87,721
	TOTAL PERSONNEL		105,965,852
	TOTAL OVERHEAD		61,338,137
	TOTAL RECURRENT		167,303,989
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		167,303,989
0119009052	FOREIGN MISSION: KIEV		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		243,542,093
21	PERSONNEL COST		108,440,844
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		108,440,844
210201	ALLOWANCES		108,440,844
21020102	FOREIGN SERVICE		108,440,844
22	OTHER RECURRENT COSTS		135,101,249
2202	OVERHEAD COST		135,101,249
220201	TRAVEL & TRANSPORT - GENERAL		3,712,883
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,529,555
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,183,329
220202	UTILITIES - GENERAL		8,935,874
22020201	ELECTRICITY CHARGES		341,207.9
22020202	TELEPHONE CHARGES		284,925.5
22020203	INTERNET ACCESS CHARGES		271,350
22020204	SATELLITE BROADCASTING ACCESS CHARGES		161,005.5
22020205	WATER RATES		1,202,627.7
22020206	SEWERAGE CHARGES		1,039,567.5
220203	MATERIALS & SUPPLIES - GENERAL		4,929,289
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,058,840



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020302	BOOKS		338,179
22020303	NEWSPAPERS		111,133
22020304	MAGAZINES & PERIODICALS		179,151
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,107,848
22020306	PRINTING OF SECURITY DOCUMENTS		478,608
22020307	DRUGS & MEDICAL SUPPLIES		886,298
22020309	UNIFORMS & OTHER CLOTHING		314,617
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		454,616
220204	MAINTENANCE SERVICES - GENERAL		5,004,585
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,596,151
22020402	MAINTENANCE OF OFFICE FURNITURE		430,819
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,213,878
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		385,884
22020406	OTHER MAINTENANCE SERVICES		377,853
220205	TRAINING - GENERAL		245,768
22020501	LOCAL TRAINING		245,768
220206	OTHER SERVICES - GENERAL		7,014,370
22020601	SECURITY SERVICES		424,291
22020603	OFFICE RENT		2,927,186
22020604	RESIDENTIAL RENT		3,496,132
22020606	CLEANING & FUMIGATION SERVICES		166,761
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		532,424
22020701	FINANCIAL CONSULTING		159,890
22020702	INFORMATION TECHNOLOGY CONSULTING		209,089
22020703	LEGAL SERVICES		163,445
220208	FUEL & LUBRICANTS - GENERAL		3,702,846
22020801	MOTOR VEHICLE FUEL COST		1,103,639
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,599,207
220209	FINANCIAL CHARGES - GENERAL		2,762,545
22020901	BANK CHARGES (OTHER THAN INTEREST)		721,564
22020902	INSURANCE PREMIUM		1,855,759
22020904	OTHER CRF BANK CHARGES		185,222
220210	MISCELLANEOUS		98,260,666
22021001	REFRESHMENT & MEALS		1,113,802
22021002	HONORARIUM & SITTING ALLOWANCE		207,276
22021003	PUBLICITY & ADVERTISEMENTS		493,963
22021004	MEDICAL EXPENSES		4,827,192
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		90,061,862
22021006	POSTAGES & COURIER SERVICES		461,920
22021007	WELFARE PACKAGES		782,427
22021009	SPORTING ACTIVITIES		312,224
	TOTAL PERSONNEL		108,440,844
	TOTAL OVERHEAD		135,101,249
	TOTAL RECURRENT		243,542,093
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		243,542,093
0119009053	FOREIGN MISSION: KIGALI RWANDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		127,394,489
21	PERSONNEL COST		99,488,338
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		99,488,338
210201	ALLOWANCES		99,488,338
21020102	FOREIGN SERVICE		99,488,338
22	OTHER RECURRENT COSTS		27,906,151
2202	OVERHEAD COST		27,906,151
220201	TRAVEL & TRANSPORT - GENERAL		1,526,663
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		719,907
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		806,756
220202	UTILITIES - GENERAL		2,506,813
22020201	ELECTRICITY CHARGES		736,190
22020202	TELEPHONE CHARGES		1,088,132
22020205	WATER RATES		682,492
220203	MATERIALS & SUPPLIES - GENERAL		1,375,106
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		950,517
22020309	UNIFORMS & OTHER CLOTHING		208,409
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		216,179
220206	OTHER SERVICES - GENERAL		10,364,556
22020603	OFFICE RENT		2,298,434
22020604	RESIDENTIAL RENT		8,066,121
220208	FUEL & LUBRICANTS - GENERAL		799,629
22020801	MOTOR VEHICLE FUEL COST		375,710
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		423,920
220209	FINANCIAL CHARGES - GENERAL		721,644
22020901	BANK CHARGES (OTHER THAN INTEREST)		35,209
22020902	INSURANCE PREMIUM		643,469
22020904	OTHER CRF BANK CHARGES		42,966
220210	MISCELLANEOUS		10,611,740
22021001	REFRESHMENT & MEALS		352,735
22021002	HONORARIUM & SITTING ALLOWANCE		213,555



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
22021003	PUBLICITY & ADVERTISEMENTS	89,068
22021004	MEDICAL EXPENSES	1,655,229
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	8,301,154
	TOTAL PERSONNEL	99,488,338
	TOTAL OVERHEAD	27,906,151
	TOTAL RECURRENT	127,394,489
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	127,394,489
0119009054	FOREIGN MISSION: KINGSTON	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	166,805,619
21	PERSONNEL COST	105,235,779
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	105,235,779
210201	ALLOWANCES	105,235,779
21020102	FOREIGN SERVICE	105,235,779
22	OTHER RECURRENT COSTS	61,569,840
2202	OVERHEAD COST	61,569,840
220201	TRAVEL & TRANSPORT - GENERAL	7,175,803
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,795,655
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,380,148
220202	UTILITIES - GENERAL	5,038,397
22020201	ELECTRICITY CHARGES	2,073,793
22020202	TELEPHONE CHARGES	1,516,171
22020203	INTERNET ACCESS CHARGES	184,062
22020204	SATELLITE BROADCASTING ACCESS CHARGES	152,694
22020205	WATER RATES	494,396
22020206	SEWERAGE CHARGES	617,282
220203	MATERIALS & SUPPLIES - GENERAL	3,762,045
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,153,033
22020302	BOOKS	225,678
22020303	NEWSPAPERS	39,292
22020304	MAGAZINES & PERIODICALS	119,105
22020305	PRINTING OF NON SECURITY DOCUMENTS	690,209
22020306	PRINTING OF SECURITY DOCUMENTS	597,818
22020307	DRUGS & MEDICAL SUPPLIES	522,078
22020309	UNIFORMS & OTHER CLOTHING	161,578
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	253,254
220204	MAINTENANCE SERVICES - GENERAL	5,546,403
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	920,192
22020402	MAINTENANCE OF OFFICE FURNITURE	1,360,236
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,714,294
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	277,822
22020405	MAINTENANCE OF PLANTS/GENERATORS	113,344
22020406	OTHER MAINTENANCE SERVICES	160,516
220205	TRAINING - GENERAL	491,733
22020501	LOCAL TRAINING	491,733
220206	OTHER SERVICES - GENERAL	9,059,389
22020601	SECURITY SERVICES	1,057,023
22020603	OFFICE RENT	2,346,373
22020604	RESIDENTIAL RENT	4,379,901
22020606	CLEANING & FUMIGATION SERVICES	1,276,092
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	399,117
22020701	FINANCIAL CONSULTING	107,110
22020702	INFORMATION TECHNOLOGY CONSULTING	145,290
22020703	LEGAL SERVICES	146,717
220208	FUEL & LUBRICANTS - GENERAL	1,578,626
22020801	MOTOR VEHICLE FUEL COST	582,637
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	995,990
220209	FINANCIAL CHARGES - GENERAL	1,503,064
22020901	BANK CHARGES (OTHER THAN INTEREST)	478,868
22020902	INSURANCE PREMIUM	931,289
22020904	OTHER CRF BANK CHARGES	92,908
220210	MISCELLANEOUS	27,015,263
22021001	REFRESHMENT & MEALS	783,473
22021002	HONORARIUM & SITTING ALLOWANCE	99,164
22021003	PUBLICITY & ADVERTISEMENTS	322,691
22021004	MEDICAL EXPENSES	3,380,003
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	21,340,566
22021006	POSTAGES & COURIER SERVICES	302,737
22021007	WELFARE PACKAGES	577,114
22021009	SPORTING ACTIVITIES	209,516
	TOTAL PERSONNEL	105,235,779
	TOTAL OVERHEAD	61,569,840
	TOTAL RECURRENT	166,805,619
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	166,805,619
0119009055	FOREIGN MISSION: KINSHASA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	212,698,183



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		112,815,571
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		112,815,571
210201	ALLOWANCES		112,815,571
21020102	FOREIGN SERVICE		112,815,571
22	OTHER RECURRENT COSTS		49,882,612
2202	OVERHEAD COST		49,882,612
220201	TRAVEL & TRANSPORT - GENERAL		2,985,645
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,529,487
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,456,158
220202	UTILITIES - GENERAL		6,407,754
22020201	ELECTRICITY CHARGES		2,872,037
22020202	TELEPHONE CHARGES		2,323,773
22020203	INTERNET ACCESS CHARGES		183,435
22020204	SATELLITE BROADCASTING ACCESS CHARGES		134,708
22020205	WATER RATES		403,357
22020206	SEWERAGE CHARGES		490,444
220203	MATERIALS & SUPPLIES - GENERAL		3,448,660
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,002,197
22020302	BOOKS		212,927
22020303	NEWSPAPERS		49,044
22020304	MAGAZINES & PERIODICALS		110,904
22020305	PRINTING OF NON SECURITY DOCUMENTS		865,736
22020306	PRINTING OF SECURITY DOCUMENTS		384,908
22020307	DRUGS & MEDICAL SUPPLIES		422,974
22020309	UNIFORMS & OTHER CLOTHING		167,502
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		232,468
220204	MAINTENANCE SERVICES - GENERAL		5,049,705
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,379,388
22020402	MAINTENANCE OF OFFICE FURNITURE		221,967
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,248,788
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,030,551
22020405	MAINTENANCE OF PLANTS/GENERATORS		133,321
22020406	OTHER MAINTENANCE SERVICES		1,035,690
220205	TRAINING - GENERAL		427,375
22020501	LOCAL TRAINING		140,302
22020502	INTERNATIONAL TRAINING		287,073
220206	OTHER SERVICES - GENERAL		5,258,457
22020601	SECURITY SERVICES		1,015,657
22020603	OFFICE RENT		1,571,214
22020604	RESIDENTIAL RENT		2,526,158
22020606	CLEANING & FUMIGATION SERVICES		145,428
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		275,493
22020701	FINANCIAL CONSULTING		102,404
22020702	INFORMATION TECHNOLOGY CONSULTING		83,590
22020703	LEGAL SERVICES		89,499
220208	FUEL & LUBRICANTS - GENERAL		1,938,773
22020801	MOTOR VEHICLE FUEL COST		445,795
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		640,469
22020803	PLANT / GENERATOR FUEL COST		852,509
220209	FINANCIAL CHARGES - GENERAL		1,075,638
22020901	BANK CHARGES (OTHER THAN INTEREST)		247,612
22020902	INSURANCE PREMIUM		746,592
22020904	OTHER CRF BANK CHARGES		81,434
220210	MISCELLANEOUS		23,015,113
22021001	REFRESHMENT & MEALS		482,846
22021002	HONORARIUM & SITTING ALLOWANCE		117,526
22021003	PUBLICITY & ADVERTISEMENTS		209,308
22021004	MEDICAL EXPENSES		3,324,082
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		18,266,790
22021006	POSTAGES & COURIER SERVICES		195,167
22021007	WELFARE PACKAGES		333,714
22021009	SPORTING ACTIVITIES		85,682
23	CAPITAL EXPENDITURE		50,000,000
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		50,000,000
	TOTAL PERSONNEL		112,815,571
	TOTAL OVERHEAD		49,882,612
	TOTAL RECURRENT		162,698,183
	TOTAL CAPITAL		50,000,000
	TOTAL ALLOCATION		212,698,183
0119009055	FOREIGN MISSION: KINSHASA		
CODE	PROJECT NAME	TYPE	AMOUNT
KSHA 01014356	RENOVATION OF 2 NOS STAFF QUARTERS	NEW	50,000,000
0119009056	FOREIGN MISSION: KUALA LUMPUR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		219,289,305
21	PERSONNEL COST		136,044,086
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		136,044,086



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
210201	ALLOWANCES		136,044,086
21020102	FOREIGN SERVICE		136,044,086
22	OTHER RECURRENT COSTS		83,245,219
2202	OVERHEAD COST		83,245,219
220201	TRAVEL & TRANSPORT - GENERAL		10,056,598
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,621,289
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,435,309
220202	UTILITIES - GENERAL		12,610,953
22020201	ELECTRICITY CHARGES		3,947,259
22020202	TELEPHONE CHARGES		3,984,718
22020203	INTERNET ACCESS CHARGES		372,923
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,011,835
22020205	WATER RATES		1,558,589
22020206	SEWERAGE CHARGES		1,735,630
220203	MATERIALS & SUPPLIES - GENERAL		6,238,227
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,753,270
22020302	BOOKS		99,707
22020303	NEWSPAPERS		225,468
22020304	MAGAZINES & PERIODICALS		432,880
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,317,622
22020306	PRINTING OF SECURITY DOCUMENTS		1,076,768
22020307	DRUGS & MEDICAL SUPPLIES		859,904
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		472,608
220204	MAINTENANCE SERVICES - GENERAL		5,692,303
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,626,242
22020402	MAINTENANCE OF OFFICE FURNITURE		451,258
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,765,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		475,681
22020406	OTHER MAINTENANCE SERVICES		1,373,322
220205	TRAINING - GENERAL		285,234
22020501	LOCAL TRAINING		285,234
220206	OTHER SERVICES - GENERAL		10,341,615
22020601	SECURITY SERVICES		445,401
22020603	OFFICE RENT		3,586,342
22020604	RESIDENTIAL RENT		6,219,416
22020606	CLEANING & FUMIGATION SERVICES		90,456
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		693,599
22020701	FINANCIAL CONSULTING		259,227
22020702	INFORMATION TECHNOLOGY CONSULTING		222,996
22020703	LEGAL SERVICES		211,376
220208	FUEL & LUBRICANTS - GENERAL		3,076,755
22020801	MOTOR VEHICLE FUEL COST		1,758,161
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,318,595
220209	FINANCIAL CHARGES - GENERAL		2,236,367
22020901	BANK CHARGES (OTHER THAN INTEREST)		797,651
22020902	INSURANCE PREMIUM		1,330,147
22020904	OTHER CRF BANK CHARGES		108,569
220210	MISCELLANEOUS		32,013,569
22021001	REFRESHMENT & MEALS		1,664,945
22021003	PUBLICITY & ADVERTISEMENTS		166,842
22021004	MEDICAL EXPENSES		3,639,875
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,444,515
22021006	POSTAGES & COURIER SERVICES		572,648
22021007	WELFARE PACKAGES		2,115,151
22021009	SPORTING ACTIVITIES		409,594
	TOTAL PERSONNEL		136,044,086
	TOTAL OVERHEAD		83,245,219
	TOTAL RECURRENT		219,289,305
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		219,289,305
0119009057	FOREIGN MISSION: KUWAIT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		200,557,882
21	PERSONNEL COST		107,901,319
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		107,901,319
210201	ALLOWANCES		107,901,319
21020102	FOREIGN SERVICE		107,901,319
22	OTHER RECURRENT COSTS		92,656,563
2202	OVERHEAD COST		92,656,563
220201	TRAVEL & TRANSPORT - GENERAL		9,157,597
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,276,167
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,881,430
220202	UTILITIES - GENERAL		14,960,363
22020201	ELECTRICITY CHARGES		4,495,896
22020202	TELEPHONE CHARGES		4,111,649
22020203	INTERNET ACCESS CHARGES		384,802
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,044,677
22020205	WATER RATES		2,370,329
22020206	SEWERAGE CHARGES		2,553,010



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL	12,122,969
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,809,120
22020302	BOOKS	446,669
22020303	NEWSPAPERS	102,883
22020304	MAGAZINES & PERIODICALS	232,650
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,883,779
22020306	PRINTING OF SECURITY DOCUMENTS	2,635,253
22020307	DRUGS & MEDICAL SUPPLIES	2,411,481
22020309	UNIFORMS & OTHER CLOTHING	1,113,471
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	487,663
220204	MAINTENANCE SERVICES - GENERAL	6,187,263
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,678,046
22020402	MAINTENANCE OF OFFICE FURNITURE	465,633
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,923,277
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	490,833
22020405	MAINTENANCE OF PLANTS/GENERATORS	279,674
22020406	OTHER MAINTENANCE SERVICES	349,800
220205	TRAINING - GENERAL	294,320
22020501	LOCAL TRAINING	294,320
220206	OTHER SERVICES - GENERAL	5,395,475
22020601	SECURITY SERVICES	459,590
22020603	OFFICE RENT	423,585
22020604	RESIDENTIAL RENT	4,512,300
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	760,092
22020701	FINANCIAL CONSULTING	214,818
22020702	INFORMATION TECHNOLOGY CONSULTING	327,164
22020703	LEGAL SERVICES	218,110
220208	FUEL & LUBRICANTS - GENERAL	3,900,430
22020801	MOTOR VEHICLE FUEL COST	1,814,166
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,360,598
22020806	COOKING GAS/FUEL COST	725,666
220209	FINANCIAL CHARGES - GENERAL	823,060
22020901	BANK CHARGES (OTHER THAN INTEREST)	823,060
220210	MISCELLANEOUS	39,054,994
22021001	REFRESHMENT & MEALS	2,099,027
22021002	HONORARIUM & SITTING ALLOWANCE	240,205
22021003	PUBLICITY & ADVERTISEMENTS	171,471
22021004	MEDICAL EXPENSES	2,688,891
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	28,042,595
22021006	POSTAGES & COURIER SERVICES	590,889
22021007	WELFARE PACKAGES	4,468,806
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	191,887
22021009	SPORTING ACTIVITIES	561,224
	TOTAL PERSONNEL	107,901,319
	TOTAL OVERHEAD	92,656,563
	TOTAL RECURRENT	200,557,882
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	200,557,882
0119009058	FOREIGN MISSION: LIBREVILLE	
2	EXPENDITURE	195,796,016
21	PERSONNEL COST	134,087,768
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	134,087,768
210201	ALLOWANCES	134,087,768
21020102	FOREIGN SERVICE	134,087,768
22	OTHER RECURRENT COSTS	61,708,248
2202	OVERHEAD COST	61,708,248
220201	TRAVEL & TRANSPORT - GENERAL	5,323,415
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,735,577
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,587,838
220202	UTILITIES - GENERAL	3,289,424
22020201	ELECTRICITY CHARGES	1,705,520
22020202	TELEPHONE CHARGES	124,799
22020203	INTERNET ACCESS CHARGES	220,845
22020204	SATELLITE BROADCASTING ACCESS CHARGES	162,180
22020205	WATER RATES	485,618
22020206	SEWERAGE CHARGES	590,462
220203	MATERIALS & SUPPLIES - GENERAL	4,924,274
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,076,976
22020302	BOOKS	256,352
22020303	NEWSPAPERS	399,094
22020304	MAGAZINES & PERIODICALS	133,522
22020305	PRINTING OF NON SECURITY DOCUMENTS	780,296
22020306	PRINTING OF SECURITY DOCUMENTS	637,662
22020307	DRUGS & MEDICAL SUPPLIES	1,022,813
22020309	UNIFORMS & OTHER CLOTHING	337,682
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	279,878
220204	MAINTENANCE SERVICES - GENERAL	4,377,112
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	759,032



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		267,236
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,677,722
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		631,765
22020405	MAINTENANCE OF PLANTS/GENERATORS		160,503
22020406	OTHER MAINTENANCE SERVICES		880,853
220205	TRAINING - GENERAL		576,974
22020501	LOCAL TRAINING		576,974
220206	OTHER SERVICES - GENERAL		12,534,443
22020601	SECURITY SERVICES		1,623,959
22020603	OFFICE RENT		3,595,530
22020604	RESIDENTIAL RENT		7,155,706
22020606	CLEANING & FUMIGATION SERVICES		159,249
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		436,189
22020701	FINANCIAL CONSULTING		123,246
22020702	INFORMATION TECHNOLOGY CONSULTING		187,765
22020703	LEGAL SERVICES		125,177
220208	FUEL & LUBRICANTS - GENERAL		1,699,898
22020801	MOTOR VEHICLE FUEL COST		624,710
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,075,188
220209	FINANCIAL CHARGES - GENERAL		1,556,760
22020901	BANK CHARGES (OTHER THAN INTEREST)		472,370
22020902	INSURANCE PREMIUM		985,981
22020904	OTHER CRF BANK CHARGES		98,410
220210	MISCELLANEOUS		26,989,761
22021001	REFRESHMENT & MEALS		532,427
22021002	HONORARIUM & SITTING ALLOWANCE		110,128
22021003	PUBLICITY & ADVERTISEMENTS		339,122
22021004	MEDICAL EXPENSES		7,456,461
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		17,236,141
22021006	POSTAGES & COURIER SERVICES		580,534
22021007	WELFARE PACKAGES		492,386
22021009	SPORTING ACTIVITIES		242,562
	TOTAL PERSONNEL		134,087,768
	TOTAL OVERHEAD		61,708,248
	TOTAL RECURRENT		195,796,016
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		195,796,016
0119009059	FOREIGN MISSION: LISBON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		201,204,548
21	PERSONNEL COST		131,966,836
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		131,966,836
210201	ALLOWANCES		131,966,836
21020102	FOREIGN SERVICE		131,966,836
22	OTHER RECURRENT COSTS		69,237,712
2202	OVERHEAD COST		69,237,712
220201	TRAVEL & TRANSPORT - GENERAL		3,618,749
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,883,601
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,735,148
220202	UTILITIES - GENERAL		6,658,853
22020201	ELECTRICITY CHARGES		1,730,900
22020202	TELEPHONE CHARGES		1,367,177
22020203	INTERNET ACCESS CHARGES		292,110
22020204	SATELLITE BROADCASTING ACCESS CHARGES		772,460
22020205	WATER RATES		1,161,641
22020206	SEWERAGE CHARGES		1,334,564
220203	MATERIALS & SUPPLIES - GENERAL		6,939,957
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		774,686
22020302	BOOKS		350,672
22020303	NEWSPAPERS		178,784
22020304	MAGAZINES & PERIODICALS		148,085
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,647,665
22020306	PRINTING OF SECURITY DOCUMENTS		1,412,414
22020307	DRUGS & MEDICAL SUPPLIES		1,344,872
22020309	UNIFORMS & OTHER CLOTHING		765,441
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		317,337
220204	MAINTENANCE SERVICES - GENERAL		4,735,215
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,299,859
22020402	MAINTENANCE OF OFFICE FURNITURE		305,322
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,478,578
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		392,477
22020406	OTHER MAINTENANCE SERVICES		258,978
220205	TRAINING - GENERAL		206,461
22020501	LOCAL TRAINING		206,461
220206	OTHER SERVICES - GENERAL		8,369,886
22020601	SECURITY SERVICES		435,040
22020603	OFFICE RENT		3,735,704
22020604	RESIDENTIAL RENT		4,199,142
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		503,077



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020701	FINANCIAL CONSULTING	131,206
22020702	INFORMATION TECHNOLOGY CONSULTING	237,551
22020703	LEGAL SERVICES	134,321
220208	FUEL & LUBRICANTS - GENERAL	2,788,770
22020801	MOTOR VEHICLE FUEL COST	1,215,783
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,572,987
220209	FINANCIAL CHARGES - GENERAL	409,566
22020901	BANK CHARGES (OTHER THAN INTEREST)	131,904
22020902	INSURANCE PREMIUM	75,674
22020904	OTHER CRF BANK CHARGES	201,988
220210	MISCELLANEOUS	35,007,180
22021001	REFRESHMENT & MEALS	1,626,216
22021002	HONORARIUM & SITTING ALLOWANCE	155,236
22021003	PUBLICITY & ADVERTISEMENTS	144,277
22021004	MEDICAL EXPENSES	5,633,045
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	22,308,050
22021006	POSTAGES & COURIER SERVICES	487,188
22021007	WELFARE PACKAGES	3,148,029
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,046,031
22021009	SPORTING ACTIVITIES	459,108
	TOTAL PERSONNEL	131,966,836
	TOTAL OVERHEAD	69,237,712
	TOTAL RECURRENT	201,204,548
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	201,204,548
0119009060	FOREIGN MISSION: LOME	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	154,798,066
21	PERSONNEL COST	96,686,878
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	96,686,878
210201	ALLOWANCES	96,686,878
21020102	FOREIGN SERVICE	96,686,878
22	OTHER RECURRENT COSTS	58,111,188
2202	OVERHEAD COST	58,111,188
220201	TRAVEL & TRANSPORT - GENERAL	3,851,851
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,735,117
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,116,733
220202	UTILITIES - GENERAL	4,377,182
22020201	ELECTRICITY CHARGES	1,873,655
22020202	TELEPHONE CHARGES	900,579
22020203	INTERNET ACCESS CHARGES	242,618
22020204	SATELLITE BROADCASTING ACCESS CHARGES	178,169
22020205	WATER RATES	533,491
22020206	SEWERAGE CHARGES	648,671
220203	MATERIALS & SUPPLIES - GENERAL	3,799,520
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	660,148
22020302	BOOKS	281,624
22020303	NEWSPAPERS	64,868
22020304	MAGAZINES & PERIODICALS	146,686
22020305	PRINTING OF NON SECURITY DOCUMENTS	857,219
22020306	PRINTING OF SECURITY DOCUMENTS	700,525
22020307	DRUGS & MEDICAL SUPPLIES	559,438
22020309	UNIFORMS & OTHER CLOTHING	221,543
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	307,470
220204	MAINTENANCE SERVICES - GENERAL	2,993,909
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,058,003
22020402	MAINTENANCE OF OFFICE FURNITURE	293,580
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,112,308
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	309,469
22020406	OTHER MAINTENANCE SERVICES	220,549
220205	TRAINING - GENERAL	185,568
22020501	LOCAL TRAINING	185,568
220206	OTHER SERVICES - GENERAL	6,784,241
22020601	SECURITY SERVICES	289,769
22020603	OFFICE RENT	1,708,561
22020604	RESIDENTIAL RENT	4,586,302
22020606	CLEANING & FUMIGATION SERVICES	199,608
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	479,237
22020701	FINANCIAL CONSULTING	135,443
22020702	INFORMATION TECHNOLOGY CONSULTING	206,276
22020703	LEGAL SERVICES	137,517
220208	FUEL & LUBRICANTS - GENERAL	1,830,123
22020801	MOTOR VEHICLE FUEL COST	686,297
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,143,826
220209	FINANCIAL CHARGES - GENERAL	1,602,119
22020901	BANK CHARGES (OTHER THAN INTEREST)	518,937
22020902	INSURANCE PREMIUM	1,083,182
220210	MISCELLANEOUS	32,207,440
22021001	REFRESHMENT & MEALS	734,344



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE		120,984
22021003	PUBLICITY & ADVERTISEMENTS		372,554
22021004	MEDICAL EXPENSES		2,817,569
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,000,738
22021006	POSTAGES & COURIER SERVICES		353,850
22021007	WELFARE PACKAGES		540,926
22021009	SPORTING ACTIVITIES		266,474
	TOTAL PERSONNEL		96,686,878
	TOTAL OVERHEAD		58,111,188
	TOTAL RECURRENT		154,798,066
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		154,798,066
0119009061	FOREIGN MISSION: LONDON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,026,337,136
21	PERSONNEL COST		616,581,349
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		616,581,349
210201	ALLOWANCES		616,581,349
21020102	FOREIGN SERVICE		616,581,349
22	OTHER RECURRENT COSTS		409,755,787
2202	OVERHEAD COST		409,755,787
220201	TRAVEL & TRANSPORT - GENERAL		34,330,095
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,978,026
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,352,069
220202	UTILITIES - GENERAL		35,417,757
22020201	ELECTRICITY CHARGES		15,552,681
22020202	TELEPHONE CHARGES		11,266,565
22020203	INTERNET ACCESS CHARGES		1,164,699
22020204	SATELLITE BROADCASTING ACCESS CHARGES		939,578
22020205	WATER RATES		3,111,819
22020206	SEWERAGE CHARGES		3,382,414
220203	MATERIALS & SUPPLIES - GENERAL		29,873,427
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,931,970
22020302	BOOKS		1,331,290
22020303	NEWSPAPERS		375,411
22020304	MAGAZINES & PERIODICALS		918,543
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,838,770
22020306	PRINTING OF SECURITY DOCUMENTS		4,162,316
22020307	DRUGS & MEDICAL SUPPLIES		3,395,776
22020309	UNIFORMS & OTHER CLOTHING		1,263,866
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,655,486
220204	MAINTENANCE SERVICES - GENERAL		42,200,860
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		16,360,401
22020402	MAINTENANCE OF OFFICE FURNITURE		1,930,581
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		19,775,290
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,911,744
22020406	OTHER MAINTENANCE SERVICES		2,222,844
220205	TRAINING - GENERAL		5,945,312
22020501	LOCAL TRAINING		5,945,312
220206	OTHER SERVICES - GENERAL		33,230,748
22020601	SECURITY SERVICES		6,628,003
22020603	OFFICE RENT		3,270,617
22020604	RESIDENTIAL RENT		6,358,930
22020606	CLEANING & FUMIGATION SERVICES		16,973,197
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,043,895
22020701	FINANCIAL CONSULTING		1,634,002
22020702	INFORMATION TECHNOLOGY CONSULTING		1,599,776
22020703	LEGAL SERVICES		1,810,117
220208	FUEL & LUBRICANTS - GENERAL		3,236,407
22020801	MOTOR VEHICLE FUEL COST		1,612,328
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,624,079
220209	FINANCIAL CHARGES - GENERAL		9,512,600
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,003,565
22020902	INSURANCE PREMIUM		1,064,648
22020904	OTHER CRF BANK CHARGES		7,444,387
220210	MISCELLANEOUS		210,964,687
22021001	REFRESHMENT & MEALS		3,881,043
22021002	HONORARIUM & SITTING ALLOWANCE		1,696,675
22021003	PUBLICITY & ADVERTISEMENTS		13,508,255
22021004	MEDICAL EXPENSES		4,527,266
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		4,280,287
22021006	POSTAGES & COURIER SERVICES		18,155,075
22021007	WELFARE PACKAGES		162,059,881
22021009	SPORTING ACTIVITIES		2,856,207
	TOTAL PERSONNEL		616,581,349
	TOTAL OVERHEAD		409,755,787
	TOTAL RECURRENT		1,026,337,136
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,026,337,136



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
0119009062	FOREIGN MISSION: LUANDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		161,804,754
21	PERSONNEL COST		92,199,882
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		92,199,882
210201	ALLOWANCES		92,199,882
21020102	FOREIGN SERVICE		92,199,882
22	OTHER RECURRENT COSTS		69,604,872
2202	OVERHEAD COST		69,604,872
220201	TRAVEL & TRANSPORT - GENERAL		3,607,607
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,877,801
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,729,805
220202	UTILITIES - GENERAL		8,208,156
22020201	ELECTRICITY CHARGES		1,857,047
22020202	TELEPHONE CHARGES		1,362,968
22020203	INTERNET ACCESS CHARGES		291,210
22020204	SATELLITE BROADCASTING ACCESS CHARGES		770,081
22020205	WATER RATES		1,877,229
22020206	SEWERAGE CHARGES		2,049,620
220203	MATERIALS & SUPPLIES - GENERAL		9,692,527
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,491,466
22020302	BOOKS		349,592
22020303	NEWSPAPERS		75,513
22020304	MAGAZINES & PERIODICALS		147,629
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,361,757
22020306	PRINTING OF SECURITY DOCUMENTS		2,127,230
22020307	DRUGS & MEDICAL SUPPLIES		2,059,896
22020309	UNIFORMS & OTHER CLOTHING		763,084
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		316,361
220204	MAINTENANCE SERVICES - GENERAL		4,903,830
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,295,858
22020402	MAINTENANCE OF OFFICE FURNITURE		295,572
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,470,947
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		391,269
22020405	MAINTENANCE OF PLANTS/GENERATORS		192,004
22020406	OTHER MAINTENANCE SERVICES		258,180
220205	TRAINING - GENERAL		205,825
22020501	LOCAL TRAINING		205,825
220206	OTHER SERVICES - GENERAL		8,344,115
22020601	SECURITY SERVICES		433,701
22020603	OFFICE RENT		3,724,202
22020604	RESIDENTIAL RENT		4,186,212
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		501,528
22020701	FINANCIAL CONSULTING		130,802
22020702	INFORMATION TECHNOLOGY CONSULTING		236,819
22020703	LEGAL SERVICES		133,907
220208	FUEL & LUBRICANTS - GENERAL		2,780,183
22020801	MOTOR VEHICLE FUEL COST		1,212,040
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,568,143
220209	FINANCIAL CHARGES - GENERAL		776,698
22020904	OTHER CRF BANK CHARGES		776,698
220210	MISCELLANEOUS		30,584,405
22021001	REFRESHMENT & MEALS		1,621,209
22021002	HONORARIUM & SITTING ALLOWANCE		154,758
22021003	PUBLICITY & ADVERTISEMENTS		143,833
22021004	MEDICAL EXPENSES		2,019,877
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,520,201
22021006	POSTAGES & COURIER SERVICES		485,688
22021007	WELFARE PACKAGES		3,138,336
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,042,810
22021009	SPORTING ACTIVITIES		457,694
	TOTAL PERSONNEL		92,199,882
	TOTAL OVERHEAD		69,604,872
	TOTAL RECURRENT		161,804,754
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		161,804,754
0119009063	FOREIGN MISSION: LUSAKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		183,269,346
21	PERSONNEL COST		85,044,945
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		85,044,945
210201	ALLOWANCES		85,044,945
21020102	FOREIGN SERVICE		85,044,945
22	OTHER RECURRENT COSTS		48,224,401
2202	OVERHEAD COST		48,224,401
220201	TRAVEL & TRANSPORT - GENERAL		3,002,501
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,003,436
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,999,065
220202	UTILITIES - GENERAL		4,658,783



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
22020201	ELECTRICITY CHARGES	1,489,528	
22020202	TELEPHONE CHARGES	1,124,853	
22020203	INTERNET ACCESS CHARGES	220,870	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	90,137	
22020205	WATER RATES	413,610	
22020206	SEWERAGE CHARGES	1,319,785	
220203	MATERIALS & SUPPLIES - GENERAL	2,917,773	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	528,915	
22020302	BOOKS	184,319	
22020303	NEWSPAPERS	43,920	
22020304	MAGAZINES & PERIODICALS	90,301	
22020305	PRINTING OF NON SECURITY DOCUMENTS	636,261	
22020306	PRINTING OF SECURITY DOCUMENTS	479,199	
22020307	DRUGS & MEDICAL SUPPLIES	509,294	
22020309	UNIFORMS & OTHER CLOTHING	201,686	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	243,879	
220204	MAINTENANCE SERVICES - GENERAL	2,837,976	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	746,986	
22020402	MAINTENANCE OF OFFICE FURNITURE	195,204	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,389,667	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	209,669	
22020405	MAINTENANCE OF PLANTS/GENERATORS	131,703	
22020406	OTHER MAINTENANCE SERVICES	164,749	
220205	TRAINING - GENERAL	102,638	
22020501	LOCAL TRAINING	102,638	
220206	OTHER SERVICES - GENERAL	3,633,416	
22020601	SECURITY SERVICES	263,796	
22020603	OFFICE RENT	1,339,232	
22020604	RESIDENTIAL RENT	1,386,392	
22020606	CLEANING & FUMIGATION SERVICES	643,997	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	328,189	
22020701	FINANCIAL CONSULTING	87,272	
22020702	INFORMATION TECHNOLOGY CONSULTING	115,726	
22020703	LEGAL SERVICES	125,191	
220208	FUEL & LUBRICANTS - GENERAL	1,233,713	
22020801	MOTOR VEHICLE FUEL COST	480,658	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	753,055	
220209	FINANCIAL CHARGES - GENERAL	1,247,072	
22020901	BANK CHARGES (OTHER THAN INTEREST)	400,361	
22020902	INSURANCE PREMIUM	769,908	
22020904	OTHER CRF BANK CHARGES	76,803	
220210	MISCELLANEOUS	28,262,340	
22021001	REFRESHMENT & MEALS	668,522	
22021002	HONORARIUM & SITTING ALLOWANCE	88,522	
22021003	PUBLICITY & ADVERTISEMENTS	267,098	
22021004	MEDICAL EXPENSES	1,654,671	
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	24,742,548	
22021006	POSTAGES & COURIER SERVICES	250,072	
22021007	WELFARE PACKAGES	420,379	
22021009	SPORTING ACTIVITIES	170,528	
23	CAPITAL EXPENDITURE	50,000,000	
2301	FIXED ASSETS PURCHASED	50,000,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,000,000	
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	50,000,000	
	TOTAL PERSONNEL	85,044,945	
	TOTAL OVERHEAD	48,224,401	
	TOTAL RECURRENT	133,269,346	
	TOTAL CAPITAL	50,000,000	
0119009063	TOTAL ALLOCATION	183,269,346	
	FOREIGN MISSION: LUSAKA		
CODE	PROJECT NAME	TYPE	AMOUNT
LSKA002896	COMPLETION OF REHABILITATION OF RESIDENCE AND CHANCERY BUILDING	NEW	50,000,000
0119009064	FOREIGN MISSION: MADRID		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	374,442,123	
21	PERSONNEL COST	232,522,532	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	232,522,532	
210201	ALLOWANCES	232,522,532	
21020102	FOREIGN SERVICE	232,522,532	
22	OTHER RECURRENT COSTS	141,919,591	
2202	OVERHEAD COST	141,919,591	
220201	TRAVEL & TRANSPORT - GENERAL	15,856,446	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,094,761	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,761,685	
220202	UTILITIES - GENERAL	22,809,812	
22020201	ELECTRICITY CHARGES	5,750,420	
22020202	TELEPHONE CHARGES	5,396,527	
22020203	INTERNET ACCESS CHARGES	2,291,600	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,349,082	



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT =N=
22020205	WATER RATES		4,043,891
22020206	SEWERAGE CHARGES		3,978,293
220203	MATERIALS & SUPPLIES - GENERAL		10,204,516
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,424,015
22020302	BOOKS		779,651
22020303	NEWSPAPERS		152,340
22020304	MAGAZINES & PERIODICALS		482,187
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,923,977
22020306	PRINTING OF SECURITY DOCUMENTS		1,557,581
22020307	DRUGS & MEDICAL SUPPLIES		1,850,584
22020309	UNIFORMS & OTHER CLOTHING		1,017,091
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,017,091
220204	MAINTENANCE SERVICES - GENERAL		11,561,415
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,740,092
22020402	MAINTENANCE OF OFFICE FURNITURE		971,147
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,096,915
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,023,702
22020406	OTHER MAINTENANCE SERVICES		729,559
220205	TRAINING - GENERAL		613,847
22020501	LOCAL TRAINING		613,847
220206	OTHER SERVICES - GENERAL		19,765,060
22020601	SECURITY SERVICES		806,596
22020603	OFFICE RENT		7,171,233
22020604	RESIDENTIAL RENT		11,398,189
22020606	CLEANING & FUMIGATION SERVICES		389,042
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		928,070
22020701	FINANCIAL CONSULTING		244,591
22020702	INFORMATION TECHNOLOGY CONSULTING		304,827
22020703	LEGAL SERVICES		378,652
220208	FUEL & LUBRICANTS - GENERAL		4,990,330
22020801	MOTOR VEHICLE FUEL COST		1,966,338
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,023,992
220209	FINANCIAL CHARGES - GENERAL		4,745,433
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,564,736
22020902	INSURANCE PREMIUM		2,823,351
22020904	OTHER CRF BANK CHARGES		357,346
220210	MISCELLANEOUS		50,444,662
22021001	REFRESHMENT & MEALS		1,759,469
22021002	HONORARIUM & SITTING ALLOWANCE		400,208
22021003	PUBLICITY & ADVERTISEMENTS		1,232,391
22021004	MEDICAL EXPENSES		14,336,834
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,907,388
22021006	POSTAGES & COURIER SERVICES		1,170,514
22021007	WELFARE PACKAGES		1,865,777
22021009	SPORTING ACTIVITIES		772,080
	TOTAL PERSONNEL		232,522,532
	TOTAL OVERHEAD		141,919,591
	TOTAL RECURRENT		374,442,123
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		374,442,123
0119009065	FOREIGN MISSION: MALABO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		181,729,987
21	PERSONNEL COST		108,887,355
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		108,887,355
210201	ALLOWANCES		108,887,355
21020102	FOREIGN SERVICE		108,887,355
22	OTHER RECURRENT COSTS		72,842,632
2202	OVERHEAD COST		72,842,632
220201	TRAVEL & TRANSPORT - GENERAL		3,712,176
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,997,133
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,715,043
220202	UTILITIES - GENERAL		6,460,891
22020201	ELECTRICITY CHARGES		2,084,459
22020202	TELEPHONE CHARGES		1,515,632
22020203	INTERNET ACCESS CHARGES		942,881
22020204	SATELLITE BROADCASTING ACCESS CHARGES		205,073
22020205	WATER RATES		1,130,901
22020206	SEWERAGE CHARGES		581,945
220203	MATERIALS & SUPPLIES - GENERAL		3,904,566
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		759,836
22020302	BOOKS		324,151
22020303	NEWSPAPERS		399,418
22020304	MAGAZINES & PERIODICALS		168,836
22020305	PRINTING OF NON SECURITY DOCUMENTS		770,267
22020306	PRINTING OF SECURITY DOCUMENTS		373,510
22020307	DRUGS & MEDICAL SUPPLIES		499,650
22020309	UNIFORMS & OTHER CLOTHING		254,997
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		353,901



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		6,798,439
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,578,436
22020402	MAINTENANCE OF OFFICE FURNITURE		770,713
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,760,806
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		789,001
22020405	MAINTENANCE OF PLANTS/GENERATORS		924,296
22020406	OTHER MAINTENANCE SERVICES		975,187
220205	TRAINING - GENERAL		213,591
22020501	LOCAL TRAINING		213,591
220206	OTHER SERVICES - GENERAL		5,832,002
22020601	SECURITY SERVICES		333,527
22020603	OFFICE RENT		2,904,301
22020604	RESIDENTIAL RENT		2,312,764
22020606	CLEANING & FUMIGATION SERVICES		281,409
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		546,410
22020701	FINANCIAL CONSULTING		155,895
22020702	INFORMATION TECHNOLOGY CONSULTING		232,231
22020703	LEGAL SERVICES		158,284
220208	FUEL & LUBRICANTS - GENERAL		2,467,123
22020801	MOTOR VEHICLE FUEL COST		1,150,599
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,316,525
220209	FINANCIAL CHARGES - GENERAL		1,967,768
22020901	BANK CHARGES (OTHER THAN INTEREST)		597,300
22020902	INSURANCE PREMIUM		1,246,030
22020904	OTHER CRF BANK CHARGES		124,438
220210	MISCELLANEOUS		40,939,666
22021001	REFRESHMENT & MEALS		845,377
22021002	HONORARIUM & SITTING ALLOWANCE		139,254
22021003	PUBLICITY & ADVERTISEMENTS		428,812
22021004	MEDICAL EXPENSES		3,964,379
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,225,214
22021006	POSTAGES & COURIER SERVICES		407,284
22021007	WELFARE PACKAGES		622,632
22021009	SPORTING ACTIVITIES		306,714
	TOTAL PERSONNEL		108,887,355
	TOTAL OVERHEAD		72,842,632
	TOTAL RECURRENT		181,729,987
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		181,729,987
0119009066	FOREIGN MISSION: MANILLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		201,862,319
21	PERSONNEL COST		130,082,517
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		130,082,517
210201	ALLOWANCES		130,082,517
21020102	FOREIGN SERVICE		130,082,517
22	OTHER RECURRENT COSTS		71,779,802
2202	OVERHEAD COST		71,779,802
220201	TRAVEL & TRANSPORT - GENERAL		2,978,860
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,486,221
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,492,638
220202	UTILITIES - GENERAL		6,075,784
22020201	ELECTRICITY CHARGES		1,716,885
22020202	TELEPHONE CHARGES		1,509,559
22020203	INTERNET ACCESS CHARGES		939,104
22020204	SATELLITE BROADCASTING ACCESS CHARGES		204,251
22020205	WATER RATES		1,126,371
22020206	SEWERAGE CHARGES		579,614
220203	MATERIALS & SUPPLIES - GENERAL		3,888,923
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		756,791
22020302	BOOKS		322,853
22020303	NEWSPAPERS		397,818
22020304	MAGAZINES & PERIODICALS		168,160
22020305	PRINTING OF NON SECURITY DOCUMENTS		767,181
22020306	PRINTING OF SECURITY DOCUMENTS		372,013
22020307	DRUGS & MEDICAL SUPPLIES		497,649
22020309	UNIFORMS & OTHER CLOTHING		253,976
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		352,483
220204	MAINTENANCE SERVICES - GENERAL		6,771,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,572,113
22020402	MAINTENANCE OF OFFICE FURNITURE		767,625
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,753,751
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		785,840
22020405	MAINTENANCE OF PLANTS/GENERATORS		920,592
22020406	OTHER MAINTENANCE SERVICES		971,279
220205	TRAINING - GENERAL		212,735
22020501	LOCAL TRAINING		212,735
220206	OTHER SERVICES - GENERAL		5,808,635
22020601	SECURITY SERVICES		332,191



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
22020603	OFFICE RENT		2,892,665
22020604	RESIDENTIAL RENT		2,303,498
22020606	CLEANING & FUMIGATION SERVICES		280,282
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		544,220
22020701	FINANCIAL CONSULTING		155,271
22020702	INFORMATION TECHNOLOGY CONSULTING		231,300
22020703	LEGAL SERVICES		157,649
220208	FUEL & LUBRICANTS - GENERAL		2,457,239
22020801	MOTOR VEHICLE FUEL COST		1,145,989
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,311,250
220209	FINANCIAL CHARGES - GENERAL		1,959,884
22020901	BANK CHARGES (OTHER THAN INTEREST)		594,907
22020902	INSURANCE PREMIUM		1,241,038
22020904	OTHER CRF BANK CHARGES		123,939
220210	MISCELLANEOUS		41,082,323
22021001	REFRESHMENT & MEALS		841,991
22021002	HONORARIUM & SITTING ALLOWANCE		138,696
22021003	PUBLICITY & ADVERTISEMENTS		427,094
22021004	MEDICAL EXPENSES		3,948,495
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,394,773
22021006	POSTAGES & COURIER SERVICES		405,653
22021007	WELFARE PACKAGES		620,137
22021009	SPORTING ACTIVITIES		305,485
	TOTAL PERSONNEL		130,082,517
	TOTAL OVERHEAD		71,779,802
	TOTAL RECURRENT		201,862,319
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		201,862,319
0119009067	FOREIGN MISSION: MAPUTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		190,222,552
21	PERSONNEL COST		127,711,049
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		127,711,049
210201	ALLOWANCES		127,711,049
21020102	FOREIGN SERVICE		127,711,049
22	OTHER RECURRENT COSTS		62,511,503
2202	OVERHEAD COST		62,511,503
220201	TRAVEL & TRANSPORT - GENERAL		4,039,096
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,220,090
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,819,005
220202	UTILITIES - GENERAL		4,691,177
22020201	ELECTRICITY CHARGES		1,829,473
22020202	TELEPHONE CHARGES		1,463,545
22020203	INTERNET ACCESS CHARGES		177,673
22020204	SATELLITE BROADCASTING ACCESS CHARGES		147,395
22020205	WATER RATES		477,236
22020206	SEWERAGE CHARGES		595,856
220203	MATERIALS & SUPPLIES - GENERAL		3,631,466
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,113,012
22020302	BOOKS		217,845
22020303	NEWSPAPERS		37,929
22020304	MAGAZINES & PERIODICALS		114,971
22020305	PRINTING OF NON SECURITY DOCUMENTS		666,252
22020306	PRINTING OF SECURITY DOCUMENTS		577,067
22020307	DRUGS & MEDICAL SUPPLIES		503,957
22020309	UNIFORMS & OTHER CLOTHING		155,969
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		244,463
220204	MAINTENANCE SERVICES - GENERAL		4,631,980
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		888,251
22020402	MAINTENANCE OF OFFICE FURNITURE		1,313,023
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,898,172
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		268,179
22020405	MAINTENANCE OF PLANTS/GENERATORS		109,409
22020406	OTHER MAINTENANCE SERVICES		154,945
220205	TRAINING - GENERAL		474,665
22020501	LOCAL TRAINING		474,665
220206	OTHER SERVICES - GENERAL		7,517,697
22020601	SECURITY SERVICES		1,020,335
22020603	OFFICE RENT		2,264,932
22020604	RESIDENTIAL RENT		3,000,632
22020606	CLEANING & FUMIGATION SERVICES		1,231,799
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		385,265
22020701	FINANCIAL CONSULTING		103,393
22020702	INFORMATION TECHNOLOGY CONSULTING		140,247
22020703	LEGAL SERVICES		141,625
220208	FUEL & LUBRICANTS - GENERAL		1,523,833
22020801	MOTOR VEHICLE FUEL COST		562,414
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		961,420
220209	FINANCIAL CHARGES - GENERAL		1,450,893



2016 APPROPRIATION ACT AMOUNT =N=			
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
CODE	LINE ITEM		
22020901	BANK CHARGES (OTHER THAN INTEREST)		462,246
22020902	INSURANCE PREMIUM		898,963
22020904	OTHER CRF BANK CHARGES		89,683
220210	MISCELLANEOUS		34,165,432
22021001	REFRESHMENT & MEALS		756,279
22021002	HONORARIUM & SITTING ALLOWANCE		95,721
22021003	PUBLICITY & ADVERTISEMENTS		311,491
22021004	MEDICAL EXPENSES		3,262,685
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,687,701
22021006	POSTAGES & COURIER SERVICES		292,229
22021007	WELFARE PACKAGES		557,083
22021009	SPORTING ACTIVITIES		202,243
	TOTAL PERSONNEL		127,711,049
	TOTAL OVERHEAD		62,511,503
	TOTAL RECURRENT		190,222,552
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		190,222,552
0119009068	FOREIGN MISSION: MEXICO CITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		211,821,362
21	PERSONNEL COST		127,592,627
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		127,592,627
210201	ALLOWANCES		127,592,627
21020102	FOREIGN SERVICE		127,592,627
22	OTHER RECURRENT COSTS		84,228,735
2202	OVERHEAD COST		84,228,735
220201	TRAVEL & TRANSPORT - GENERAL		3,900,971
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,880,548
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,020,423
220202	UTILITIES - GENERAL		7,976,343
22020201	ELECTRICITY CHARGES		1,688,541
22020202	TELEPHONE CHARGES		1,725,070
22020203	INTERNET ACCESS CHARGES		363,659
22020204	SATELLITE BROADCASTING ACCESS CHARGES		986,697
22020205	WATER RATES		1,519,867
22020206	SEWERAGE CHARGES		1,692,509
220203	MATERIALS & SUPPLIES - GENERAL		6,083,244
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,709,712
22020302	BOOKS		97,230
22020303	NEWSPAPERS		219,866
22020304	MAGAZINES & PERIODICALS		422,125
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,284,887
22020306	PRINTING OF SECURITY DOCUMENTS		1,050,017
22020307	DRUGS & MEDICAL SUPPLIES		838,541
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		460,867
220204	MAINTENANCE SERVICES - GENERAL		5,550,883
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,585,840
22020402	MAINTENANCE OF OFFICE FURNITURE		440,048
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,721,930
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		463,863
22020406	OTHER MAINTENANCE SERVICES		1,339,203
220205	TRAINING - GENERAL		278,148
22020501	LOCAL TRAINING		278,148
220206	OTHER SERVICES - GENERAL		10,084,687
22020601	SECURITY SERVICES		434,336
22020603	OFFICE RENT		3,497,243
22020604	RESIDENTIAL RENT		6,064,900
22020606	CLEANING & FUMIGATION SERVICES		88,209
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		676,367
22020701	FINANCIAL CONSULTING		252,787
22020702	INFORMATION TECHNOLOGY CONSULTING		217,456
22020703	LEGAL SERVICES		206,124
220208	FUEL & LUBRICANTS - GENERAL		2,280,099
22020801	MOTOR VEHICLE FUEL COST		994,264
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,285,835
220209	FINANCIAL CHARGES - GENERAL		2,180,806
22020901	BANK CHARGES (OTHER THAN INTEREST)		777,834
22020902	INSURANCE PREMIUM		1,297,101
22020904	OTHER CRF BANK CHARGES		105,872
220210	MISCELLANEOUS		45,217,187
22021001	REFRESHMENT & MEALS		1,623,581
22021003	PUBLICITY & ADVERTISEMENTS		162,697
22021004	MEDICAL EXPENSES		3,549,445
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		36,861,024
22021006	POSTAGES & COURIER SERVICES		558,420
22021007	WELFARE PACKAGES		2,062,602
22021009	SPORTING ACTIVITIES		399,418
	TOTAL PERSONNEL		127,592,627
	TOTAL OVERHEAD		84,228,735



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
	TOTAL RECURRENT		211,821,362
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		211,821,362
0119009069	FOREIGN MISSION: MNROVIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		220,046,510
21	PERSONNEL COST		99,456,933
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		99,456,933
210201	ALLOWANCES		99,456,933
21020102	FOREIGN SERVICE		99,456,933
22	OTHER RECURRENT COSTS		70,589,577
2202	OVERHEAD COST		70,589,577
220201	TRAVEL & TRANSPORT - GENERAL		10,326,920
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,157,745
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,169,175
220202	UTILITIES - GENERAL		10,041,201
22020201	ELECTRICITY CHARGES		4,052,857
22020202	TELEPHONE CHARGES		3,707,340
22020205	WATER RATES		1,073,312
22020206	SEWERAGE CHARGES		186,062
22020207	LEASED COMMUNICATION LINES(S)		1,021,631
220203	MATERIALS & SUPPLIES - GENERAL		4,669,848
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		778,757
22020302	BOOKS		179,373
22020303	NEWSPAPERS		405,619
22020304	MAGAZINES & PERIODICALS		762,748
22020305	PRINTING OF NON SECURITY DOCUMENTS		329,450
22020306	PRINTING OF SECURITY DOCUMENTS		743,071
22020307	DRUGS & MEDICAL SUPPLIES		612,618
22020309	UNIFORMS & OTHER CLOTHING		448,311
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		409,902
220204	MAINTENANCE SERVICES - GENERAL		5,987,285
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,845,922
22020402	MAINTENANCE OF OFFICE FURNITURE		855,755
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,291,438
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		994,170
220205	TRAINING - GENERAL		3,920,739
22020501	LOCAL TRAINING		3,920,739
220206	OTHER SERVICES - GENERAL		8,617,743
22020601	SECURITY SERVICES		380,268
22020603	OFFICE RENT		1,127,833
22020604	RESIDENTIAL RENT		6,706,922
22020606	CLEANING & FUMIGATION SERVICES		402,720
220208	FUEL & LUBRICANTS - GENERAL		970,910
22020801	MOTOR VEHICLE FUEL COST		970,910
220209	FINANCIAL CHARGES - GENERAL		1,261,013
22020902	INSURANCE PREMIUM		1,261,013
220210	MISCELLANEOUS		24,793,916
22021001	REFRESHMENT & MEALS		835,142
22021004	MEDICAL EXPENSES		2,088,429
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,140,088
22021006	POSTAGES & COURIER SERVICES		730,256
23	CAPITAL EXPENDITURE		50,000,000
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		50,000,000
	TOTAL PERSONNEL		99,456,933
	TOTAL OVERHEAD		70,589,577
	TOTAL RECURRENT		170,046,510
	TOTAL CAPITAL		50,000,000
	TOTAL ALLOCATION		220,046,510
0119009069	FOREIGN MISSION: MONROVIA		
CODE	PROJECT NAME	TYPE	AMOUNT
MNRV002954	COMPLETION OF REHABILITATION OF RESIDENCE AND CHANCERY BUILDING	NEW	50,000,000
0119009070	FOREIGN MISSION: MOSCOW		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		379,037,789
21	PERSONNEL COST		188,659,058
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		188,659,058
210201	ALLOWANCES		188,659,058
21020102	FOREIGN SERVICE		188,659,058
22	OTHER RECURRENT COSTS		190,378,731
2202	OVERHEAD COST		190,378,731
220201	TRAVEL & TRANSPORT - GENERAL		21,324,186
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,287,947
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,036,239
220202	UTILITIES - GENERAL		16,669,859
22020201	ELECTRICITY CHARGES		6,582,101
22020202	TELEPHONE CHARGES		4,265,058



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020203	INTERNET ACCESS CHARGES	1,534,480
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,021,571
22020205	WATER RATES	1,651,010
22020206	SEWERAGE CHARGES	1,615,639
220203	MATERIALS & SUPPLIES - GENERAL	14,821,755
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,140,084
22020302	BOOKS	1,498,466
22020303	NEWSPAPERS	442,893
22020304	MAGAZINES & PERIODICALS	453,951
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,869,216
22020306	PRINTING OF SECURITY DOCUMENTS	2,167,934
22020307	DRUGS & MEDICAL SUPPLIES	2,750,048
22020309	UNIFORMS & OTHER CLOTHING	1,547,627
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	951,537
220204	MAINTENANCE SERVICES - GENERAL	17,876,096
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,274,232
22020402	MAINTENANCE OF OFFICE FURNITURE	4,043,138
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,920,304
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,877,522
22020406	OTHER MAINTENANCE SERVICES	760,901
220205	TRAINING - GENERAL	1,436,294
22020501	LOCAL TRAINING	1,436,294
220206	OTHER SERVICES - GENERAL	35,896,747
22020601	SECURITY SERVICES	896,758
22020603	OFFICE RENT	12,340,349
22020604	RESIDENTIAL RENT	21,458,533
22020606	CLEANING & FUMIGATION SERVICES	1,201,107
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,483,105
22020701	FINANCIAL CONSULTING	419,158
22020702	INFORMATION TECHNOLOGY CONSULTING	638,368
22020703	LEGAL SERVICES	425,579
220208	FUEL & LUBRICANTS - GENERAL	3,602,445
22020801	MOTOR VEHICLE FUEL COST	1,238,083
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,364,362
220209	FINANCIAL CHARGES - GENERAL	8,561,401
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,605,969
22020902	INSURANCE PREMIUM	6,486,740
22020904	OTHER CRF BANK CHARGES	468,692
220210	MISCELLANEOUS	68,706,843
22021001	REFRESHMENT & MEALS	3,839,888
22021002	HONORARIUM & SITTING ALLOWANCE	374,414
22021003	PUBLICITY & ADVERTISEMENTS	1,152,951
22021004	MEDICAL EXPENSES	15,772,430
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	43,973,408
22021006	POSTAGES & COURIER SERVICES	1,095,070
22021007	WELFARE PACKAGES	1,674,019
22021009	SPORTING ACTIVITIES	824,665
	TOTAL PERSONNEL	188,659,058
	TOTAL OVERHEAD	190,378,731
	TOTAL RECURRENT	379,037,789
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	379,037,789
0119009071	FOREIGN MISSION: NAIROBI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	252,280,427
21	PERSONNEL COST	119,488,059
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	119,488,059
210201	ALLOWANCES	119,488,059
21020102	FOREIGN SERVICE	119,488,059
22	OTHER RECURRENT COSTS	82,792,368
2202	OVERHEAD COST	82,792,368
220201	TRAVEL & TRANSPORT - GENERAL	3,363,569
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,333,707
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,029,862
220202	UTILITIES - GENERAL	7,446,776
22020201	ELECTRICITY CHARGES	3,071,982
22020202	TELEPHONE CHARGES	1,851,928
22020203	INTERNET ACCESS CHARGES	492,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	361,405
22020205	WATER RATES	1,082,158
22020206	SEWERAGE CHARGES	587,167
220203	MATERIALS & SUPPLIES - GENERAL	6,249,866
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,339,075
22020302	BOOKS	571,259
22020303	NEWSPAPERS	131,579
22020304	MAGAZINES & PERIODICALS	297,544
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,010,197
22020306	PRINTING OF SECURITY DOCUMENTS	692,349
22020307	DRUGS & MEDICAL SUPPLIES	1,134,789



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020309	UNIFORMS & OTHER CLOTHING		449,388
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		623,687
220204	MAINTENANCE SERVICES - GENERAL		4,239,113
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,417,475
22020402	MAINTENANCE OF OFFICE FURNITURE		595,512
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,151,015
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		627,741
22020406	OTHER MAINTENANCE SERVICES		447,370
220205	TRAINING - GENERAL		376,415
22020501	LOCAL TRAINING		376,415
220206	OTHER SERVICES - GENERAL		7,875,097
22020601	SECURITY SERVICES		587,782
22020603	OFFICE RENT		3,465,725
22020604	RESIDENTIAL RENT		3,821,591
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		972,104
22020701	FINANCIAL CONSULTING		274,738
22020702	INFORMATION TECHNOLOGY CONSULTING		418,420
22020703	LEGAL SERVICES		278,947
220208	FUEL & LUBRICANTS - GENERAL		3,712,307
22020801	MOTOR VEHICLE FUEL COST		1,392,116
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,320,191
220209	FINANCIAL CHARGES - GENERAL		3,249,813
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,052,636
22020902	INSURANCE PREMIUM		2,197,177
220210	MISCELLANEOUS		45,307,308
22021001	REFRESHMENT & MEALS		1,489,577
22021002	HONORARIUM & SITTING ALLOWANCE		245,411
22021003	PUBLICITY & ADVERTISEMENTS		755,706
22021004	MEDICAL EXPENSES		6,443,917
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,017,162
22021006	POSTAGES & COURIER SERVICES		717,766
22021007	WELFARE PACKAGES		1,097,240
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		540,528
23	CAPITAL EXPENDITURE		50,000,000
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		50,000,000
	TOTAL PERSONNEL		119,488,059
	TOTAL OVERHEAD		82,792,368
	TOTAL RECURRENT		202,280,427
	TOTAL CAPITAL		50,000,000
	TOTAL ALLOCATION		252,280,427
0119009071	FOREIGN MISSION: NAIROBI		
CODE	PROJECT NAME	TYPE	AMOUNT
NAIRO01014666	RENOVATION OF 3 STAFF QUARTERS AND FURNISHING	NEW	50,000,000
0119009072	FOREIGN MISSION: N'DJAMENA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		189,326,546
21	PERSONNEL COST		115,762,948
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		115,762,948
210201	ALLOWANCES		115,762,948
21020102	FOREIGN SERVICE		115,762,948
22	OTHER RECURRENT COSTS		73,563,598
2202	OVERHEAD COST		73,563,598
220201	TRAVEL & TRANSPORT - GENERAL		6,735,617
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,511,806
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,223,811
220202	UTILITIES - GENERAL		6,532,130
22020201	ELECTRICITY CHARGES		2,064,085
22020202	TELEPHONE CHARGES		1,547,358
22020203	INTERNET ACCESS CHARGES		962,618
22020204	SATELLITE BROADCASTING ACCESS CHARGES		209,366
22020205	WATER RATES		1,154,575
22020206	SEWERAGE CHARGES		594,127
220203	MATERIALS & SUPPLIES - GENERAL		3,986,301
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		775,742
22020302	BOOKS		330,936
22020303	NEWSPAPERS		407,779
22020304	MAGAZINES & PERIODICALS		172,371
22020305	PRINTING OF NON SECURITY DOCUMENTS		786,391
22020306	PRINTING OF SECURITY DOCUMENTS		381,328
22020307	DRUGS & MEDICAL SUPPLIES		510,110
22020309	UNIFORMS & OTHER CLOTHING		260,335
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		361,309
220204	MAINTENANCE SERVICES - GENERAL		6,940,751
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,611,478
22020402	MAINTENANCE OF OFFICE FURNITURE		786,847
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,797,665
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		805,518



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS		943,644
22020406	OTHER MAINTENANCE SERVICES		995,600
220205	TRAINING - GENERAL		218,062
22020501	LOCAL TRAINING		218,062
220206	OTHER SERVICES - GENERAL		12,213,769
22020601	SECURITY SERVICES		340,510
22020603	OFFICE RENT		4,364,321
22020604	RESIDENTIAL RENT		7,221,639
22020606	CLEANING & FUMIGATION SERVICES		287,300
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		557,847
22020701	FINANCIAL CONSULTING		159,159
22020702	INFORMATION TECHNOLOGY CONSULTING		237,092
22020703	LEGAL SERVICES		161,597
220208	FUEL & LUBRICANTS - GENERAL		2,518,768
22020801	MOTOR VEHICLE FUEL COST		1,174,685
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,344,083
220209	FINANCIAL CHARGES - GENERAL		2,008,959
22020901	BANK CHARGES (OTHER THAN INTEREST)		609,804
22020902	INSURANCE PREMIUM		1,272,113
22020904	OTHER CRF BANK CHARGES		127,042
220210	MISCELLANEOUS		31,851,395
22021001	REFRESHMENT & MEALS		863,074
22021002	HONORARIUM & SITTING ALLOWANCE		142,169
22021003	PUBLICITY & ADVERTISEMENTS		437,789
22021004	MEDICAL EXPENSES		6,993,099
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,050,654
22021006	POSTAGES & COURIER SERVICES		415,810
22021007	WELFARE PACKAGES		635,666
22021009	SPORTING ACTIVITIES		313,134
	TOTAL PERSONNEL		115,762,948
	TOTAL OVERHEAD		73,563,598
	TOTAL RECURRENT		189,326,546
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		189,326,546
0119009073	FOREIGN MISSION: NEPAD MISSION - PRETORIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		54,489,808
21	PERSONNEL COST		40,690,340
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,690,340
210201	ALLOWANCES		40,690,340
21020102	FOREIGN SERVICE		40,690,340
22	OTHER RECURRENT COSTS		13,799,468
2202	OVERHEAD COST		13,799,468
220201	TRAVEL & TRANSPORT - GENERAL		1,495,373
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		741,307
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		754,066
220202	UTILITIES - GENERAL		2,002,547
22020201	ELECTRICITY CHARGES		800,495
22020202	TELEPHONE CHARGES		696,989
22020205	WATER RATES		227,927
22020206	SEWERAGE CHARGES		277,136
220203	MATERIALS & SUPPLIES - GENERAL		1,563,265
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		464,844
22020302	BOOKS		120,320
22020303	NEWSPAPERS		27,714
22020304	MAGAZINES & PERIODICALS		62,670
22020305	PRINTING OF NON SECURITY DOCUMENTS		349,415
22020306	PRINTING OF SECURITY DOCUMENTS		299,291
22020307	DRUGS & MEDICAL SUPPLIES		239,012
220204	MAINTENANCE SERVICES - GENERAL		1,369,443
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		337,625
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		457,590
22020406	OTHER MAINTENANCE SERVICES		574,228
220206	OTHER SERVICES - GENERAL		3,899,308
22020603	OFFICE RENT		1,509,552
22020604	RESIDENTIAL RENT		2,370,393
22020606	CLEANING & FUMIGATION SERVICES		19,363
220209	FINANCIAL CHARGES - GENERAL		150,287
22020901	BANK CHARGES (OTHER THAN INTEREST)		150,287
220210	MISCELLANEOUS		3,319,246
22021002	HONORARIUM & SITTING ALLOWANCE		212,009
22021003	PUBLICITY & ADVERTISEMENTS		227,434
22021004	MEDICAL EXPENSES		444,154
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		2,278,699
22021006	POSTAGES & COURIER SERVICES		19,695
22021007	WELFARE PACKAGES		137,256
	TOTAL PERSONNEL		40,690,340
	TOTAL OVERHEAD		13,799,468
	TOTAL RECURRENT		54,489,808



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		54,489,808
0119009074	FOREIGN MISSION: NEW DELHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		276,525,352
21	PERSONNEL COST		153,969,616
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		153,969,616
210201	ALLOWANCES		153,969,616
21020102	FOREIGN SERVICE		153,969,616
22	OTHER RECURRENT COSTS		122,555,736
2202	OVERHEAD COST		122,555,736
220201	TRAVEL & TRANSPORT - GENERAL		11,438,953
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,945,683
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,493,270
220202	UTILITIES - GENERAL		20,027,446
22020201	ELECTRICITY CHARGES		6,412,905
22020202	TELEPHONE CHARGES		7,212,275
22020203	INTERNET ACCESS CHARGES		2,014,421
22020204	SATELLITE BROADCASTING ACCESS CHARGES		378,334
22020205	WATER RATES		1,882,465
22020206	SEWERAGE CHARGES		2,127,046
220203	MATERIALS & SUPPLIES - GENERAL		10,691,797
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,025,458
22020302	BOOKS		598,018
22020303	NEWSPAPERS		137,743
22020304	MAGAZINES & PERIODICALS		311,481
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,820,274
22020306	PRINTING OF SECURITY DOCUMENTS		1,487,538
22020307	DRUGS & MEDICAL SUPPLIES		1,187,945
22020309	UNIFORMS & OTHER CLOTHING		470,438
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		652,901
220204	MAINTENANCE SERVICES - GENERAL		6,672,181
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,009,511
22020402	MAINTENANCE OF OFFICE FURNITURE		623,407
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,913,791
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		657,146
22020406	OTHER MAINTENANCE SERVICES		468,326
220205	TRAINING - GENERAL		394,047
22020501	LOCAL TRAINING		394,047
220206	OTHER SERVICES - GENERAL		8,243,977
22020601	SECURITY SERVICES		2,114,548
22020603	OFFICE RENT		2,128,830
22020604	RESIDENTIAL RENT		4,000,598
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,017,638
22020701	FINANCIAL CONSULTING		287,607
22020702	INFORMATION TECHNOLOGY CONSULTING		438,019
22020703	LEGAL SERVICES		292,012
220208	FUEL & LUBRICANTS - GENERAL		5,907,207
22020801	MOTOR VEHICLE FUEL COST		2,506,787
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,428,871
22020806	COOKING GAS/FUEL COST		971,548
220209	FINANCIAL CHARGES - GENERAL		3,402,039
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,101,943
22020902	INSURANCE PREMIUM		2,300,096
220210	MISCELLANEOUS		54,760,452
22021001	REFRESHMENT & MEALS		1,559,352
22021002	HONORARIUM & SITTING ALLOWANCE		256,906
22021003	PUBLICITY & ADVERTISEMENTS		791,103
22021004	MEDICAL EXPENSES		7,214,600
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		42,472,622
22021006	POSTAGES & COURIER SERVICES		751,388
22021007	WELFARE PACKAGES		1,148,636
22021009	SPORTING ACTIVITIES		565,847
	TOTAL PERSONNEL		153,969,616
	TOTAL OVERHEAD		122,555,736
	TOTAL RECURRENT		276,525,352
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		276,525,352
0119009075	FOREIGN MISSION: NEW YORK (CG)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		450,270,560
21	PERSONNEL COST		304,698,178
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		304,698,178
210201	ALLOWANCES		304,698,178
21020102	FOREIGN SERVICE		304,698,178
22	OTHER RECURRENT COSTS		145,572,382
2202	OVERHEAD COST		145,572,382
220201	TRAVEL & TRANSPORT - GENERAL		16,538,009
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,073,285



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,464,725
220202	UTILITIES - GENERAL	9,974,423
22020201	ELECTRICITY CHARGES	3,669,528
22020202	TELEPHONE CHARGES	2,527,286
22020203	INTERNET ACCESS CHARGES	571,766
22020204	SATELLITE BROADCASTING ACCESS CHARGES	419,883
22020205	WATER RATES	1,257,260
22020206	SEWERAGE CHARGES	1,528,700
220203	MATERIALS & SUPPLIES - GENERAL	7,611,364
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,555,747
22020302	BOOKS	663,753
22020303	NEWSPAPERS	152,870
22020304	MAGAZINES & PERIODICALS	345,688
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,647,156
22020306	PRINTING OF SECURITY DOCUMENTS	755,644
22020307	DRUGS & MEDICAL SUPPLIES	1,318,406
22020309	UNIFORMS & OTHER CLOTHING	447,497
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	724,604
220204	MAINTENANCE SERVICES - GENERAL	22,473,147
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,747,310
22020402	MAINTENANCE OF OFFICE FURNITURE	691,871
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	18,518,543
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,515,424
220205	TRAINING - GENERAL	437,321
22020501	LOCAL TRAINING	437,321
220206	OTHER SERVICES - GENERAL	10,072,397
22020601	SECURITY SERVICES	682,890
22020603	OFFICE RENT	4,026,505
22020604	RESIDENTIAL RENT	4,514,558
22020606	CLEANING & FUMIGATION SERVICES	848,444
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	19,102,540
22020701	FINANCIAL CONSULTING	319,192
22020702	INFORMATION TECHNOLOGY CONSULTING	459,266
22020703	LEGAL SERVICES	18,324,082
220208	FUEL & LUBRICANTS - GENERAL	1,697,542
22020801	MOTOR VEHICLE FUEL COST	161,828
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,535,714
220209	FINANCIAL CHARGES - GENERAL	896,816
22020901	BANK CHARGES (OTHER THAN INTEREST)	356,913
22020902	INSURANCE PREMIUM	254,783
22020904	OTHER CRF BANK CHARGES	285,120
220210	MISCELLANEOUS	56,768,824
22021001	REFRESHMENT & MEALS	728,774
22021002	HONORARIUM & SITTING ALLOWANCE	298,650
22021003	PUBLICITY & ADVERTISEMENTS	1,274,333
22021004	MEDICAL EXPENSES	7,548,347
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	45,215,606
22021006	POSTAGES & COURIER SERVICES	522,823
22021007	WELFARE PACKAGES	627,990
22021009	SPORTING ACTIVITIES	552,301
	TOTAL PERSONNEL	304,698,178
	TOTAL OVERHEAD	145,572,382
	TOTAL RECURRENT	450,270,560
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	450,270,560
0119009076	FOREIGN MISSION: NEW YORK (PM)	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,510,629,400
21	PERSONNEL COST	656,875,576
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	656,875,576
210201	ALLOWANCES	656,875,576
21020102	FOREIGN SERVICE	656,875,576
22	OTHER RECURRENT COSTS	363,753,824
2202	OVERHEAD COST	363,753,824
220201	TRAVEL & TRANSPORT - GENERAL	31,138,889
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,128,893
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,009,996
220202	UTILITIES - GENERAL	36,305,222
22020201	ELECTRICITY CHARGES	16,578,029
22020202	TELEPHONE CHARGES	11,188,364
22020203	INTERNET ACCESS CHARGES	1,156,614
22020204	SATELLITE BROADCASTING ACCESS CHARGES	933,057
22020205	WATER RATES	3,090,220
22020206	SEWERAGE CHARGES	3,358,937
220203	MATERIALS & SUPPLIES - GENERAL	29,666,080
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,904,679
22020302	BOOKS	1,322,050
22020303	NEWSPAPERS	372,805
22020304	MAGAZINES & PERIODICALS	912,168



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,805,185	
22020306	PRINTING OF SECURITY DOCUMENTS	4,133,426	
22020307	DRUGS & MEDICAL SUPPLIES	3,372,206	
22020309	UNIFORMS & OTHER CLOTHING	1,255,094	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	9,588,469	
220204	MAINTENANCE SERVICES - GENERAL	38,846,840	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,400,431	
22020402	MAINTENANCE OF OFFICE FURNITURE	1,917,181	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	17,423,338	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,898,474	
22020406	OTHER MAINTENANCE SERVICES	2,207,417	
220205	TRAINING - GENERAL	5,904,046	
22020501	LOCAL TRAINING	5,904,046	
220206	OTHER SERVICES - GENERAL	44,073,570	
22020601	SECURITY SERVICES	6,582,000	
22020603	OFFICE RENT	3,247,916	
22020604	RESIDENTIAL RENT	29,938,200	
22020606	CLEANING & FUMIGATION SERVICES	4,305,453	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,008,886	
22020701	FINANCIAL CONSULTING	1,622,660	
22020702	INFORMATION TECHNOLOGY CONSULTING	1,588,673	
22020703	LEGAL SERVICES	1,797,553	
220208	FUEL & LUBRICANTS - GENERAL	3,213,944	
22020801	MOTOR VEHICLE FUEL COST	1,601,138	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,612,806	
220209	FINANCIAL CHARGES - GENERAL	5,755,415	
22020901	BANK CHARGES (OTHER THAN INTEREST)	996,599	
22020902	INSURANCE PREMIUM	1,057,258	
22020904	OTHER CRF BANK CHARGES	3,701,559	
220210	MISCELLANEOUS	163,840,933	
22021001	REFRESHMENT & MEALS	3,854,105	
22021002	HONORARIUM & SITTING ALLOWANCE	1,684,898	
22021003	PUBLICITY & ADVERTISEMENTS	13,414,496	
22021004	MEDICAL EXPENSES	29,595,713	
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	101,729,248	
22021006	POSTAGES & COURIER SERVICES	3,264,434	
22021007	WELFARE PACKAGES	7,461,655	
22021009	SPORTING ACTIVITIES	2,836,382	
23	CAPITAL EXPENDITURE	490,000,000	
2303	REHABILITATION / REPAIRS	490,000,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	490,000,000	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	490,000,000	
	TOTAL PERSONNEL	656,875,576	
	TOTAL OVERHEAD	363,753,824	
	TOTAL RECURRENT	1,020,629,400	
	TOTAL CAPITAL	490,000,000	
	TOTAL ALLOCATION	1,510,629,400	
0119009076	FOREIGN MISSION: NEW YORK (PM)		
CODE	PROJECT NAME	TYPE	AMOUNT
NWKPM01014541	REHABILITATION OF NIGERIAN HOUSE AND RESIDENTIAL APARTMENT	NEW	490,000,000
0119009077	FOREIGN MISSION: NIAMEY		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	201,845,944	
21	PERSONNEL COST	133,967,159	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	133,967,159	
210201	ALLOWANCES	133,967,159	
21020102	FOREIGN SERVICE	133,967,159	
22	OTHER RECURRENT COSTS	67,878,785	
2202	OVERHEAD COST	67,878,785	
220201	TRAVEL & TRANSPORT - GENERAL	7,928,337	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,361,373	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,566,964	
220202	UTILITIES - GENERAL	7,730,469	
22020201	ELECTRICITY CHARGES	2,517,555	
22020202	TELEPHONE CHARGES	1,908,596	
22020203	INTERNET ACCESS CHARGES	609,840	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	453,688	
22020205	WATER RATES	1,340,978	
22020206	SEWERAGE CHARGES	899,812	
220203	MATERIALS & SUPPLIES - GENERAL	5,297,931	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,659,341	
22020302	BOOKS	707,940	
22020303	NEWSPAPERS	162,942	
22020304	MAGAZINES & PERIODICALS	368,707	
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,424,018	
22020306	PRINTING OF SECURITY DOCUMENTS	299,469	
22020307	DRUGS & MEDICAL SUPPLIES	675,515	
220204	MAINTENANCE SERVICES - GENERAL	4,247,643	



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,928,705
22020402	MAINTENANCE OF OFFICE FURNITURE		299,532
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		979,433
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		485,606
22020406	OTHER MAINTENANCE SERVICES		554,368
220205	TRAINING - GENERAL		466,442
22020501	LOCAL TRAINING		466,442
220206	OTHER SERVICES - GENERAL		6,630,017
22020601	SECURITY SERVICES		728,362
22020603	OFFICE RENT		2,248,711
22020604	RESIDENTIAL RENT		3,134,451
22020606	CLEANING & FUMIGATION SERVICES		518,494
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		345,662
22020701	FINANCIAL CONSULTING		345,662
220208	FUEL & LUBRICANTS - GENERAL		1,725,068
22020801	MOTOR VEHICLE FUEL COST		1,725,068
220209	FINANCIAL CHARGES - GENERAL		1,304,395
22020902	INSURANCE PREMIUM		1,304,395
220210	MISCELLANEOUS		32,202,821
22021001	REFRESHMENT & MEALS		1,115,158
22021002	HONORARIUM & SITTING ALLOWANCE		304,106
22021003	PUBLICITY & ADVERTISEMENTS		936,446
22021004	MEDICAL EXPENSES		6,372,682
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,956,010
22021006	POSTAGES & COURIER SERVICES		889,435
22021007	WELFARE PACKAGES		628,984
	TOTAL PERSONNEL		133,967,159
	TOTAL OVERHEAD		67,878,785
	TOTAL RECURRENT		201,845,944
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		201,845,944
0119009078	FOREIGN MISSION: NNJC - NIAMEY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		135,223,014
21	PERSONNEL COST		97,089,078
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		97,089,078
210201	ALLOWANCES		97,089,078
21020102	FOREIGN SERVICE		97,089,078
22	OTHER RECURRENT COSTS		38,133,936
2202	OVERHEAD COST		38,133,936
220201	TRAVEL & TRANSPORT - GENERAL		6,681,187
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,188,197
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,492,990
220202	UTILITIES - GENERAL		4,676,274
22020201	ELECTRICITY CHARGES		3,107,356
22020202	TELEPHONE CHARGES		487,662
22020203	INTERNET ACCESS CHARGES		141,617
22020205	WATER RATES		424,044
22020206	SEWERAGE CHARGES		515,595
220203	MATERIALS & SUPPLIES - GENERAL		2,768,551
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		518,245
22020302	BOOKS		223,847
22020303	NEWSPAPERS		51,559
22020304	MAGAZINES & PERIODICALS		115,969
22020305	PRINTING OF NON SECURITY DOCUMENTS		681,359
22020306	PRINTING OF SECURITY DOCUMENTS		556,810
22020307	DRUGS & MEDICAL SUPPLIES		444,668
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		176,093
220204	MAINTENANCE SERVICES - GENERAL		3,100,741
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		840,951
22020402	MAINTENANCE OF OFFICE FURNITURE		233,351
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,464,998
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		245,981
22020405	MAINTENANCE OF PLANTS/GENERATORS		140,159
22020406	OTHER MAINTENANCE SERVICES		175,302
220206	OTHER SERVICES - GENERAL		5,775,264
22020601	SECURITY SERVICES		230,323
22020603	OFFICE RENT		2,391,380
22020604	RESIDENTIAL RENT		3,153,561
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		109,305
22020703	LEGAL SERVICES		109,305
220208	FUEL & LUBRICANTS - GENERAL		1,454,669
22020801	MOTOR VEHICLE FUEL COST		545,501
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		909,168
220209	FINANCIAL CHARGES - GENERAL		1,273,441
22020901	BANK CHARGES (OTHER THAN INTEREST)		412,476
22020902	INSURANCE PREMIUM		860,964
220210	MISCELLANEOUS		12,294,504
22021001	REFRESHMENT & MEALS		583,691



2016 APPROPRIATION ACT			
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
22021003	PUBLICITY & ADVERTISEMENTS		296,123
22021004	MEDICAL EXPENSES		2,239,538
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		8,893,895
22021006	POSTAGES & COURIER SERVICES		281,256
	TOTAL PERSONNEL		97,089,078
	TOTAL OVERHEAD		38,133,936
	TOTAL RECURRENT		135,223,014
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		135,223,014
0119009080	FOREIGN MISSION: OTTAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		557,978,977
21	PERSONNEL COST		264,125,850
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		264,125,850
210201	ALLOWANCES		264,125,850
21020102	FOREIGN SERVICE		264,125,850
22	OTHER RECURRENT COSTS		125,853,127
2202	OVERHEAD COST		125,853,127
220201	TRAVEL & TRANSPORT - GENERAL		11,425,028
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,940,880
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,484,148
220202	UTILITIES - GENERAL		19,405,733
22020201	ELECTRICITY CHARGES		6,404,484
22020202	TELEPHONE CHARGES		7,203,496
22020203	INTERNET ACCESS CHARGES		2,011,969
22020204	SATELLITE BROADCASTING ACCESS CHARGES		377,873
22020205	WATER RATES		1,884,666
22020206	SEWERAGE CHARGES		1,523,246
220203	MATERIALS & SUPPLIES - GENERAL		10,678,779
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,020,557
22020302	BOOKS		597,290
22020303	NEWSPAPERS		137,575
22020304	MAGAZINES & PERIODICALS		311,101
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,818,059
22020306	PRINTING OF SECURITY DOCUMENTS		1,485,727
22020307	DRUGS & MEDICAL SUPPLIES		1,186,499
22020309	UNIFORMS & OTHER CLOTHING		469,865
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		652,107
220204	MAINTENANCE SERVICES - GENERAL		6,664,059
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,008,283
22020402	MAINTENANCE OF OFFICE FURNITURE		622,648
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,909,027
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		656,346
22020406	OTHER MAINTENANCE SERVICES		467,756
220205	TRAINING - GENERAL		393,567
22020501	LOCAL TRAINING		393,567
220206	OTHER SERVICES - GENERAL		9,731,349
22020601	SECURITY SERVICES		2,111,974
22020603	OFFICE RENT		3,623,647
22020604	RESIDENTIAL RENT		3,995,728
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,016,399
22020701	FINANCIAL CONSULTING		287,257
22020702	INFORMATION TECHNOLOGY CONSULTING		437,486
22020703	LEGAL SERVICES		291,657
220208	FUEL & LUBRICANTS - GENERAL		5,900,016
22020801	MOTOR VEHICLE FUEL COST		2,503,735
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,425,915
22020806	COOKING GAS/FUEL COST		970,366
220209	FINANCIAL CHARGES - GENERAL		3,397,897
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,100,601
22020902	INSURANCE PREMIUM		2,297,296
220210	MISCELLANEOUS		57,240,301
22021001	REFRESHMENT & MEALS		1,557,453
22021002	HONORARIUM & SITTING ALLOWANCE		256,593
22021003	PUBLICITY & ADVERTISEMENTS		790,140
22021004	MEDICAL EXPENSES		7,954,521
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,218,725
22021006	POSTAGES & COURIER SERVICES		750,473
22021007	WELFARE PACKAGES		1,147,237
22021009	SPORTING ACTIVITIES		565,159
23	CAPITAL EXPENDITURE		168,000,000
2303	REHABILITATION / REPAIRS		168,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		168,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		168,000,000
	TOTAL PERSONNEL		264,125,850
	TOTAL OVERHEAD		125,853,127
	TOTAL RECURRENT		389,978,977
	TOTAL CAPITAL		168,000,000
	TOTAL ALLOCATION		557,978,977



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
0119009080	FOREIGN MISSION: OTTAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
OTTW01014445	RENOVATION OF CHANCERY BUILDING AND STAFF QUARTERS	NEW	168,000,000
0119009081	FOREIGN MISSION: OUAGADOUGOU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		404,973,703
21	PERSONNEL COST		111,889,804
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		111,889,804
210201	ALLOWANCES		111,889,804
21020102	FOREIGN SERVICE		111,889,804
22	OTHER RECURRENT COSTS		53,083,899
2202	OVERHEAD COST		53,083,899
220201	TRAVEL & TRANSPORT - GENERAL		3,772,382
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,869,310
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,903,072
220202	UTILITIES - GENERAL		7,437,001
22020201	ELECTRICITY CHARGES		3,672,871
22020202	TELEPHONE CHARGES		2,498,498
22020203	INTERNET ACCESS CHARGES		191,561
22020204	SATELLITE BROADCASTING ACCESS CHARGES		140,675
22020205	WATER RATES		421,224
22020206	SEWERAGE CHARGES		512,170
220203	MATERIALS & SUPPLIES - GENERAL		3,601,427
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,046,591
22020302	BOOKS		222,359
22020303	NEWSPAPERS		51,216
22020304	MAGAZINES & PERIODICALS		115,817
22020305	PRINTING OF NON SECURITY DOCUMENTS		904,086
22020306	PRINTING OF SECURITY DOCUMENTS		401,958
22020307	DRUGS & MEDICAL SUPPLIES		441,711
22020309	UNIFORMS & OTHER CLOTHING		174,922
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		242,766
220204	MAINTENANCE SERVICES - GENERAL		5,273,395
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,440,491
22020402	MAINTENANCE OF OFFICE FURNITURE		231,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,304,106
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,076,203
22020405	MAINTENANCE OF PLANTS/GENERATORS		139,226
22020406	OTHER MAINTENANCE SERVICES		1,081,569
220205	TRAINING - GENERAL		146,517
22020501	LOCAL TRAINING		146,517
220206	OTHER SERVICES - GENERAL		10,025,891
22020601	SECURITY SERVICES		1,060,648
22020603	OFFICE RENT		3,152,314
22020604	RESIDENTIAL RENT		5,661,059
22020606	CLEANING & FUMIGATION SERVICES		151,871
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		287,696
22020701	FINANCIAL CONSULTING		106,940
22020702	INFORMATION TECHNOLOGY CONSULTING		87,293
22020703	LEGAL SERVICES		93,463
220208	FUEL & LUBRICANTS - GENERAL		3,838,454
22020801	MOTOR VEHICLE FUEL COST		465,542
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		971,140
22020803	PLANT / GENERATOR FUEL COST		2,401,772
220209	FINANCIAL CHARGES - GENERAL		1,123,287
22020901	BANK CHARGES (OTHER THAN INTEREST)		258,581
22020902	INSURANCE PREMIUM		779,665
22020904	OTHER CRF BANK CHARGES		85,042
220210	MISCELLANEOUS		17,577,849
22021001	REFRESHMENT & MEALS		504,236
22021002	HONORARIUM & SITTING ALLOWANCE		122,731
22021003	PUBLICITY & ADVERTISEMENTS		218,579
22021004	MEDICAL EXPENSES		12,129,541
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		3,960,975
22021006	POSTAGES & COURIER SERVICES		203,812
22021007	WELFARE PACKAGES		348,496
22021009	SPORTING ACTIVITIES		89,478
23	CAPITAL EXPENDITURE		240,000,000
2303	REHABILITATION / REPAIRS		240,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		240,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		240,000,000
	TOTAL PERSONNEL		111,889,804
	TOTAL OVERHEAD		53,083,899
	TOTAL RECURRENT		164,973,703
	TOTAL CAPITAL		240,000,000
	TOTAL ALLOCATION		404,973,703
0119009081	FOREIGN MISSION: OUAGADOUGOU		
CODE	PROJECT NAME	TYPE	AMOUNT
OUAG01014453	PURCHASE OF NEW CHACERY	NEW	240,000,000



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
0119009082	FOREIGN MISSION: PARIS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		379,312,475
21	PERSONNEL COST		207,656,933
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		207,656,933
210201	ALLOWANCES		207,656,933
21020102	FOREIGN SERVICE		207,656,933
22	OTHER RECURRENT COSTS		171,655,542
2202	OVERHEAD COST		171,655,542
220201	TRAVEL & TRANSPORT - GENERAL		21,309,494
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,995,333
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,314,161
220202	UTILITIES - GENERAL		13,688,357
22020201	ELECTRICITY CHARGES		4,833,725
22020202	TELEPHONE CHARGES		4,111,042
22020203	INTERNET ACCESS CHARGES		723,720
22020204	SATELLITE BROADCASTING ACCESS CHARGES		531,504
22020205	WATER RATES		1,591,391
22020206	SEWERAGE CHARGES		1,896,976
220203	MATERIALS & SUPPLIES - GENERAL		10,283,180
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,667,066
22020302	BOOKS		840,076
22020303	NEWSPAPERS		200,295
22020304	MAGAZINES & PERIODICALS		437,558
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,801,716
22020306	PRINTING OF SECURITY DOCUMENTS		2,089,648
22020307	DRUGS & MEDICAL SUPPLIES		1,668,788
22020309	UNIFORMS & OTHER CLOTHING		660,857
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		917,176
220204	MAINTENANCE SERVICES - GENERAL		15,719,873
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,155,995
22020402	MAINTENANCE OF OFFICE FURNITURE		2,386,439
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,742,626
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,701,389
22020406	OTHER MAINTENANCE SERVICES		733,424
220205	TRAINING - GENERAL		629,079
22020501	LOCAL TRAINING		629,079
220206	OTHER SERVICES - GENERAL		18,335,779
22020601	SECURITY SERVICES		864,375
22020603	OFFICE RENT		5,851,940
22020604	RESIDENTIAL RENT		11,619,464
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,429,549
22020701	FINANCIAL CONSULTING		404,022
22020702	INFORMATION TECHNOLOGY CONSULTING		615,317
22020703	LEGAL SERVICES		410,211
220208	FUEL & LUBRICANTS - GENERAL		3,472,358
22020801	MOTOR VEHICLE FUEL COST		1,193,375
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,278,983
220209	FINANCIAL CHARGES - GENERAL		8,252,239
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,547,976
22020902	INSURANCE PREMIUM		6,252,496
22020904	OTHER CRF BANK CHARGES		451,767
220210	MISCELLANEOUS		78,535,634
22021001	REFRESHMENT & MEALS		6,722,618
22021002	HONORARIUM & SITTING ALLOWANCE		360,893
22021003	PUBLICITY & ADVERTISEMENTS		1,111,317
22021004	MEDICAL EXPENSES		6,894,041
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		59,982,787
22021006	POSTAGES & COURIER SERVICES		1,055,525
22021007	WELFARE PACKAGES		1,613,569
22021009	SPORTING ACTIVITIES		794,885
	TOTAL PERSONNEL		207,656,933
	TOTAL OVERHEAD		171,655,542
	TOTAL RECURRENT		379,312,475
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		379,312,475
0119009083	FOREIGN MISSION: PORT OF SPAIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		169,710,302
21	PERSONNEL COST		102,366,123
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		102,366,123
210201	ALLOWANCES		102,366,123
21020102	FOREIGN SERVICE		102,366,123
22	OTHER RECURRENT COSTS		67,344,179
2202	OVERHEAD COST		67,344,179
220201	TRAVEL & TRANSPORT - GENERAL		5,030,419
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,914,383
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,116,036
220202	UTILITIES - GENERAL		7,632,036



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020201	ELECTRICITY CHARGES	2,530,034
22020202	TELEPHONE CHARGES	1,918,056
22020203	INTERNET ACCESS CHARGES	612,862
22020204	SATELLITE BROADCASTING ACCESS CHARGES	466,070
22020205	WATER RATES	1,200,742
22020206	SEWERAGE CHARGES	904,271
220203	MATERIALS & SUPPLIES - GENERAL	5,324,190
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,667,566
22020302	BOOKS	711,449
22020303	NEWSPAPERS	163,750
22020304	MAGAZINES & PERIODICALS	370,535
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,431,076
22020306	PRINTING OF SECURITY DOCUMENTS	300,953
22020307	DRUGS & MEDICAL SUPPLIES	678,863
220204	MAINTENANCE SERVICES - GENERAL	6,471,607
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,141,175
22020402	MAINTENANCE OF OFFICE FURNITURE	301,016
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	984,288
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	488,012
22020406	OTHER MAINTENANCE SERVICES	557,115
220205	TRAINING - GENERAL	468,754
22020501	LOCAL TRAINING	468,754
220206	OTHER SERVICES - GENERAL	6,662,881
22020601	SECURITY SERVICES	731,973
22020603	OFFICE RENT	2,259,858
22020604	RESIDENTIAL RENT	3,149,987
22020606	CLEANING & FUMIGATION SERVICES	521,063
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	347,376
22020701	FINANCIAL CONSULTING	347,376
220208	FUEL & LUBRICANTS - GENERAL	1,733,618
22020801	MOTOR VEHICLE FUEL COST	1,733,618
220209	FINANCIAL CHARGES - GENERAL	1,310,860
22020902	INSURANCE PREMIUM	1,310,860
220210	MISCELLANEOUS	32,362,439
22021001	REFRESHMENT & MEALS	1,120,685
22021002	HONORARIUM & SITTING ALLOWANCE	305,613
22021003	PUBLICITY & ADVERTISEMENTS	941,089
22021004	MEDICAL EXPENSES	6,404,270
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	22,064,837
22021006	POSTAGES & COURIER SERVICES	893,843
22021007	WELFARE PACKAGES	632,102
	TOTAL PERSONNEL	102,366,123
	TOTAL OVERHEAD	67,344,179
	TOTAL RECURRENT	169,710,302
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	169,710,302
0119009084	FOREIGN MISSION: PRETORIA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	344,282,344
21	PERSONNEL COST	164,986,453
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	164,986,453
210201	ALLOWANCES	164,986,453
21020102	FOREIGN SERVICE	164,986,453
22	OTHER RECURRENT COSTS	109,295,891
2202	OVERHEAD COST	109,295,891
220201	TRAVEL & TRANSPORT - GENERAL	8,345,050
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,250,469
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,094,582
220202	UTILITIES - GENERAL	13,903,781
22020201	ELECTRICITY CHARGES	6,514,160
22020202	TELEPHONE CHARGES	2,571,914
22020203	INTERNET ACCESS CHARGES	382,490
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,038,398
22020205	WATER RATES	1,598,571
22020206	SEWERAGE CHARGES	1,798,248
220203	MATERIALS & SUPPLIES - GENERAL	9,626,772
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,570,994
22020302	BOOKS	443,985
22020303	NEWSPAPERS	102,264
22020304	MAGAZINES & PERIODICALS	231,252
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,108,936
22020306	PRINTING OF SECURITY DOCUMENTS	1,861,903
22020307	DRUGS & MEDICAL SUPPLIES	1,639,476
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,667,961
220204	MAINTENANCE SERVICES - GENERAL	4,849,538
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,667,961
22020402	MAINTENANCE OF OFFICE FURNITURE	462,835
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,148,197
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	277,994



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
22020406	OTHER MAINTENANCE SERVICES	292,551	
220205	TRAINING - GENERAL	1,807,576	
22020501	LOCAL TRAINING	1,807,576	
220206	OTHER SERVICES - GENERAL	24,567,499	
22020601	SECURITY SERVICES	684,081	
22020603	OFFICE RENT	9,982,886	
22020604	RESIDENTIAL RENT	13,575,334	
22020606	CLEANING & FUMIGATION SERVICES	325,198	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	619,812	
22020701	FINANCIAL CONSULTING	178,013	
22020702	INFORMATION TECHNOLOGY CONSULTING	228,272	
22020703	LEGAL SERVICES	213,528	
220208	FUEL & LUBRICANTS - GENERAL	4,640,710	
22020801	MOTOR VEHICLE FUEL COST	2,560,776	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	372,277	
22020806	COOKING GAS/FUEL COST	1,707,656	
220209	FINANCIAL CHARGES - GENERAL	2,132,398	
22020901	BANK CHARGES (OTHER THAN INTEREST)	818,114	
22020902	INSURANCE PREMIUM	1,314,284	
220210	MISCELLANEOUS	38,802,756	
22021001	REFRESHMENT & MEALS	1,675,618	
22021002	HONORARIUM & SITTING ALLOWANCE	238,761	
22021003	PUBLICITY & ADVERTISEMENTS	170,584	
22021004	MEDICAL EXPENSES	5,702,783	
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,768,730	
22021006	POSTAGES & COURIER SERVICES	587,337	
22021007	WELFARE PACKAGES	2,926,924	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,174,167	
22021009	SPORTING ACTIVITIES	557,852	
23	CAPITAL EXPENDITURE	70,000,000	
2303	REHABILITATION / REPAIRS	70,000,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	70,000,000	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70,000,000	
	TOTAL PERSONNEL	164,986,453	
	TOTAL OVERHEAD	109,295,891	
	TOTAL RECURRENT	274,282,344	
	TOTAL CAPITAL	70,000,000	
	TOTAL ALLOCATION	344,282,344	
0119009084	FOREIGN MISSION: PRETORIA		
CODE	PROJECT NAME	TYPE	AMOUNT
PRE101014563	RENOVATION OF 8 NOS STAFF QTRES AND FURNISHING	NEW	70,000,000
0119009085	FOREIGN MISSION: PYONG YANG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		190,967,045
21	PERSONNEL COST		116,441,694
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		116,441,694
210201	ALLOWANCES		116,441,694
21020102	FOREIGN SERVICE		116,441,694
22	OTHER RECURRENT COSTS		74,525,351
2202	OVERHEAD COST		74,525,351
220201	TRAVEL & TRANSPORT - GENERAL		11,194,055
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,849,239
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,344,817
220202	UTILITIES - GENERAL		7,246,710
22020201	ELECTRICITY CHARGES		2,529,014
22020202	TELEPHONE CHARGES		1,917,283
22020203	INTERNET ACCESS CHARGES		612,616
22020204	SATELLITE BROADCASTING ACCESS CHARGES		449,880
22020205	WATER RATES		833,277
22020206	SEWERAGE CHARGES		904,641
220203	MATERIALS & SUPPLIES - GENERAL		3,971,456
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		932,886
22020303	NEWSPAPERS		163,792
22020304	MAGAZINES & PERIODICALS		370,385
22020305	PRINTING OF NON SECURITY DOCUMENTS		769,892
22020306	PRINTING OF SECURITY DOCUMENTS		300,831
22020307	DRUGS & MEDICAL SUPPLIES		678,589
22020309	UNIFORMS & OTHER CLOTHING		285,611
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		469,470
220204	MAINTENANCE SERVICES - GENERAL		3,679,768
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,350,276
22020402	MAINTENANCE OF OFFICE FURNITURE		300,894
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		983,891
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		487,815
22020406	OTHER MAINTENANCE SERVICES		556,891
220205	TRAINING - GENERAL		468,565
22020501	LOCAL TRAINING		468,565
220206	OTHER SERVICES - GENERAL		4,203,250
22020601	SECURITY SERVICES		731,676



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020603	OFFICE RENT		1,378,137
22020604	RESIDENTIAL RENT		1,821,122
22020606	CLEANING & FUMIGATION SERVICES		272,316
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,210,086
22020701	FINANCIAL CONSULTING		341,997
22020702	INFORMATION TECHNOLOGY CONSULTING		520,853
22020703	LEGAL SERVICES		347,235
220208	FUEL & LUBRICANTS - GENERAL		2,419,092
22020801	MOTOR VEHICLE FUEL COST		1,732,919
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		686,174
220209	FINANCIAL CHARGES - GENERAL		4,318,385
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,310,332
22020902	INSURANCE PREMIUM		2,735,068
22020904	OTHER CRF BANK CHARGES		272,985
220210	MISCELLANEOUS		35,813,984
22021001	REFRESHMENT & MEALS		1,538,823
22021002	HONORARIUM & SITTING ALLOWANCE		305,490
22021003	PUBLICITY & ADVERTISEMENTS		1,280,499
22021004	MEDICAL EXPENSES		6,401,687
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,343,566
22021006	POSTAGES & COURIER SERVICES		1,312,072
22021007	WELFARE PACKAGES		631,847
	TOTAL PERSONNEL		116,441,694
	TOTAL OVERHEAD		74,525,351
	TOTAL RECURRENT		190,967,045
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		190,967,045
0119009086	FOREIGN MISSION: RABAT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		151,355,548
21	PERSONNEL COST		88,397,279
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,397,279
210201	ALLOWANCES		88,397,279
21020102	FOREIGN SERVICE		88,397,279
22	OTHER RECURRENT COSTS		62,958,269
2202	OVERHEAD COST		62,958,269
220201	TRAVEL & TRANSPORT - GENERAL		3,847,486
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,733,151
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,114,335
220202	UTILITIES - GENERAL		6,588,277
22020201	ELECTRICITY CHARGES		1,871,532
22020202	TELEPHONE CHARGES		1,629,540
22020203	INTERNET ACCESS CHARGES		1,029,378
22020204	SATELLITE BROADCASTING ACCESS CHARGES		562,190
22020205	WATER RATES		847,701
22020206	SEWERAGE CHARGES		647,936
220203	MATERIALS & SUPPLIES - GENERAL		4,703,553
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,094,609
22020302	BOOKS		281,305
22020303	NEWSPAPERS		537,015
22020304	MAGAZINES & PERIODICALS		146,519
22020305	PRINTING OF NON SECURITY DOCUMENTS		857,158
22020306	PRINTING OF SECURITY DOCUMENTS		699,731
22020307	DRUGS & MEDICAL SUPPLIES		558,804
22020309	UNIFORMS & OTHER CLOTHING		221,291
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		307,121
220204	MAINTENANCE SERVICES - GENERAL		7,883,319
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,630,875
22020402	MAINTENANCE OF OFFICE FURNITURE		771,895
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,605,479
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		309,119
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,558,618
22020406	OTHER MAINTENANCE SERVICES		1,007,333
220205	TRAINING - GENERAL		185,358
22020501	LOCAL TRAINING		185,358
220206	OTHER SERVICES - GENERAL		6,590,205
22020601	SECURITY SERVICES		1,502,040
22020603	OFFICE RENT		1,632,232
22020604	RESIDENTIAL RENT		3,455,933
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		478,693
22020701	FINANCIAL CONSULTING		135,289
22020702	INFORMATION TECHNOLOGY CONSULTING		206,042
22020703	LEGAL SERVICES		137,362
220208	FUEL & LUBRICANTS - GENERAL		2,285,060
22020801	MOTOR VEHICLE FUEL COST		685,518
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,142,530
22020803	PLANT / GENERATOR FUEL COST		457,012
220209	FINANCIAL CHARGES - GENERAL		1,600,304
22020901	BANK CHARGES (OTHER THAN INTEREST)		518,350



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
22020902	INSURANCE PREMIUM		1,081,955
220210	MISCELLANEOUS		28,796,014
22021001	REFRESHMENT & MEALS		733,512
22021002	HONORARIUM & SITTING ALLOWANCE		120,848
22021003	PUBLICITY & ADVERTISEMENTS		372,131
22021004	MEDICAL EXPENSES		6,018,755
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,931,148
22021006	POSTAGES & COURIER SERVICES		353,449
22021009	SPORTING ACTIVITIES		266,172
	TOTAL PERSONNEL		88,397,279
	TOTAL OVERHEAD		62,958,269
	TOTAL RECURRENT		151,355,548
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		151,355,548
0119009087	FOREIGN MISSION: RIYADH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		325,428,996
21	PERSONNEL COST		173,025,542
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		173,025,542
210201	ALLOWANCES		173,025,542
21020102	FOREIGN SERVICE		173,025,542
22	OTHER RECURRENT COSTS		152,403,454
2202	OVERHEAD COST		152,403,454
220201	TRAVEL & TRANSPORT - GENERAL		37,731,174
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,508,320
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,222,854
220202	UTILITIES - GENERAL		13,987,637
22020201	ELECTRICITY CHARGES		8,182,170
22020202	TELEPHONE CHARGES		3,064,854
22020203	INTERNET ACCESS CHARGES		455,800
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,237,421
22020205	WATER RATES		1,002,258
22020206	SEWERAGE CHARGES		45,135
220203	MATERIALS & SUPPLIES - GENERAL		6,696,590
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,240,205
22020302	BOOKS		121,865
22020303	NEWSPAPERS		275,575
22020304	MAGAZINES & PERIODICALS		529,080
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,610,440
22020306	PRINTING OF SECURITY DOCUMENTS		1,316,061
22020307	DRUGS & MEDICAL SUPPLIES		1,025,727
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		577,637
220204	MAINTENANCE SERVICES - GENERAL		4,620,724
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,084,947
22020402	MAINTENANCE OF OFFICE FURNITURE		551,543
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,657,227
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		581,393
22020405	MAINTENANCE OF PLANTS/GENERATORS		414,339
22020406	OTHER MAINTENANCE SERVICES		331,275
220205	TRAINING - GENERAL		348,622
22020501	LOCAL TRAINING		348,622
220206	OTHER SERVICES - GENERAL		22,454,203
22020601	SECURITY SERVICES		544,384
22020603	OFFICE RENT		906,847
22020604	RESIDENTIAL RENT		18,885,321
22020606	CLEANING & FUMIGATION SERVICES		2,117,651
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,793,040
22020701	FINANCIAL CONSULTING		1,118,417
22020702	INFORMATION TECHNOLOGY CONSULTING		1,416,272
22020703	LEGAL SERVICES		258,350
220208	FUEL & LUBRICANTS - GENERAL		5,512,291
22020801	MOTOR VEHICLE FUEL COST		3,141,851
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		954,149
22020803	PLANT / GENERATOR FUEL COST		1,416,290
220209	FINANCIAL CHARGES - GENERAL		2,694,168
22020901	BANK CHARGES (OTHER THAN INTEREST)		974,916
22020902	INSURANCE PREMIUM		1,719,252
220210	MISCELLANEOUS		55,565,004
22021001	REFRESHMENT & MEALS		3,840,350
22021002	HONORARIUM & SITTING ALLOWANCE		284,522
22021003	PUBLICITY & ADVERTISEMENTS		203,108
22021004	MEDICAL EXPENSES		11,309,292
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,367,047
22021006	POSTAGES & COURIER SERVICES		699,908
22021007	WELFARE PACKAGES		5,293,306
22021009	SPORTING ACTIVITIES		1,567,471
	TOTAL PERSONNEL		173,025,542
	TOTAL OVERHEAD		152,403,454
	TOTAL RECURRENT		325,428,996



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		325,428,996
0119009088	FOREIGN MISSION: ROME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		402,478,159
21	PERSONNEL COST		276,273,178
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		276,273,178
210201	ALLOWANCES		276,273,178
21020102	FOREIGN SERVICE		276,273,178
22	OTHER RECURRENT COSTS		126,204,981
2202	OVERHEAD COST		126,204,981
220201	TRAVEL & TRANSPORT - GENERAL		8,061,846
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,350,232
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,711,614
220202	UTILITIES - GENERAL		14,866,154
22020201	ELECTRICITY CHARGES		6,721,592
22020202	TELEPHONE CHARGES		4,417,065
22020203	INTERNET ACCESS CHARGES		1,325,813
22020204	SATELLITE BROADCASTING ACCESS CHARGES		396,583
22020205	WATER RATES		1,192,208
22020206	SEWERAGE CHARGES		812,893
220203	MATERIALS & SUPPLIES - GENERAL		7,483,989
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		840,796
22020302	BOOKS		626,864
22020303	NEWSPAPERS		144,387
22020304	MAGAZINES & PERIODICALS		374,691
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,908,077
22020306	PRINTING OF SECURITY DOCUMENTS		1,166,404
22020307	DRUGS & MEDICAL SUPPLIES		1,245,246
22020309	UNIFORMS & OTHER CLOTHING		493,130
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		684,394
220204	MAINTENANCE SERVICES - GENERAL		4,636,695
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,058,206
22020402	MAINTENANCE OF OFFICE FURNITURE		653,477
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,745,251
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		688,844
22020406	OTHER MAINTENANCE SERVICES		490,917
220205	TRAINING - GENERAL		413,054
22020501	LOCAL TRAINING		413,054
220206	OTHER SERVICES - GENERAL		11,941,889
22020601	SECURITY SERVICES		644,995
22020603	OFFICE RENT		4,745,997
22020604	RESIDENTIAL RENT		6,550,898
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,066,726
22020701	FINANCIAL CONSULTING		301,480
22020702	INFORMATION TECHNOLOGY CONSULTING		459,148
22020703	LEGAL SERVICES		306,098
220208	FUEL & LUBRICANTS - GENERAL		5,173,735
22020801	MOTOR VEHICLE FUEL COST		2,627,704
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,546,031
220209	FINANCIAL CHARGES - GENERAL		3,842,888
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,155,096
22020902	INSURANCE PREMIUM		2,411,043
22020904	OTHER CRF BANK CHARGES		276,748
220210	MISCELLANEOUS		68,718,006
22021001	REFRESHMENT & MEALS		3,991,894
22021002	HONORARIUM & SITTING ALLOWANCE		8,127,051
22021003	PUBLICITY & ADVERTISEMENTS		829,263
22021004	MEDICAL EXPENSES		2,847,952
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		51,122,807
22021006	POSTAGES & COURIER SERVICES		787,631
22021007	WELFARE PACKAGES		418,266
22021009	SPORTING ACTIVITIES		593,141
	TOTAL PERSONNEL		276,273,178
	TOTAL OVERHEAD		126,204,981
	TOTAL RECURRENT		402,478,159
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		402,478,159
0119009089	FOREIGN MISSION: SAN-FRANCISCO (CONSULATE)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		147,049,210
21	PERSONNEL COST		112,105,864
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		112,105,864
210201	ALLOWANCES		112,105,864
21020102	FOREIGN SERVICE		112,105,864
22	OTHER RECURRENT COSTS		34,943,346
2202	OVERHEAD COST		34,943,346
220201	TRAVEL & TRANSPORT - GENERAL		7,230,803
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,466,388



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,764,415
220202	UTILITIES - GENERAL		5,433,709
22020201	ELECTRICITY CHARGES		3,706,875
22020202	TELEPHONE CHARGES		812,491
22020203	INTERNET ACCESS CHARGES		428,258
22020205	WATER RATES		486,085
220203	MATERIALS & SUPPLIES - GENERAL		748,931
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		748,931
220204	MAINTENANCE SERVICES - GENERAL		2,981,074
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		658,411
22020402	MAINTENANCE OF OFFICE FURNITURE		464,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,179,743
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		265,186
22020406	OTHER MAINTENANCE SERVICES		412,800
220206	OTHER SERVICES - GENERAL		163,533
22020606	CLEANING & FUMIGATION SERVICES		163,533
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		793,530
22020701	FINANCIAL CONSULTING		198,966
22020702	INFORMATION TECHNOLOGY CONSULTING		329,476
22020703	LEGAL SERVICES		265,089
220208	FUEL & LUBRICANTS - GENERAL		801,674
22020801	MOTOR VEHICLE FUEL COST		355,206
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		446,468
220209	FINANCIAL CHARGES - GENERAL		704,815
22020901	BANK CHARGES (OTHER THAN INTEREST)		595,563
22020904	OTHER CRF BANK CHARGES		109,252
220210	MISCELLANEOUS		16,085,279
22021001	REFRESHMENT & MEALS		769,686
22021002	HONORARIUM & SITTING ALLOWANCE		329,858
22021003	PUBLICITY & ADVERTISEMENTS		322,420
22021004	MEDICAL EXPENSES		1,573,988
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		11,061,196
22021006	POSTAGES & COURIER SERVICES		442,250
22021007	WELFARE PACKAGES		1,585,882
	TOTAL PERSONNEL		112,105,864
	TOTAL OVERHEAD		34,943,346
	TOTAL RECURRENT		147,049,210
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		147,049,210
0119009091	FOREIGN MISSION: SAO TOME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		153,605,242
21	PERSONNEL COST		93,429,538
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		93,429,538
210201	ALLOWANCES		93,429,538
21020102	FOREIGN SERVICE		93,429,538
22	OTHER RECURRENT COSTS		60,175,704
2202	OVERHEAD COST		60,175,704
220201	TRAVEL & TRANSPORT - GENERAL		7,583,932
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,574,505
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,009,427
220202	UTILITIES - GENERAL		7,784,125
22020201	ELECTRICITY CHARGES		3,061,588
22020202	TELEPHONE CHARGES		2,375,471
22020203	INTERNET ACCESS CHARGES		988,487
22020204	SATELLITE BROADCASTING ACCESS CHARGES		177,939
22020205	WATER RATES		532,805
22020206	SEWERAGE CHARGES		647,836
220203	MATERIALS & SUPPLIES - GENERAL		3,794,629
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		659,298
22020302	BOOKS		281,261
22020303	NEWSPAPERS		64,784
22020304	MAGAZINES & PERIODICALS		146,497
22020305	PRINTING OF NON SECURITY DOCUMENTS		856,117
22020306	PRINTING OF SECURITY DOCUMENTS		699,623
22020307	DRUGS & MEDICAL SUPPLIES		558,717
22020309	UNIFORMS & OTHER CLOTHING		221,258
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		307,075
220204	MAINTENANCE SERVICES - GENERAL		2,801,467
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,056,641
22020402	MAINTENANCE OF OFFICE FURNITURE		293,202
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,055,254
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		176,107
22020405	MAINTENANCE OF PLANTS/GENERATORS		220,264
220205	TRAINING - GENERAL		185,330
22020501	LOCAL TRAINING		185,330
220206	OTHER SERVICES - GENERAL		10,592,975
22020601	SECURITY SERVICES		289,397
22020603	OFFICE RENT		5,437,274



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020604	RESIDENTIAL RENT		4,866,304
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		549,362
22020701	FINANCIAL CONSULTING		206,011
22020702	INFORMATION TECHNOLOGY CONSULTING		206,011
22020703	LEGAL SERVICES		137,340
220208	FUEL & LUBRICANTS - GENERAL		1,454,675
22020801	MOTOR VEHICLE FUEL COST		685,412
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		769,262
220209	FINANCIAL CHARGES - GENERAL		2,346,239
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,264,451
22020902	INSURANCE PREMIUM		1,081,787
220210	MISCELLANEOUS		23,082,971
22021001	REFRESHMENT & MEALS		733,395
22021002	HONORARIUM & SITTING ALLOWANCE		120,829
22021003	PUBLICITY & ADVERTISEMENTS		372,074
22021004	MEDICAL EXPENSES		4,306,307
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		15,644,430
22021006	POSTAGES & COURIER SERVICES		1,099,578
22021007	WELFARE PACKAGES		540,230
22021009	SPORTING ACTIVITIES		266,131
	TOTAL PERSONNEL		93,429,538
	TOTAL OVERHEAD		60,175,704
	TOTAL RECURRENT		153,605,242
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		153,605,242
0119009092	FOREIGN MISSION: SEOUL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		311,442,231
21	PERSONNEL COST		200,078,909
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		200,078,909
210201	ALLOWANCES		200,078,909
21020102	FOREIGN SERVICE		200,078,909
22	OTHER RECURRENT COSTS		111,363,322
2202	OVERHEAD COST		111,363,322
220201	TRAVEL & TRANSPORT - GENERAL		9,369,522
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,595,397
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,774,125
220202	UTILITIES - GENERAL		17,118,574
22020201	ELECTRICITY CHARGES		7,484,936
22020202	TELEPHONE CHARGES		3,427,071
22020203	INTERNET ACCESS CHARGES		1,953,166
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,160,473
22020205	WATER RATES		1,333,562
22020206	SEWERAGE CHARGES		759,366
220203	MATERIALS & SUPPLIES - GENERAL		14,424,168
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,786,662
22020302	BOOKS		457,007
22020303	NEWSPAPERS		616,496
22020304	MAGAZINES & PERIODICALS		238,034
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,170,787
22020306	PRINTING OF SECURITY DOCUMENTS		1,916,509
22020307	DRUGS & MEDICAL SUPPLIES		2,467,288
22020309	UNIFORMS & OTHER CLOTHING		2,834,237
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		937,150
220204	MAINTENANCE SERVICES - GENERAL		5,771,494
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,716,879
22020402	MAINTENANCE OF OFFICE FURNITURE		476,409
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,211,199
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		598,038
22020406	OTHER MAINTENANCE SERVICES		768,969
220205	TRAINING - GENERAL		1,860,589
22020501	LOCAL TRAINING		1,860,589
220206	OTHER SERVICES - GENERAL		15,931,267
22020601	SECURITY SERVICES		3,823,060
22020603	OFFICE RENT		4,037,833
22020604	RESIDENTIAL RENT		7,735,640
22020606	CLEANING & FUMIGATION SERVICES		334,735
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		637,989
22020701	FINANCIAL CONSULTING		183,234
22020702	INFORMATION TECHNOLOGY CONSULTING		234,966
22020703	LEGAL SERVICES		219,790
220208	FUEL & LUBRICANTS - GENERAL		4,776,811
22020801	MOTOR VEHICLE FUEL COST		1,856,149
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,162,924
22020806	COOKING GAS/FUEL COST		1,757,738
220209	FINANCIAL CHARGES - GENERAL		2,194,937
22020901	BANK CHARGES (OTHER THAN INTEREST)		842,108
22020902	INSURANCE PREMIUM		1,352,830
220210	MISCELLANEOUS		39,277,970



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
22021001	REFRESHMENT & MEALS	2,270,570
22021002	HONORARIUM & SITTING ALLOWANCE	245,764
22021003	PUBLICITY & ADVERTISEMENTS	175,587
22021004	MEDICAL EXPENSES	7,429,491
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	24,185,289
22021006	POSTAGES & COURIER SERVICES	1,384,292
22021007	WELFARE PACKAGES	3,012,765
22021009	SPORTING ACTIVITIES	574,212
	TOTAL PERSONNEL	200,078,909
	TOTAL OVERHEAD	111,363,322
	TOTAL RECURRENT	311,442,231
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	311,442,231
0119009093	FOREIGN MISSION: SHANGHAI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	282,375,098
21	PERSONNEL COST	200,722,160
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	200,722,160
210201	ALLOWANCES	200,722,160
21020102	FOREIGN SERVICE	200,722,160
22	OTHER RECURRENT COSTS	81,652,938
2202	OVERHEAD COST	81,652,938
220201	TRAVEL & TRANSPORT - GENERAL	6,490,353
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,310,367
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,179,986
220202	UTILITIES - GENERAL	9,165,650
22020201	ELECTRICITY CHARGES	3,444,075
22020202	TELEPHONE CHARGES	2,893,126
22020203	INTERNET ACCESS CHARGES	551,746
22020204	SATELLITE BROADCASTING ACCESS CHARGES	405,181
22020205	WATER RATES	1,213,234
22020206	SEWERAGE CHARGES	658,288
220203	MATERIALS & SUPPLIES - GENERAL	7,006,881
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,501,270
22020302	BOOKS	640,453
22020303	NEWSPAPERS	147,517
22020304	MAGAZINES & PERIODICALS	333,583
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,132,556
22020306	PRINTING OF SECURITY DOCUMENTS	776,210
22020307	DRUGS & MEDICAL SUPPLIES	1,272,240
22020309	UNIFORMS & OTHER CLOTHING	503,820
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	699,231
220204	MAINTENANCE SERVICES - GENERAL	4,752,575
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,589,166
22020402	MAINTENANCE OF OFFICE FURNITURE	667,643
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,290,431
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	703,777
22020406	OTHER MAINTENANCE SERVICES	501,558
220205	TRAINING - GENERAL	422,008
22020501	LOCAL TRAINING	422,008
220206	OTHER SERVICES - GENERAL	7,195,200
22020601	SECURITY SERVICES	658,977
22020603	OFFICE RENT	3,068,627
22020604	RESIDENTIAL RENT	3,467,597
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,089,850
22020701	FINANCIAL CONSULTING	308,015
22020702	INFORMATION TECHNOLOGY CONSULTING	469,101
22020703	LEGAL SERVICES	312,734
220208	FUEL & LUBRICANTS - GENERAL	2,528,193
22020801	MOTOR VEHICLE FUEL COST	1,560,735
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	967,458
220209	FINANCIAL CHARGES - GENERAL	3,643,446
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,180,136
22020902	INSURANCE PREMIUM	2,463,310
220210	MISCELLANEOUS	39,358,784
22021001	REFRESHMENT & MEALS	1,670,002
22021002	HONORARIUM & SITTING ALLOWANCE	275,136
22021003	PUBLICITY & ADVERTISEMENTS	847,240
22021004	MEDICAL EXPENSES	4,773,786
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,151,771
22021006	POSTAGES & COURIER SERVICES	804,705
22021007	WELFARE PACKAGES	1,230,143
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	606,000
	TOTAL PERSONNEL	200,722,160
	TOTAL OVERHEAD	81,652,938
	TOTAL RECURRENT	282,375,098
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	282,375,098
0119009094	FOREIGN MISSION: SINGAPORE	



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2016 APPROPRIATION ACT
CODE CODE	LINE ITEM LINE ITEM		AMOUNT =N= AMOUNT
2	EXPENDITURE		217,520,161
21	PERSONNEL COST		145,455,491
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		145,455,491
210201	ALLOWANCES		145,455,491
21020102	FOREIGN SERVICE		145,455,491
22	OTHER RECURRENT COSTS		72,064,670
2202	OVERHEAD COST		72,064,670
220201	TRAVEL & TRANSPORT - GENERAL		2,481,147
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,502,846
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		978,301
220202	UTILITIES - GENERAL		7,597,735
22020201	ELECTRICITY CHARGES		2,629,904
22020202	TELEPHONE CHARGES		2,055,596
22020203	INTERNET ACCESS CHARGES		637,055
22020204	SATELLITE BROADCASTING ACCESS CHARGES		467,843
22020205	WATER RATES		866,606
22020206	SEWERAGE CHARGES		940,730
220203	MATERIALS & SUPPLIES - GENERAL		4,129,891
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		970,102
22020303	NEWSPAPERS		170,326
22020304	MAGAZINES & PERIODICALS		385,160
22020305	PRINTING OF NON SECURITY DOCUMENTS		800,606
22020306	PRINTING OF SECURITY DOCUMENTS		312,833
22020307	DRUGS & MEDICAL SUPPLIES		705,660
22020309	UNIFORMS & OTHER CLOTHING		297,005
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		488,199
220204	MAINTENANCE SERVICES - GENERAL		3,826,567
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,404,143
22020402	MAINTENANCE OF OFFICE FURNITURE		312,899
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,023,142
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		507,276
22020406	OTHER MAINTENANCE SERVICES		579,108
220205	TRAINING - GENERAL		487,257
22020501	LOCAL TRAINING		487,257
220206	OTHER SERVICES - GENERAL		7,042,447
22020601	SECURITY SERVICES		760,865
22020603	OFFICE RENT		2,578,051
22020604	RESIDENTIAL RENT		3,420,353
22020606	CLEANING & FUMIGATION SERVICES		283,179
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,258,360
22020701	FINANCIAL CONSULTING		355,640
22020702	INFORMATION TECHNOLOGY CONSULTING		541,632
22020703	LEGAL SERVICES		361,088
220208	FUEL & LUBRICANTS - GENERAL		1,446,993
22020801	MOTOR VEHICLE FUEL COST		733,445
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		713,548
220209	FINANCIAL CHARGES - GENERAL		4,490,661
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,362,605
22020902	INSURANCE PREMIUM		2,844,179
22020904	OTHER CRF BANK CHARGES		283,876
220210	MISCELLANEOUS		39,303,611
22021001	REFRESHMENT & MEALS		1,600,212
22021002	HONORARIUM & SITTING ALLOWANCE		317,677
22021003	PUBLICITY & ADVERTISEMENTS		1,331,582
22021004	MEDICAL EXPENSES		3,603,913
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,657,745
22021006	POSTAGES & COURIER SERVICES		1,135,428
22021007	WELFARE PACKAGES		657,054
	TOTAL PERSONNEL		145,455,491
	TOTAL OVERHEAD		72,064,670
	TOTAL RECURRENT		217,520,161
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		217,520,161
0119009095	FOREIGN MISSION: STOCKHOLM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		316,954,650
21	PERSONNEL COST		198,118,496
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		198,118,496
210201	ALLOWANCES		198,118,496
21020102	FOREIGN SERVICE		198,118,496
22	OTHER RECURRENT COSTS		68,836,154
2202	OVERHEAD COST		68,836,154
220201	TRAVEL & TRANSPORT - GENERAL		5,374,427
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,653,283
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,721,145
220202	UTILITIES - GENERAL		6,700,044
22020201	ELECTRICITY CHARGES		1,559,204
22020202	TELEPHONE CHARGES		1,693,811



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		636,200
22020204	SATELLITE BROADCASTING ACCESS CHARGES		473,298
22020205	WATER RATES		1,398,942
22020206	SEWERAGE CHARGES		938,588
220203	MATERIALS & SUPPLIES - GENERAL		5,524,646
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,731,065
22020302	BOOKS		738,540
22020303	NEWSPAPERS		169,986
22020304	MAGAZINES & PERIODICALS		382,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,485,571
22020306	PRINTING OF SECURITY DOCUMENTS		312,413
22020307	DRUGS & MEDICAL SUPPLIES		704,714
220204	MAINTENANCE SERVICES - GENERAL		4,431,245
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,012,072
22020402	MAINTENANCE OF OFFICE FURNITURE		312,478
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,021,769
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		506,596
22020406	OTHER MAINTENANCE SERVICES		578,330
220205	TRAINING - GENERAL		486,604
22020501	LOCAL TRAINING		486,604
220206	OTHER SERVICES - GENERAL		6,916,599
22020601	SECURITY SERVICES		759,846
22020603	OFFICE RENT		2,345,911
22020604	RESIDENTIAL RENT		3,269,937
22020606	CLEANING & FUMIGATION SERVICES		540,905
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		360,604
22020701	FINANCIAL CONSULTING		360,604
220208	FUEL & LUBRICANTS - GENERAL		1,799,633
22020801	MOTOR VEHICLE FUEL COST		1,799,633
220209	FINANCIAL CHARGES - GENERAL		1,360,777
22020902	INSURANCE PREMIUM		1,360,777
220210	MISCELLANEOUS		35,881,576
22021001	REFRESHMENT & MEALS		1,163,360
22021002	HONORARIUM & SITTING ALLOWANCE		317,250
22021003	PUBLICITY & ADVERTISEMENTS		976,924
22021004	MEDICAL EXPENSES		3,599,078
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,240,913
22021006	POSTAGES & COURIER SERVICES		927,880
22021007	WELFARE PACKAGES		656,172
23	CAPITAL EXPENDITURE		50,000,000
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		50,000,000
	TOTAL PERSONNEL		198,118,496
	TOTAL OVERHEAD		68,836,154
	TOTAL RECURRENT		266,954,650
	TOTAL CAPITAL		50,000,000
	TOTAL ALLOCATION		316,954,650
0119009095	FOREIGN MISSION: STOCKHOLM		
CODE	PROJECT NAME	TYPE	AMOUNT
STCKHM01014544	REHABILITATION OF 3 NOS STAFF QUARTERS	NEW	50,000,000
0119009096			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		190,511,093
21	PERSONNEL COST		111,854,200
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		111,854,200
210201	ALLOWANCES		111,854,200
21020102	FOREIGN SERVICE		111,854,200
22	OTHER RECURRENT COSTS		78,656,893
2202	OVERHEAD COST		78,656,893
220201	TRAVEL & TRANSPORT - GENERAL		5,612,571
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,567,439
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,045,132
220202	UTILITIES - GENERAL		6,789,609
22020201	ELECTRICITY CHARGES		3,532,013
22020202	TELEPHONE CHARGES		1,804,798
22020203	INTERNET ACCESS CHARGES		224,596
22020204	SATELLITE BROADCASTING ACCESS CHARGES		143,924
22020205	WATER RATES		509,601
22020206	SEWERAGE CHARGES		574,678
220203	MATERIALS & SUPPLIES - GENERAL		4,898,108
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		968,386
22020302	BOOKS		273,424
22020303	NEWSPAPERS		41,648
22020304	MAGAZINES & PERIODICALS		104,514
22020305	PRINTING OF NON SECURITY DOCUMENTS		835,729
22020306	PRINTING OF SECURITY DOCUMENTS		639,585
22020307	DRUGS & MEDICAL SUPPLIES		1,491,278
22020309	UNIFORMS & OTHER CLOTHING		237,767



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT =N=
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		305,778
220204	MAINTENANCE SERVICES - GENERAL		6,623,357
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,431,759
22020402	MAINTENANCE OF OFFICE FURNITURE		288,391
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,702,631
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		861,979
22020405	MAINTENANCE OF PLANTS/GENERATORS		141,627
22020406	OTHER MAINTENANCE SERVICES		196,972
220205	TRAINING - GENERAL		192,736
22020501	LOCAL TRAINING		192,736
220206	OTHER SERVICES - GENERAL		7,702,565
22020601	SECURITY SERVICES		362,726
22020603	OFFICE RENT		3,087,897
22020604	RESIDENTIAL RENT		3,301,979
22020606	CLEANING & FUMIGATION SERVICES		949,964
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		402,135
22020701	FINANCIAL CONSULTING		90,441
22020702	INFORMATION TECHNOLOGY CONSULTING		179,106
22020703	LEGAL SERVICES		132,588
220208	FUEL & LUBRICANTS - GENERAL		1,737,165
22020801	MOTOR VEHICLE FUEL COST		700,874
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,036,291
220209	FINANCIAL CHARGES - GENERAL		2,520,470
22020901	BANK CHARGES (OTHER THAN INTEREST)		570,482
22020902	INSURANCE PREMIUM		1,830,478
22020904	OTHER CRF BANK CHARGES		119,510
220210	MISCELLANEOUS		42,178,177
22021001	REFRESHMENT & MEALS		919,219
22021002	HONORARIUM & SITTING ALLOWANCE		111,893
22021003	PUBLICITY & ADVERTISEMENTS		387,246
22021004	MEDICAL EXPENSES		5,108,903
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,197,316
22021006	POSTAGES & COURIER SERVICES		442,933
22021007	WELFARE PACKAGES		677,106
22021009	SPORTING ACTIVITIES		333,561
	TOTAL PERSONNEL		111,854,200
	TOTAL OVERHEAD		78,656,893
	TOTAL RECURRENT		190,511,093
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		190,511,093
0119009097	FOREIGN MISSION: TEL AVIV		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		224,705,270
21	PERSONNEL COST		143,685,977
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		143,685,977
210201	ALLOWANCES		143,685,977
21020102	FOREIGN SERVICE		143,685,977
22	OTHER RECURRENT COSTS		81,019,293
2202	OVERHEAD COST		81,019,293
220201	TRAVEL & TRANSPORT - GENERAL		9,741,533
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,414,503
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,327,031
220202	UTILITIES - GENERAL		6,385,170
22020201	ELECTRICITY CHARGES		3,321,621
22020202	TELEPHONE CHARGES		1,697,291
22020203	INTERNET ACCESS CHARGES		211,217
22020204	SATELLITE BROADCASTING ACCESS CHARGES		135,350
22020205	WATER RATES		479,245
22020206	SEWERAGE CHARGES		540,446
220203	MATERIALS & SUPPLIES - GENERAL		4,141,416
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		910,701
22020302	BOOKS		257,137
22020303	NEWSPAPERS		39,167
22020304	MAGAZINES & PERIODICALS		98,288
22020305	PRINTING OF NON SECURITY DOCUMENTS		785,948
22020306	PRINTING OF SECURITY DOCUMENTS		601,487
22020307	DRUGS & MEDICAL SUPPLIES		937,521
22020309	UNIFORMS & OTHER CLOTHING		223,604
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		287,563
220204	MAINTENANCE SERVICES - GENERAL		15,155,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,286,905
22020402	MAINTENANCE OF OFFICE FURNITURE		271,211
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,468,221
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		810,633
22020405	MAINTENANCE OF PLANTS/GENERATORS		133,190
22020406	OTHER MAINTENANCE SERVICES		185,239
220205	TRAINING - GENERAL		181,255
22020501	LOCAL TRAINING		181,255
220206	OTHER SERVICES - GENERAL		5,829,870



2016			2016
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
22020601	SECURITY SERVICES		341,120
22020603	OFFICE RENT		2,233,966
22020604	RESIDENTIAL RENT		2,361,407
22020606	CLEANING & FUMIGATION SERVICES		893,377
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		378,182
22020701	FINANCIAL CONSULTING		85,054
22020702	INFORMATION TECHNOLOGY CONSULTING		168,438
22020703	LEGAL SERVICES		124,691
220208	FUEL & LUBRICANTS - GENERAL		1,633,686
22020801	MOTOR VEHICLE FUEL COST		659,125
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		974,561
220209	FINANCIAL CHARGES - GENERAL		2,370,332
22020901	BANK CHARGES (OTHER THAN INTEREST)		536,500
22020902	INSURANCE PREMIUM		1,721,441
22020904	OTHER CRF BANK CHARGES		112,391
220210	MISCELLANEOUS		35,202,451
22021001	REFRESHMENT & MEALS		864,464
22021002	HONORARIUM & SITTING ALLOWANCE		105,228
22021003	PUBLICITY & ADVERTISEMENTS		364,179
22021004	MEDICAL EXPENSES		4,804,580
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,696,987
22021006	POSTAGES & COURIER SERVICES		416,549
22021007	WELFARE PACKAGES		636,773
22021009	SPORTING ACTIVITIES		313,691
	TOTAL PERSONNEL		143,685,977
	TOTAL OVERHEAD		81,019,293
	TOTAL RECURRENT		224,705,270
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		224,705,270
0119009098	FOREIGN MISSION: TEL AVIV CHRISTIAN PILGRIMS (MISSION)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,387,630
22	OTHER RECURRENT COSTS		13,387,630
2202	OVERHEAD COST		13,387,630
220201	TRAVEL & TRANSPORT - GENERAL		2,353,465
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		776,507
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,576,958
220202	UTILITIES - GENERAL		2,097,641
22020201	ELECTRICITY CHARGES		838,508
22020202	TELEPHONE CHARGES		730,086
22020205	WATER RATES		238,750
22020206	SEWERAGE CHARGES		290,297
220203	MATERIALS & SUPPLIES - GENERAL		1,637,536
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		486,917
22020302	BOOKS		126,073
22020303	NEWSPAPERS		29,030
22020304	MAGAZINES & PERIODICALS		65,645
22020305	PRINTING OF NON SECURITY DOCUMENTS		366,007
22020306	PRINTING OF SECURITY DOCUMENTS		313,502
22020307	DRUGS & MEDICAL SUPPLIES		250,362
220204	MAINTENANCE SERVICES - GENERAL		1,434,471
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		353,658
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		479,318
22020406	OTHER MAINTENANCE SERVICES		601,495
220206	OTHER SERVICES - GENERAL		2,903,841
22020603	OFFICE RENT		1,187,691
22020604	RESIDENTIAL RENT		1,695,868
22020606	CLEANING & FUMIGATION SERVICES		20,282
220208	FUEL & LUBRICANTS - GENERAL		103,990
22020801	MOTOR VEHICLE FUEL COST		34,627
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		69,363
220209	FINANCIAL CHARGES - GENERAL		166,907
22020901	BANK CHARGES (OTHER THAN INTEREST)		157,424
22020904	OTHER CRF BANK CHARGES		9,482
220210	MISCELLANEOUS		2,689,780
22021002	HONORARIUM & SITTING ALLOWANCE		222,076
22021003	PUBLICITY & ADVERTISEMENTS		238,234
22021004	MEDICAL EXPENSES		465,245
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		1,599,820
22021006	POSTAGES & COURIER SERVICES		20,631
22021007	WELFARE PACKAGES		143,774
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		13,387,630
	TOTAL RECURRENT		13,387,630
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		13,387,630
0119009099	FOREIGN MISSION: THE HAGUE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		262,825,280



2016 APPROPRIATION ACT		
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	160,773,024
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	160,773,024
210201	ALLOWANCES	160,773,024
21020102	FOREIGN SERVICE	160,773,024
22	OTHER RECURRENT COSTS	102,052,256
2202	OVERHEAD COST	102,052,256
220201	TRAVEL & TRANSPORT - GENERAL	12,399,834
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,162,636
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,237,198
220202	UTILITIES - GENERAL	11,328,219
22020201	ELECTRICITY CHARGES	4,510,723
22020202	TELEPHONE CHARGES	4,229,577
22020203	INTERNET ACCESS CHARGES	253,008
22020204	SATELLITE BROADCASTING ACCESS CHARGES	185,800
22020205	WATER RATES	2,149,112
220203	MATERIALS & SUPPLIES - GENERAL	8,154,232
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,946,371
22020302	BOOKS	293,662
22020303	NEWSPAPERS	67,646
22020304	MAGAZINES & PERIODICALS	152,968
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,151,386
22020306	PRINTING OF SECURITY DOCUMENTS	730,529
22020307	DRUGS & MEDICAL SUPPLIES	583,399
22020309	UNIFORMS & OTHER CLOTHING	231,032
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,997,240
220204	MAINTENANCE SERVICES - GENERAL	3,654,259
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,103,319
22020402	MAINTENANCE OF OFFICE FURNITURE	306,155
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,922,062
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	322,724
220205	TRAINING - GENERAL	1,031,816
22020501	LOCAL TRAINING	1,031,816
220206	OTHER SERVICES - GENERAL	6,563,515
22020601	SECURITY SERVICES	302,180
22020603	OFFICE RENT	2,620,040
22020604	RESIDENTIAL RENT	3,641,294
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	499,761
22020701	FINANCIAL CONSULTING	141,243
22020702	INFORMATION TECHNOLOGY CONSULTING	215,111
22020703	LEGAL SERVICES	143,407
220208	FUEL & LUBRICANTS - GENERAL	3,585,110
22020801	MOTOR VEHICLE FUEL COST	1,553,991
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,031,119
220209	FINANCIAL CHARGES - GENERAL	2,518,520
22020901	BANK CHARGES (OTHER THAN INTEREST)	541,164
22020902	INSURANCE PREMIUM	1,977,357
220210	MISCELLANEOUS	52,316,989
22021001	REFRESHMENT & MEALS	1,017,287
22021002	HONORARIUM & SITTING ALLOWANCE	126,167
22021003	PUBLICITY & ADVERTISEMENTS	388,510
22021004	MEDICAL EXPENSES	6,650,694
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	41,246,742
22021006	POSTAGES & COURIER SERVICES	1,207,307
22021007	WELFARE PACKAGES	1,402,395
22021009	SPORTING ACTIVITIES	277,888
	TOTAL PERSONNEL	160,773,024
	TOTAL OVERHEAD	102,052,256
	TOTAL RECURRENT	262,825,280
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	262,825,280
0119009100	FOREIGN MISSION: TOKYO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	676,300,937
21	PERSONNEL COST	289,891,334
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	289,891,334
210201	ALLOWANCES	289,891,334
21020102	FOREIGN SERVICE	289,891,334
22	OTHER RECURRENT COSTS	386,409,603
2202	OVERHEAD COST	386,409,603
220201	TRAVEL & TRANSPORT - GENERAL	45,153,665
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	23,191,765
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,961,900
220202	UTILITIES - GENERAL	43,008,731
22020201	ELECTRICITY CHARGES	20,254,257
22020202	TELEPHONE CHARGES	13,899,423
22020203	INTERNET ACCESS CHARGES	1,199,448
22020204	SATELLITE BROADCASTING ACCESS CHARGES	967,611
22020205	WATER RATES	3,204,662
22020206	SEWERAGE CHARGES	3,483,330



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		27,738,909
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,049,284
22020302	BOOKS		2,902,152
22020303	NEWSPAPERS		423,076
22020304	MAGAZINES & PERIODICALS		945,949
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,983,138
22020306	PRINTING OF SECURITY DOCUMENTS		4,286,506
22020307	DRUGS & MEDICAL SUPPLIES		3,497,091
22020309	UNIFORMS & OTHER CLOTHING		1,301,575
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,350,140
220204	MAINTENANCE SERVICES - GENERAL		43,459,951
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		16,848,525
22020402	MAINTENANCE OF OFFICE FURNITURE		1,988,181
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,365,299
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,968,782
22020406	OTHER MAINTENANCE SERVICES		2,289,164
220205	TRAINING - GENERAL		6,122,695
22020501	LOCAL TRAINING		6,122,695
220206	OTHER SERVICES - GENERAL		16,649,651
22020601	SECURITY SERVICES		16,012,605
22020606	CLEANING & FUMIGATION SERVICES		637,046
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,897,671
22020701	FINANCIAL CONSULTING		917,183
22020702	INFORMATION TECHNOLOGY CONSULTING		881,936
22020703	LEGAL SERVICES		1,098,552
220208	FUEL & LUBRICANTS - GENERAL		9,457,534
22020801	MOTOR VEHICLE FUEL COST		4,722,717
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,734,817
220209	FINANCIAL CHARGES - GENERAL		5,202,990
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,330,220
22020902	INSURANCE PREMIUM		1,096,412
22020904	OTHER CRF BANK CHARGES		776,358
220210	MISCELLANEOUS		186,717,807
22021001	REFRESHMENT & MEALS		3,996,836
22021002	HONORARIUM & SITTING ALLOWANCE		1,747,296
22021003	PUBLICITY & ADVERTISEMENTS		3,958,862
22021004	MEDICAL EXPENSES		23,036,042
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		145,273,028
22021006	POSTAGES & COURIER SERVICES		3,385,328
22021007	WELFARE PACKAGES		3,910,133
22021009	SPORTING ACTIVITIES		1,410,282
	TOTAL PERSONNEL		289,891,334
	TOTAL OVERHEAD		386,409,603
	TOTAL RECURRENT		676,300,937
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		676,300,937
0119009101	FOREIGN MISSION: TRIPOLI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		168,992,689
21	PERSONNEL COST		114,714,606
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		114,714,606
210201	ALLOWANCES		114,714,606
21020102	FOREIGN SERVICE		114,714,606
22	OTHER RECURRENT COSTS		54,278,083
2202	OVERHEAD COST		54,278,083
220201	TRAVEL & TRANSPORT - GENERAL		3,967,280
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,901,972
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,065,308
220202	UTILITIES - GENERAL		4,778,763
22020201	ELECTRICITY CHARGES		2,328,279
22020202	TELEPHONE CHARGES		1,073,677
22020203	INTERNET ACCESS CHARGES		208,389
22020204	SATELLITE BROADCASTING ACCESS CHARGES		153,032
22020205	WATER RATES		458,226
22020206	SEWERAGE CHARGES		557,160
220203	MATERIALS & SUPPLIES - GENERAL		3,917,786
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,138,526
22020302	BOOKS		241,892
22020303	NEWSPAPERS		55,715
22020304	MAGAZINES & PERIODICALS		125,991
22020305	PRINTING OF NON SECURITY DOCUMENTS		983,503
22020306	PRINTING OF SECURITY DOCUMENTS		437,267
22020307	DRUGS & MEDICAL SUPPLIES		480,512
22020309	UNIFORMS & OTHER CLOTHING		190,288
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		264,092
220204	MAINTENANCE SERVICES - GENERAL		4,996,698
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		827,105
22020402	MAINTENANCE OF OFFICE FURNITURE		252,161
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,418,662



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,170,738
22020405	MAINTENANCE OF PLANTS/GENERATORS		151,457
22020406	OTHER MAINTENANCE SERVICES		1,176,576
220205	TRAINING - GENERAL		159,387
22020501	LOCAL TRAINING		159,387
220206	OTHER SERVICES - GENERAL		7,515,008
22020601	SECURITY SERVICES		1,256,319
22020603	OFFICE RENT		2,607,083
22020604	RESIDENTIAL RENT		3,486,395
22020606	CLEANING & FUMIGATION SERVICES		165,211
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		312,969
22020701	FINANCIAL CONSULTING		116,334
22020702	INFORMATION TECHNOLOGY CONSULTING		94,961
22020703	LEGAL SERVICES		101,674
220208	FUEL & LUBRICANTS - GENERAL		4,175,632
22020801	MOTOR VEHICLE FUEL COST		506,436
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,056,447
22020803	PLANT / GENERATOR FUEL COST		2,612,749
220209	FINANCIAL CHARGES - GENERAL		1,221,959
22020901	BANK CHARGES (OTHER THAN INTEREST)		281,295
22020902	INSURANCE PREMIUM		848,152
22020904	OTHER CRF BANK CHARGES		92,512
220210	MISCELLANEOUS		23,232,601
22021001	REFRESHMENT & MEALS		548,528
22021002	HONORARIUM & SITTING ALLOWANCE		133,512
22021003	PUBLICITY & ADVERTISEMENTS		237,780
22021004	MEDICAL EXPENSES		4,151,526
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		17,463,092
22021006	POSTAGES & COURIER SERVICES		221,715
22021007	WELFARE PACKAGES		379,109
22021009	SPORTING ACTIVITIES		97,338
	TOTAL PERSONNEL		114,714,606
	TOTAL OVERHEAD		54,278,083
	TOTAL RECURRENT		168,992,689
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		168,992,689
0119009102	FOREIGN MISSION: TUNIS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		184,833,761
21	PERSONNEL COST		106,409,870
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		106,409,870
210201	ALLOWANCES		106,409,870
21020102	FOREIGN SERVICE		106,409,870
22	OTHER RECURRENT COSTS		78,423,891
2202	OVERHEAD COST		78,423,891
220201	TRAVEL & TRANSPORT - GENERAL		4,073,637
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,795,420
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,278,217
220202	UTILITIES - GENERAL		6,542,370
22020201	ELECTRICITY CHARGES		2,450,520
22020202	TELEPHONE CHARGES		1,824,080
22020203	INTERNET ACCESS CHARGES		1,026,446
22020204	SATELLITE BROADCASTING ACCESS CHARGES		145,461
22020205	WATER RATES		515,045
22020206	SEWERAGE CHARGES		580,818
220203	MATERIALS & SUPPLIES - GENERAL		4,996,274
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		978,732
22020302	BOOKS		276,345
22020303	NEWSPAPERS		87,926
22020304	MAGAZINES & PERIODICALS		105,630
22020305	PRINTING OF NON SECURITY DOCUMENTS		844,659
22020306	PRINTING OF SECURITY DOCUMENTS		646,419
22020307	DRUGS & MEDICAL SUPPLIES		1,507,211
22020309	UNIFORMS & OTHER CLOTHING		240,307
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		309,045
220204	MAINTENANCE SERVICES - GENERAL		5,894,672
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,658,290
22020402	MAINTENANCE OF OFFICE FURNITURE		291,471
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,731,506
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		871,188
22020405	MAINTENANCE OF PLANTS/GENERATORS		143,140
22020406	OTHER MAINTENANCE SERVICES		199,076
220205	TRAINING - GENERAL		194,795
22020501	LOCAL TRAINING		194,795
220206	OTHER SERVICES - GENERAL		11,782,115
22020601	SECURITY SERVICES		366,602
22020603	OFFICE RENT		3,120,890
22020604	RESIDENTIAL RENT		7,334,510
22020606	CLEANING & FUMIGATION SERVICES		960,114



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		406,433
22020701	FINANCIAL CONSULTING		91,408
22020702	INFORMATION TECHNOLOGY CONSULTING		181,021
22020703	LEGAL SERVICES		134,005
220208	FUEL & LUBRICANTS - GENERAL		2,555,176
22020801	MOTOR VEHICLE FUEL COST		1,507,813
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,047,362
220209	FINANCIAL CHARGES - GENERAL		2,547,398
22020901	BANK CHARGES (OTHER THAN INTEREST)		576,577
22020902	INSURANCE PREMIUM		1,850,035
22020904	OTHER CRF BANK CHARGES		120,786
220210	MISCELLANEOUS		39,431,022
22021001	REFRESHMENT & MEALS		1,728,491
22021002	HONORARIUM & SITTING ALLOWANCE		113,089
22021003	PUBLICITY & ADVERTISEMENTS		391,383
22021004	MEDICAL EXPENSES		5,962,939
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		29,765,989
22021006	POSTAGES & COURIER SERVICES		447,666
22021007	WELFARE PACKAGES		684,341
22021009	SPORTING ACTIVITIES		337,125
	TOTAL PERSONNEL		106,409,870
	TOTAL OVERHEAD		78,423,891
	TOTAL RECURRENT		184,833,761
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		184,833,761
0119009103	FOREIGN MISSION: VIENNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		411,712,415
21	PERSONNEL COST		253,912,476
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		253,912,476
210201	ALLOWANCES		253,912,476
21020102	FOREIGN SERVICE		253,912,476
22	OTHER RECURRENT COSTS		117,799,939
2202	OVERHEAD COST		117,799,939
220201	TRAVEL & TRANSPORT - GENERAL		14,494,048
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,047,678
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,446,370
220202	UTILITIES - GENERAL		10,621,094
22020201	ELECTRICITY CHARGES		3,567,974
22020202	TELEPHONE CHARGES		2,841,545
22020203	INTERNET ACCESS CHARGES		1,012,378
22020205	WATER RATES		1,443,748
22020206	SEWERAGE CHARGES		1,755,450
220203	MATERIALS & SUPPLIES - GENERAL		8,898,557
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,786,471
22020302	BOOKS		755,844
22020303	NEWSPAPERS		175,545
22020304	MAGAZINES & PERIODICALS		396,963
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,319,830
22020306	PRINTING OF SECURITY DOCUMENTS		1,350,394
22020307	DRUGS & MEDICAL SUPPLIES		1,513,964
22020309	UNIFORMS & OTHER CLOTHING		599,545
220204	MAINTENANCE SERVICES - GENERAL		8,506,567
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,863,194
22020402	MAINTENANCE OF OFFICE FURNITURE		794,495
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,414,533
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		837,492
22020406	OTHER MAINTENANCE SERVICES		596,853
220205	TRAINING - GENERAL		502,188
22020501	LOCAL TRAINING		502,188
220206	OTHER SERVICES - GENERAL		16,799,890
22020601	SECURITY SERVICES		784,182
22020603	OFFICE RENT		3,050,390
22020604	RESIDENTIAL RENT		12,965,318
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,296,921
22020701	FINANCIAL CONSULTING		366,539
22020702	INFORMATION TECHNOLOGY CONSULTING		558,230
22020703	LEGAL SERVICES		372,153
220208	FUEL & LUBRICANTS - GENERAL		4,952,723
22020801	MOTOR VEHICLE FUEL COST		1,857,272
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,095,452
220209	FINANCIAL CHARGES - GENERAL		1,814,214
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,404,360
22020902	INSURANCE PREMIUM		409,854
220210	MISCELLANEOUS		49,913,737
22021001	REFRESHMENT & MEALS		1,987,300
22021002	HONORARIUM & SITTING ALLOWANCE		327,411
22021003	PUBLICITY & ADVERTISEMENTS		1,008,213
22021004	MEDICAL EXPENSES		10,771,694



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,676,515
22021006	POSTAGES & COURIER SERVICES		957,598
22021007	WELFARE PACKAGES		1,463,867
22021009	SPORTING ACTIVITIES		721,139
23	CAPITAL EXPENDITURE		40,000,000
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
	TOTAL PERSONNEL		253,912,476
	TOTAL OVERHEAD		117,799,939
	TOTAL RECURRENT		371,712,415
	TOTAL CAPITAL		40,000,000
	TOTAL ALLOCATION		411,712,415
0119009103	FOREIGN MISSION: VIENNA		
CODE	PROJECT NAME	TYPE	AMOUNT
VIEN02014464	REHABILITATION OF CHANCERY ROOF	NEW	40,000,000
0119009104	FOREIGN MISSION: WARSAW		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		205,240,840
21	PERSONNEL COST		120,380,607
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		120,380,607
210201	ALLOWANCES		120,380,607
21020102	FOREIGN SERVICE		120,380,607
22	OTHER RECURRENT COSTS		84,860,233
2202	OVERHEAD COST		84,860,233
220201	TRAVEL & TRANSPORT - GENERAL		9,560,563
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,081,410
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,479,153
220202	UTILITIES - GENERAL		6,741,255
22020201	ELECTRICITY CHARGES		2,671,663
22020202	TELEPHONE CHARGES		2,520,384
22020203	INTERNET ACCESS CHARGES		374,826
22020204	SATELLITE BROADCASTING ACCESS CHARGES		260,710
22020205	WATER RATES		580,452
22020206	SEWERAGE CHARGES		333,220
220203	MATERIALS & SUPPLIES - GENERAL		4,865,792
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		871,200
22020302	BOOKS		435,086
22020303	NEWSPAPERS		100,243
22020304	MAGAZINES & PERIODICALS		226,618
22020305	PRINTING OF NON SECURITY DOCUMENTS		960,197
22020306	PRINTING OF SECURITY DOCUMENTS		859,941
22020307	DRUGS & MEDICAL SUPPLIES		595,225
22020309	UNIFORMS & OTHER CLOTHING		342,266
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		475,016
220204	MAINTENANCE SERVICES - GENERAL		13,707,282
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,006,159
22020402	MAINTENANCE OF OFFICE FURNITURE		379,232
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,651,710
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		403,778
22020406	OTHER MAINTENANCE SERVICES		266,403
220205	TRAINING - GENERAL		212,361
22020501	LOCAL TRAINING		212,361
220206	OTHER SERVICES - GENERAL		5,153,137
22020601	SECURITY SERVICES		447,671
22020603	OFFICE RENT		2,267,957
22020604	RESIDENTIAL RENT		1,795,732
22020606	CLEANING & FUMIGATION SERVICES		641,777
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		591,728
22020701	FINANCIAL CONSULTING		134,921
22020702	INFORMATION TECHNOLOGY CONSULTING		244,354
22020703	LEGAL SERVICES		212,453
220208	FUEL & LUBRICANTS - GENERAL		1,563,846
22020801	MOTOR VEHICLE FUEL COST		762,967
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		800,879
220209	FINANCIAL CHARGES - GENERAL		2,047,559
22020901	BANK CHARGES (OTHER THAN INTEREST)		578,738
22020902	INSURANCE PREMIUM		1,376,123
22020904	OTHER CRF BANK CHARGES		92,698
220210	MISCELLANEOUS		40,416,710
22021001	REFRESHMENT & MEALS		1,134,501
22021002	HONORARIUM & SITTING ALLOWANCE		112,585
22021003	PUBLICITY & ADVERTISEMENTS		389,750
22021004	MEDICAL EXPENSES		5,839,438
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,369,379
22021006	POSTAGES & COURIER SERVICES		472,343
22021007	WELFARE PACKAGES		761,360
22021009	SPORTING ACTIVITIES		337,355
	TOTAL PERSONNEL		120,380,607



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
	TOTAL OVERHEAD		84,860,233
	TOTAL RECURRENT		205,240,840
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		205,240,840
0119009105	FOREIGN MISSION: WASHINGTON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		730,881,935
21	PERSONNEL COST		549,688,980
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		549,688,980
210201	ALLOWANCES		549,688,980
21020102	FOREIGN SERVICE		549,688,980
22	OTHER RECURRENT COSTS		181,192,955
2202	OVERHEAD COST		181,192,955
220201	TRAVEL & TRANSPORT - GENERAL		31,249,432
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,542,057
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,707,375
220202	UTILITIES - GENERAL		9,440,825
22020201	ELECTRICITY CHARGES		2,641,714
22020202	TELEPHONE CHARGES		1,897,764
22020203	INTERNET ACCESS CHARGES		744,587
22020204	SATELLITE BROADCASTING ACCESS CHARGES		567,812
22020205	WATER RATES		1,637,276
22020206	SEWERAGE CHARGES		1,951,672
220203	MATERIALS & SUPPLIES - GENERAL		10,579,673
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,715,132
22020302	BOOKS		864,298
22020303	NEWSPAPERS		206,070
22020304	MAGAZINES & PERIODICALS		450,174
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,853,665
22020306	PRINTING OF SECURITY DOCUMENTS		2,149,898
22020307	DRUGS & MEDICAL SUPPLIES		1,716,904
22020309	UNIFORMS & OTHER CLOTHING		679,911
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		943,620
220204	MAINTENANCE SERVICES - GENERAL		22,390,140
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,246,992
22020402	MAINTENANCE OF OFFICE FURNITURE		900,994
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,204,894
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,282,690
22020406	OTHER MAINTENANCE SERVICES		754,571
220205	TRAINING - GENERAL		7,546,127
22020501	LOCAL TRAINING		6,087,107
22020502	INTERNATIONAL TRAINING		1,459,020
220206	OTHER SERVICES - GENERAL		4,099,041
22020601	SECURITY SERVICES		889,297
22020603	OFFICE RENT		1,357,907
22020604	RESIDENTIAL RENT		1,851,836
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,470,766
22020701	FINANCIAL CONSULTING		415,670
22020702	INFORMATION TECHNOLOGY CONSULTING		633,057
22020703	LEGAL SERVICES		422,038
220208	FUEL & LUBRICANTS - GENERAL		3,572,475
22020801	MOTOR VEHICLE FUEL COST		1,227,783
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,344,693
220209	FINANCIAL CHARGES - GENERAL		8,490,175
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,592,609
22020902	INSURANCE PREMIUM		6,432,774
22020904	OTHER CRF BANK CHARGES		464,792
220210	MISCELLANEOUS		82,354,302
22021001	REFRESHMENT & MEALS		2,253,688
22021002	HONORARIUM & SITTING ALLOWANCE		371,299
22021003	PUBLICITY & ADVERTISEMENTS		1,143,360
22021004	MEDICAL EXPENSES		3,207,182
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		71,814,918
22021006	POSTAGES & COURIER SERVICES		1,085,960
22021007	WELFARE PACKAGES		1,660,092
22021009	SPORTING ACTIVITIES		817,804
	TOTAL PERSONNEL		549,688,980
	TOTAL OVERHEAD		181,192,955
	TOTAL RECURRENT		730,881,935
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		730,881,935
0119009106	FOREIGN MISSION: WINDHOEK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		262,361,241
21	PERSONNEL COST		160,307,134
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		160,307,134
210201	ALLOWANCES		160,307,134
21020102	FOREIGN SERVICE		160,307,134
22	OTHER RECURRENT COSTS		52,054,107



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
2202	OVERHEAD COST	52,054,107	
220201	TRAVEL & TRANSPORT - GENERAL	9,197,143	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,630,632	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,566,512	
220202	UTILITIES - GENERAL	3,377,416	
22020201	ELECTRICITY CHARGES	868,623	
22020202	TELEPHONE CHARGES	1,099,225	
22020203	INTERNET ACCESS CHARGES	213,347	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	156,674	
22020205	WATER RATES	469,130	
22020206	SEWERAGE CHARGES	570,417	
220203	MATERIALS & SUPPLIES - GENERAL	4,011,008	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,165,617	
22020302	BOOKS	247,648	
22020303	NEWSPAPERS	57,041	
22020304	MAGAZINES & PERIODICALS	128,989	
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,006,905	
22020306	PRINTING OF SECURITY DOCUMENTS	447,672	
22020307	DRUGS & MEDICAL SUPPLIES	491,945	
22020309	UNIFORMS & OTHER CLOTHING	194,816	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	270,375	
220204	MAINTENANCE SERVICES - GENERAL	5,115,595	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	846,786	
22020402	MAINTENANCE OF OFFICE FURNITURE	258,161	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,452,419	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,198,596	
22020405	MAINTENANCE OF PLANTS/GENERATORS	155,060	
22020406	OTHER MAINTENANCE SERVICES	1,204,573	
220205	TRAINING - GENERAL	163,180	
22020501	LOCAL TRAINING	163,180	
220206	OTHER SERVICES - GENERAL	2,391,125	
22020601	SECURITY SERVICES	444,514	
22020603	OFFICE RENT	985,721	
22020604	RESIDENTIAL RENT	791,747	
22020606	CLEANING & FUMIGATION SERVICES	169,142	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	320,416	
22020701	FINANCIAL CONSULTING	119,102	
22020702	INFORMATION TECHNOLOGY CONSULTING	97,221	
22020703	LEGAL SERVICES	104,093	
220208	FUEL & LUBRICANTS - GENERAL	1,600,072	
22020801	MOTOR VEHICLE FUEL COST	518,487	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,081,585	
220209	FINANCIAL CHARGES - GENERAL	1,251,035	
22020901	BANK CHARGES (OTHER THAN INTEREST)	287,988	
22020902	INSURANCE PREMIUM	868,334	
22020904	OTHER CRF BANK CHARGES	94,713	
220210	MISCELLANEOUS	24,627,119	
22021001	REFRESHMENT & MEALS	561,580	
22021002	HONORARIUM & SITTING ALLOWANCE	136,689	
22021003	PUBLICITY & ADVERTISEMENTS	243,437	
22021004	MEDICAL EXPENSES	4,250,311	
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	18,720,326	
22021006	POSTAGES & COURIER SERVICES	226,991	
22021007	WELFARE PACKAGES	388,130	
22021009	SPORTING ACTIVITIES	99,653	
23	CAPITAL EXPENDITURE	50,000,000	
2302	CONSTRUCTION / PROVISION	50,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000	
23020104	CONSTRUCTION / PROVISION OF HOUSING	50,000,000	
	TOTAL PERSONNEL	160,307,134	
	TOTAL OVERHEAD	52,054,107	
	TOTAL RECURRENT	212,361,241	
	TOTAL CAPITAL	50,000,000	
	TOTAL ALLOCATION	262,361,241	
0119009106	FOREIGN MISSION: WINDHOEK		
CODE	PROJECT NAME	TYPE	AMOUNT
WINHK01014325	CONSTRUCTION OF NIGERIA HOUSE AND FURNISHING	NEW	50,000,000
0119009107	FOREIGN MISSION: YAOUNDE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		208,892,351
21	PERSONNEL COST		144,577,150
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		144,577,150
210201	ALLOWANCES		144,577,150
21020102	FOREIGN SERVICE		144,577,150
22	OTHER RECURRENT COSTS		64,315,201
2202	OVERHEAD COST		64,315,201
220201	TRAVEL & TRANSPORT - GENERAL		4,083,522
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,839,477
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,244,046



2016 APPROPRIATION ACT AMOUNT =N=			
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		6,992,960
22020201	ELECTRICITY CHARGES		1,986,347
22020202	TELEPHONE CHARGES		1,729,509
22020203	INTERNET ACCESS CHARGES		1,092,528
22020204	SATELLITE BROADCASTING ACCESS CHARGES		597,181
22020205	WATER RATES		899,710
22020206	SEWERAGE CHARGES		687,686
220203	MATERIALS & SUPPLIES - GENERAL		4,992,108
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,161,761
22020302	BOOKS		298,562
22020303	NEWSPAPERS		569,959
22020304	MAGAZINES & PERIODICALS		155,508
22020305	PRINTING OF NON SECURITY DOCUMENTS		909,743
22020306	PRINTING OF SECURITY DOCUMENTS		742,658
22020307	DRUGS & MEDICAL SUPPLIES		593,086
22020309	UNIFORMS & OTHER CLOTHING		234,868
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		325,963
220204	MAINTENANCE SERVICES - GENERAL		8,366,947
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,792,274
22020402	MAINTENANCE OF OFFICE FURNITURE		819,249
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,703,973
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		328,082
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,654,237
22020406	OTHER MAINTENANCE SERVICES		1,069,132
220205	TRAINING - GENERAL		196,729
22020501	LOCAL TRAINING		196,729
220206	OTHER SERVICES - GENERAL		6,994,503
22020601	SECURITY SERVICES		1,594,187
22020603	OFFICE RENT		1,732,367
22020604	RESIDENTIAL RENT		3,667,949
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		508,060
22020701	FINANCIAL CONSULTING		143,589
22020702	INFORMATION TECHNOLOGY CONSULTING		218,683
22020703	LEGAL SERVICES		145,788
220208	FUEL & LUBRICANTS - GENERAL		2,425,245
22020801	MOTOR VEHICLE FUEL COST		727,574
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,212,622
22020803	PLANT / GENERATOR FUEL COST		485,049
220209	FINANCIAL CHARGES - GENERAL		1,698,480
22020901	BANK CHARGES (OTHER THAN INTEREST)		550,149
22020902	INSURANCE PREMIUM		1,148,331
220210	MISCELLANEOUS		28,056,645
22021001	REFRESHMENT & MEALS		778,512
22021002	HONORARIUM & SITTING ALLOWANCE		128,262
22021003	PUBLICITY & ADVERTISEMENTS		394,961
22021004	MEDICAL EXPENSES		6,387,995
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,709,282
22021006	POSTAGES & COURIER SERVICES		375,133
22021009	SPORTING ACTIVITIES		282,501
	TOTAL PERSONNEL		144,577,150
	TOTAL OVERHEAD		64,315,201
	TOTAL RECURRENT		208,892,351
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		208,892,351
0119009108	PERMANENT MISSION: ASACOF , CARACAS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		0
21	PERSONNEL COST		0
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		0
210201	ALLOWANCES		0
21020102	FOREIGN SERVICE		
22	OTHER RECURRENT COSTS		0
2202	OVERHEAD COST		0
220201	TRAVEL & TRANSPORT - GENERAL		0
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		
220202	UTILITIES - GENERAL		0
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
220203	MATERIALS & SUPPLIES - GENERAL		0
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		
22020302	BOOKS		
22020303	NEWSPAPERS		
22020304	MAGAZINES & PERIODICALS		
22020305	PRINTING OF NON SECURITY DOCUMENTS		



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS & MEDICAL SUPPLIES		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
220204	MAINTENANCE SERVICES - GENERAL		0
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		
22020402	MAINTENANCE OF OFFICE FURNITURE		
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		
22020405	MAINTENANCE OF PLANTS/GENERATORS		
22020406	OTHER MAINTENANCE SERVICES		
220205	TRAINING - GENERAL		0
22020501	LOCAL TRAINING		
220206	OTHER SERVICES - GENERAL		0
22020601	SECURITY SERVICES		
22020603	OFFICE RENT		
22020604	RESIDENTIAL RENT		
220209	FINANCIAL CHARGES - GENERAL		0
22020902	INSURANCE PREMIUM		
22020904	OTHER CRF BANK CHARGES		
220210	MISCELLANEOUS		0
22021001	REFRESHMENT & MEALS		
22021003	PUBLICITY & ADVERTISEMENTS		
22021004	MEDICAL EXPENSES		
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		
22021006	POSTAGES & COURIER SERVICES		
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		0
0119009109	FOREIGN MISSION: JUBA, SOUTH SUDAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		163,906,816
21	PERSONNEL COST		109,643,336
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		109,643,336
210201	ALLOWANCES		109,643,336
21020102	FOREIGN SERVICE		109,643,336
22	OTHER RECURRENT COSTS		54,263,480
2202	OVERHEAD COST		54,263,480
220201	TRAVEL & TRANSPORT - GENERAL		3,444,291
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,573,716
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,870,575
220202	UTILITIES - GENERAL		7,327,532
22020201	ELECTRICITY CHARGES		3,618,840
22020202	TELEPHONE CHARGES		2,461,701
22020203	INTERNET ACCESS CHARGES		188,740
22020204	SATELLITE BROADCASTING ACCESS CHARGES		138,604
22020205	WATER RATES		415,021
22020206	SEWERAGE CHARGES		504,627
220203	MATERIALS & SUPPLIES - GENERAL		3,548,387
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,031,178
22020302	BOOKS		219,085
22020303	NEWSPAPERS		50,462
22020304	MAGAZINES & PERIODICALS		114,111
22020305	PRINTING OF NON SECURITY DOCUMENTS		890,771
22020306	PRINTING OF SECURITY DOCUMENTS		396,039
22020307	DRUGS & MEDICAL SUPPLIES		435,205
22020309	UNIFORMS & OTHER CLOTHING		172,346
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		239,191
220204	MAINTENANCE SERVICES - GENERAL		5,195,730
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,419,276
22020402	MAINTENANCE OF OFFICE FURNITURE		228,386
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,284,899
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,060,352
22020405	MAINTENANCE OF PLANTS/GENERATORS		137,176
22020406	OTHER MAINTENANCE SERVICES		1,065,641
220205	TRAINING - GENERAL		144,359
22020501	LOCAL TRAINING		144,359
220206	OTHER SERVICES - GENERAL		9,878,234
22020601	SECURITY SERVICES		1,045,028
22020603	OFFICE RENT		3,105,887
22020604	RESIDENTIAL RENT		5,577,684
22020606	CLEANING & FUMIGATION SERVICES		149,634
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		283,460
22020701	FINANCIAL CONSULTING		105,365
22020702	INFORMATION TECHNOLOGY CONSULTING		86,008
22020703	LEGAL SERVICES		92,087
220208	FUEL & LUBRICANTS - GENERAL		3,781,922
22020801	MOTOR VEHICLE FUEL COST		458,686



2016 APPROPRIATION ACT		
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	956,837
22020803	PLANT / GENERATOR FUEL COST	2,366,400
220209	FINANCIAL CHARGES - GENERAL	1,106,743
22020901	BANK CHARGES (OTHER THAN INTEREST)	254,772
22020902	INSURANCE PREMIUM	768,182
22020904	OTHER CRF BANK CHARGES	83,789
220210	MISCELLANEOUS	19,552,823
22021001	REFRESHMENT & MEALS	496,809
22021002	HONORARIUM & SITTING ALLOWANCE	120,924
22021003	PUBLICITY & ADVERTISEMENTS	215,360
22021004	MEDICAL EXPENSES	3,760,089
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	14,327,306
22021006	POSTAGES & COURIER SERVICES	200,811
22021007	WELFARE PACKAGES	343,364
22021009	SPORTING ACTIVITIES	88,160
	TOTAL PERSONNEL	109,643,336
	TOTAL OVERHEAD	54,263,480
	TOTAL RECURRENT	163,906,816
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	163,906,816
0119009110	FOREIGN MISSIONS: ABU DHABI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	237,031,619
21	PERSONNEL COST	129,761,101
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	129,761,101
210201	ALLOWANCES	129,761,101
21020102	FOREIGN SERVICE	129,761,101
22	OTHER RECURRENT COSTS	107,270,518
2202	OVERHEAD COST	107,270,518
220201	TRAVEL & TRANSPORT - GENERAL	10,644,202
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,261,123
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,383,079
220202	UTILITIES - GENERAL	14,925,868
22020201	ELECTRICITY CHARGES	7,517,724
22020202	TELEPHONE CHARGES	2,578,361
22020203	INTERNET ACCESS CHARGES	383,449
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,041,001
22020205	WATER RATES	1,602,579
22020206	SEWERAGE CHARGES	1,802,755
220203	MATERIALS & SUPPLIES - GENERAL	9,650,901
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,574,932
22020302	BOOKS	445,098
22020303	NEWSPAPERS	102,521
22020304	MAGAZINES & PERIODICALS	231,832
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,114,222
22020306	PRINTING OF SECURITY DOCUMENTS	1,866,570
22020307	DRUGS & MEDICAL SUPPLIES	1,643,585
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,672,142
220204	MAINTENANCE SERVICES - GENERAL	4,861,693
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,672,142
22020402	MAINTENANCE OF OFFICE FURNITURE	463,995
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,153,581
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	278,690
22020406	OTHER MAINTENANCE SERVICES	293,285
220205	TRAINING - GENERAL	293,285
22020501	LOCAL TRAINING	293,285
220206	OTHER SERVICES - GENERAL	23,641,846
22020601	SECURITY SERVICES	457,972
22020603	OFFICE RENT	10,007,910
22020604	RESIDENTIAL RENT	12,849,951
22020606	CLEANING & FUMIGATION SERVICES	326,013
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	214,063
22020703	LEGAL SERVICES	214,063
220208	FUEL & LUBRICANTS - GENERAL	4,279,132
22020801	MOTOR VEHICLE FUEL COST	2,567,195
22020806	COOKING GAS/FUEL COST	1,711,937
220209	FINANCIAL CHARGES - GENERAL	2,137,743
22020901	BANK CHARGES (OTHER THAN INTEREST)	820,165
22020902	INSURANCE PREMIUM	1,317,578
220210	MISCELLANEOUS	36,621,785
22021001	REFRESHMENT & MEALS	1,679,818
22021002	HONORARIUM & SITTING ALLOWANCE	239,360
22021003	PUBLICITY & ADVERTISEMENTS	171,012
22021004	MEDICAL EXPENSES	3,438,842
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,833,323
22021006	POSTAGES & COURIER SERVICES	588,810
22021007	WELFARE PACKAGES	2,934,261
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,177,111
22021009	SPORTING ACTIVITIES	559,249



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
	TOTAL PERSONNEL	129,761,101
	TOTAL OVERHEAD	107,270,518
	TOTAL RECURRENT	237,031,619
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	237,031,619
0119009111	FOREIGN MISSION: LILONGWE, MALAWI	
	TOTAL PERSONNEL	123,931,837
	TOTAL OVERHEAD	19,920,593
	TOTAL RECURRENT	143,852,430
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	143,852,430
0119009112	FOREIGN MISSION: BELGRADE, SERBIA	
	TOTAL PERSONNEL	130,229,390
	TOTAL OVERHEAD	43,029,432
	TOTAL RECURRENT	173,258,822
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	173,258,822



2016 APPROPRIATION ACT		
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
CODE	LINE ITEM	AMOUNT =N=
2302	REHABILITATION / REPAIR	155,000,000
230201	REHABILITATION / REPAIR OF FIXED ASSET - GENERAL	155,000,000
23020112	COMPLETION OF FURNISHING OF CHANCERY	81,000,000
23020113	COMPLETION OF FURNISHING OF OFFICERS' QUARTERS	74,000,000
	TOTAL PERSONNEL	130,229,390
	TOTAL OVERHEAD	43,029,432
	TOTAL RECURRENT	173,258,822
	TOTAL CAPITAL	155,000,000
	TOTAL ALLOCATION	328,258,822
119009112	FOREIGN MISSION BELGRADE, SERBIA	
CODE	PROJECT NAME	TYPE
BELGG003255	COMPLETION OF FURNISHING OF CHANCERY	ONGOING
BELGG003256	COMPLETION OF FURNISHING OF OFFICERS' QUARTERS	ONGOING
0119009115	FOREIGN MISSION: PRAQUE, CZECH REPUBLIC	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	162,099,649
21	PERSONNEL COST	128,424,718
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	128,424,718
210201	ALLOWANCES	128,424,718
21020102	FOREIGN SERVICE	128,424,718
22	OTHER RECURRENT COSTS	33,674,931
2202	OVERHEAD COST	33,674,931
220201	TRAVEL & TRANSPORT - GENERAL	5,578,155
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,130,646
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,447,509
220202	UTILITIES - GENERAL	3,645,109
22020201	ELECTRICITY CHARGES	1,203,436
22020202	TELEPHONE CHARGES	1,104,669
22020203	INTERNET ACCESS CHARGES	466,560
22020204	SATELLITE BROADCASTING ACCESS CHARGES	325,656
22020205	WATER RATES	386,121
22020206	SEWERAGE CHARGES	158,667
220203	MATERIALS & SUPPLIES - GENERAL	4,290,881
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	702,968
22020302	BOOKS	395,822
22020303	NEWSPAPERS	229,766
22020305	PRINTING OF NON SECURITY DOCUMENTS	950,997
22020306	PRINTING OF SECURITY DOCUMENTS	793,814
22020307	DRUGS & MEDICAL SUPPLIES	939,458
22020309	UNIFORMS & OTHER CLOTHING	198,139
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	79,917
220204	MAINTENANCE SERVICES - GENERAL	215,343
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	71,179
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	80,249
22020406	OTHER MAINTENANCE SERVICES	63,915
220205	TRAINING - GENERAL	119,192
22020501	LOCAL TRAINING	119,192
220206	OTHER SERVICES - GENERAL	2,568,517
22020601	SECURITY SERVICES	102,266
22020603	OFFICE RENT	1,566,514
22020604	RESIDENTIAL RENT	828,070
22020606	CLEANING & FUMIGATION SERVICES	71,667
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	411,716
22020701	FINANCIAL CONSULTING	103,378
22020702	INFORMATION TECHNOLOGY CONSULTING	149,232
22020703	LEGAL SERVICES	159,107
220208	FUEL & LUBRICANTS - GENERAL	1,115,117
22020801	MOTOR VEHICLE FUEL COST	411,301
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	703,816
220209	FINANCIAL CHARGES - GENERAL	348,178
22020901	BANK CHARGES (OTHER THAN INTEREST)	93,980
22020902	INSURANCE PREMIUM	158,246
22020904	OTHER CRF BANK CHARGES	95,952
220210	MISCELLANEOUS	15,382,723
22021001	REFRESHMENT & MEALS	913,985
22021002	HONORARIUM & SITTING ALLOWANCE	182,804
22021003	PUBLICITY & ADVERTISEMENTS	260,742
22021004	MEDICAL EXPENSES	4,113,014
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	9,912,178
	TOTAL PERSONNEL	128,424,718
	TOTAL OVERHEAD	33,674,931
	TOTAL RECURRENT	162,099,649
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	162,099,649
0119009116	FOREIGN MISSION: VATICAN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	186,840,969
21	PERSONNEL COST	149,245,129
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	149,245,129



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
210201	ALLOWANCES		149,245,129
21020102	FOREIGN SERVICE		149,245,129
22	OTHER RECURRENT COSTS		37,595,840
2202	OVERHEAD COST		37,595,840
220201	TRAVEL & TRANSPORT - GENERAL		6,388,015
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,932,654
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,455,360
220202	UTILITIES - GENERAL		3,656,802
22020201	ELECTRICITY CHARGES		1,207,297
22020202	TELEPHONE CHARGES		1,108,212
22020203	INTERNET ACCESS CHARGES		468,057
22020204	SATELLITE BROADCASTING ACCESS CHARGES		326,701
22020205	WATER RATES		387,359
22020206	SEWERAGE CHARGES		159,176
220203	MATERIALS & SUPPLIES - GENERAL		4,304,648
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		705,224
22020302	BOOKS		397,092
22020303	NEWSPAPERS		230,504
22020305	PRINTING OF NON SECURITY DOCUMENTS		954,048
22020306	PRINTING OF SECURITY DOCUMENTS		796,361
22020307	DRUGS & MEDICAL SUPPLIES		942,472
22020309	UNIFORMS & OTHER CLOTHING		198,774
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		80,174
220204	MAINTENANCE SERVICES - GENERAL		412,497
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		71,408
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		80,506
22020405	MAINTENANCE OF PLANTS/GENERATORS		120,455
22020406	OTHER MAINTENANCE SERVICES		140,128
220205	TRAINING - GENERAL		119,575
22020501	LOCAL TRAINING		119,575
220206	OTHER SERVICES - GENERAL		2,655,954
22020601	SECURITY SERVICES		102,595
22020603	OFFICE RENT		1,571,540
22020604	RESIDENTIAL RENT		830,727
22020606	CLEANING & FUMIGATION SERVICES		151,093
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		413,038
22020701	FINANCIAL CONSULTING		103,710
22020702	INFORMATION TECHNOLOGY CONSULTING		149,711
22020703	LEGAL SERVICES		159,618
220208	FUEL & LUBRICANTS - GENERAL		1,118,695
22020801	MOTOR VEHICLE FUEL COST		412,620
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		706,074
220209	FINANCIAL CHARGES - GENERAL		349,295
22020901	BANK CHARGES (OTHER THAN INTEREST)		94,281
22020902	INSURANCE PREMIUM		158,754
22020904	OTHER CRF BANK CHARGES		96,260
220210	MISCELLANEOUS		18,177,323
22021001	REFRESHMENT & MEALS		916,917
22021002	HONORARIUM & SITTING ALLOWANCE		183,391
22021003	PUBLICITY & ADVERTISEMENTS		261,578
22021004	MEDICAL EXPENSES		4,918,172
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		10,735,942
22021006	POSTAGES & COURIER SERVICES		474,386
22021007	WELFARE PACKAGES		317,578
22021009	SPORTING ACTIVITIES		369,359
	TOTAL PERSONNEL		149,245,129
	TOTAL OVERHEAD		37,595,840
	TOTAL RECURRENT		186,840,969
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		186,840,969
0119009117	CONSULATE GENERAL: SAO PAULO, BRAZIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		150,028,525
21	PERSONNEL COST		112,832,902
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		112,832,902
210201	ALLOWANCES		112,832,902
21020102	FOREIGN SERVICE		112,832,902
22	OTHER RECURRENT COSTS		37,195,623
2202	OVERHEAD COST		37,195,623
220201	TRAVEL & TRANSPORT - GENERAL		3,063,325
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,605,740
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,457,585
220202	UTILITIES - GENERAL		4,896,782
22020201	ELECTRICITY CHARGES		2,993,061
22020202	TELEPHONE CHARGES		1,903,721
220203	MATERIALS & SUPPLIES - GENERAL		1,826,929
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,826,929
220204	MAINTENANCE SERVICES - GENERAL		2,469,385
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,050,456



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,418,929
220206	OTHER SERVICES - GENERAL		10,850,805
22020603	OFFICE RENT		3,147,831
22020604	RESIDENTIAL RENT		6,644,174
22020606	CLEANING & FUMIGATION SERVICES		1,058,801
220208	FUEL & LUBRICANTS - GENERAL		1,042,050
22020801	MOTOR VEHICLE FUEL COST		1,042,050
220210	MISCELLANEOUS		13,046,348
22021004	MEDICAL EXPENSES		2,948,238
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		9,214,462
22021006	POSTAGES & COURIER SERVICES		384,177
22021007	WELFARE PACKAGES		384,177
22021009	SPORTING ACTIVITIES		115,295
	TOTAL PERSONNEL		112,832,902
	TOTAL OVERHEAD		37,195,623
	TOTAL RECURRENT		150,028,525
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		150,028,525
0119009118	CONSULATE GENERAL: FRANKFURT, GERMANY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		184,652,734
21	PERSONNEL COST		152,859,545
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		152,859,545
210201	ALLOWANCES		152,859,545
21020102	FOREIGN SERVICE		152,859,545
22	OTHER RECURRENT COSTS		31,793,189
2202	OVERHEAD COST		31,793,189
220201	TRAVEL & TRANSPORT - GENERAL		4,118,204
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,608,793
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,509,411
220202	UTILITIES - GENERAL		4,411,194
22020201	ELECTRICITY CHARGES		2,430,472
22020202	TELEPHONE CHARGES		1,217,247
22020205	WATER RATES		763,475
220203	MATERIALS & SUPPLIES - GENERAL		1,063,303
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,063,303
220206	OTHER SERVICES - GENERAL		11,594,397
22020603	OFFICE RENT		2,571,163
22020604	RESIDENTIAL RENT		9,023,234
220209	FINANCIAL CHARGES - GENERAL		719,823
22020902	INSURANCE PREMIUM		719,823
220210	MISCELLANEOUS		9,886,269
22021004	MEDICAL EXPENSES		1,851,635
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		8,034,634
	TOTAL PERSONNEL		152,859,545
	TOTAL OVERHEAD		31,793,189
	TOTAL RECURRENT		184,652,734
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		184,652,734
0119009119	FOREIGN MISSION: COLOMBO, SRI-LANKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		129,457,561
21	PERSONNEL COST		94,872,305
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,872,305
210201	ALLOWANCES		94,872,305
21020102	FOREIGN SERVICE		94,872,305
22	OTHER RECURRENT COSTS		34,585,256
2202	OVERHEAD COST		34,585,256
220201	TRAVEL & TRANSPORT - GENERAL		3,093,524
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,621,570
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,471,955
220202	UTILITIES - GENERAL		4,945,004
22020201	ELECTRICITY CHARGES		3,022,514
22020202	TELEPHONE CHARGES		1,922,490
220203	MATERIALS & SUPPLIES - GENERAL		1,844,941
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,844,941
220204	MAINTENANCE SERVICES - GENERAL		2,533,282
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,060,812
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,472,470
220206	OTHER SERVICES - GENERAL		10,957,782
22020603	OFFICE RENT		3,178,865
22020604	RESIDENTIAL RENT		6,709,677
22020606	CLEANING & FUMIGATION SERVICES		1,069,240
220208	FUEL & LUBRICANTS - GENERAL		1,052,323
22020801	MOTOR VEHICLE FUEL COST		1,052,323
220210	MISCELLANEOUS		10,158,400
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		10,158,400
	TOTAL PERSONNEL		94,872,305
	TOTAL OVERHEAD		34,585,256



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
	TOTAL RECURRENT		129,457,561
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		129,457,561
0119009120	FOREIGN MISSION: DOHA, QATAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		150,586,335
21	PERSONNEL COST		119,223,908
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		119,223,908
210201	ALLOWANCES		119,223,908
21020102	FOREIGN SERVICE		119,223,908
22	OTHER RECURRENT COSTS		31,362,427
2202	OVERHEAD COST		31,362,427
220201	TRAVEL& TRANSPORT - GENERAL		2,065,807
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		898,441
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,167,366
220202	UTILITIES - GENERAL		3,505,234
22020201	ELECTRICITY CHARGES		1,115,445
22020202	TELEPHONE CHARGES		733,153
22020203	INTERNET ACCESS CHARGES		386,439
22020204	SATELLITE BROADCASTING ACCESS CHARGES		609,385
22020205	WATER RATES		438,619
22020206	SEWERAGE CHARGES		222,194
220203	MATERIALS & SUPPLIES - GENERAL		1,132,046
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		675,798
22020302	BOOKS		381,232
22020303	NEWSPAPERS		75,016
220204	MAINTENANCE SERVICES - GENERAL		2,689,974
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		594,118
22020402	MAINTENANCE OF OFFICE FURNITURE		419,533
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,064,542
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		239,290
22020406	OTHER MAINTENANCE SERVICES		372,491
220205	TRAINING - GENERAL		662,891
22020501	LOCAL TRAINING		662,891
220206	OTHER SERVICES - GENERAL		4,108,865
22020603	OFFICE RENT		1,866,198
22020604	RESIDENTIAL RENT		2,095,103
22020606	CLEANING & FUMIGATION SERVICES		147,564
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		716,042
22020701	FINANCIAL CONSULTING		179,537
22020702	INFORMATION TECHNOLOGY CONSULTING		297,302
22020703	LEGAL SERVICES		239,203
220208	FUEL & LUBRICANTS - GENERAL		4,439,153
22020801	MOTOR VEHICLE FUEL COST		1,806,825
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,632,328
220209	FINANCIAL CHARGES - GENERAL		680,967
22020901	BANK CHARGES (OTHER THAN INTEREST)		537,407
22020902	INSURANCE PREMIUM		44,977
22020904	OTHER CRF BANK CHARGES		98,583
220210	MISCELLANEOUS		11,361,450
22021001	REFRESHMENT & MEALS		694,527
22021002	HONORARIUM & SITTING ALLOWANCE		297,648
22021003	PUBLICITY & ADVERTISEMENTS		290,936
22021004	MEDICAL EXPENSES		1,420,289
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		6,827,963
22021006	POSTAGES & COURIER SERVICES		399,065
22021007	WELFARE PACKAGES		1,431,023
	TOTAL PERSONNEL		119,223,908
	TOTAL OVERHEAD		31,362,427
	TOTAL RECURRENT		150,586,335
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		150,586,335
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		104,438,435
21	PERSONNEL COST		85,620,979
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		85,620,979
210201	ALLOWANCES		85,620,979
21020102	FOREIGN SERVICE		85,620,979
22	OTHER RECURRENT COSTS		18,817,456
2202	OVERHEAD COST		18,817,456
220201	TRAVEL& TRANSPORT - GENERAL		2,093,036
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,162,797
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		930,238
220202	UTILITIES - GENERAL		1,368,526
22020201	ELECTRICITY CHARGES		522,779
22020202	TELEPHONE CHARGES		229,196
22020203	INTERNET ACCESS CHARGES		234,057
22020204	SATELLITE BROADCASTING ACCESS CHARGES		216,964
22020205	WATER RATES		96,529



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020206	SEWERAGE CHARGES		69,002
220203	MATERIALS & SUPPLIES - GENERAL		2,352,247
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		191,570
22020302	BOOKS		179,994
22020303	NEWSPAPERS		148,063
22020305	PRINTING OF NON SECURITY DOCUMENTS		77,624
22020306	PRINTING OF SECURITY DOCUMENTS		86,047
22020307	DRUGS & MEDICAL SUPPLIES		642,640
22020309	UNIFORMS & OTHER CLOTHING		637,997
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		388,313
220204	MAINTENANCE SERVICES - GENERAL		1,777,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		162,802
22020402	MAINTENANCE OF OFFICE FURNITURE		194,567
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		387,764
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		272,088
22020405	MAINTENANCE OF PLANTS/GENERATORS		356,531
22020406	OTHER MAINTENANCE SERVICES		403,948
220206	OTHER SERVICES - GENERAL		4,075,536
22020603	OFFICE RENT		1,552,835
22020604	RESIDENTIAL RENT		2,328,972
22020606	CLEANING & FUMIGATION SERVICES		193,729
220208	FUEL & LUBRICANTS - GENERAL		490,969
22020801	MOTOR VEHICLE FUEL COST		155,188
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		153,688
22020803	PLANT / GENERATOR FUEL COST		182,093
220209	FINANCIAL CHARGES - GENERAL		432,027
22020901	BANK CHARGES (OTHER THAN INTEREST)		76,141
22020904	OTHER CRF BANK CHARGES		355,886
220210	MISCELLANEOUS		6,227,416
22021001	REFRESHMENT & MEALS		419,389
22021002	HONORARIUM & SITTING ALLOWANCE		389,105
22021003	PUBLICITY & ADVERTISEMENTS		142,110
22021004	MEDICAL EXPENSES		1,558,027
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		2,776,839
22021006	POSTAGES & COURIER SERVICES		224,810
22021007	WELFARE PACKAGES		717,135
	TOTAL PERSONNEL		85,620,979
	TOTAL OVERHEAD		18,817,456
	TOTAL RECURRENT		104,438,435
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		104,438,435
0119009123	FOREIGN MISSION: AMMAN, JORDAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		310,133,197
21	PERSONNEL COST		215,642,791
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		215,642,791
210201	ALLOWANCES		215,642,791
21020102	FOREIGN SERVICE		215,642,791
22	OTHER RECURRENT COSTS		94,490,406
2202	OVERHEAD COST		94,490,406
220201	TRAVEL & TRANSPORT - GENERAL		6,066,904
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,183,123
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,883,781
220202	UTILITIES - GENERAL		8,265,932
22020201	ELECTRICITY CHARGES		3,268,895
22020202	TELEPHONE CHARGES		1,920,734
22020203	INTERNET ACCESS CHARGES		613,718
22020204	SATELLITE BROADCASTING ACCESS CHARGES		450,690
22020205	WATER RATES		1,106,360
22020206	SEWERAGE CHARGES		905,534
220203	MATERIALS & SUPPLIES - GENERAL		6,021,944
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		934,565
22020302	BOOKS		712,389
22020303	NEWSPAPERS		164,086
22020304	MAGAZINES & PERIODICALS		371,051
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,212,476
22020306	PRINTING OF SECURITY DOCUMENTS		802,132
22020307	DRUGS & MEDICAL SUPPLIES		1,415,140
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		410,105
220204	MAINTENANCE SERVICES - GENERAL		5,993,096
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,940,971
22020402	MAINTENANCE OF OFFICE FURNITURE		300,749
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,522,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		782,825
22020406	OTHER MAINTENANCE SERVICES		446,050
220205	TRAINING - GENERAL		469,409
22020501	LOCAL TRAINING		469,409
220206	OTHER SERVICES - GENERAL		26,733,217
22020601	SECURITY SERVICES		732,994



2016			2016
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT =N=
22020603	OFFICE RENT		9,469,238
22020604	RESIDENTIAL RENT		16,530,984
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,212,265
22020701	FINANCIAL CONSULTING		342,613
22020702	INFORMATION TECHNOLOGY CONSULTING		521,791
22020703	LEGAL SERVICES		347,861
220208	FUEL & LUBRICANTS - GENERAL		4,629,435
22020801	MOTOR VEHICLE FUEL COST		1,736,039
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,893,397
220209	FINANCIAL CHARGES - GENERAL		4,052,682
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,312,691
22020902	INSURANCE PREMIUM		2,739,992
220210	MISCELLANEOUS		31,045,523
22021001	REFRESHMENT & MEALS		1,857,579
22021003	PUBLICITY & ADVERTISEMENTS		942,403
22021004	MEDICAL EXPENSES		6,547,550
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,802,900
22021006	POSTAGES & COURIER SERVICES		895,091
	TOTAL PERSONNEL		215,642,791
	TOTAL OVERHEAD		94,490,406
	TOTAL RECURRENT		310,133,197
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		310,133,197
0119009124	FOREIGN MISSION: GUANGZHOU, CHINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		183,630,713
21	PERSONNEL COST		148,731,834
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		148,731,834
210201	ALLOWANCES		148,731,834
21020102	FOREIGN SERVICE		148,731,834
22	OTHER RECURRENT COSTS		34,898,879
2202	OVERHEAD COST		34,898,879
220201	TRAVEL & TRANSPORT - GENERAL		5,546,836
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,113,069
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,433,767
220202	UTILITIES - GENERAL		2,839,664
22020201	ELECTRICITY CHARGES		804,180
22020202	TELEPHONE CHARGES		705,966
22020203	INTERNET ACCESS CHARGES		463,960
22020204	SATELLITE BROADCASTING ACCESS CHARGES		323,829
22020205	WATER RATES		383,953
22020206	SEWERAGE CHARGES		157,776
220203	MATERIALS & SUPPLIES - GENERAL		4,894,790
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		699,022
22020302	BOOKS		393,600
22020303	NEWSPAPERS		228,477
22020305	PRINTING OF NON SECURITY DOCUMENTS		945,657
22020306	PRINTING OF SECURITY DOCUMENTS		1,103,358
22020307	DRUGS & MEDICAL SUPPLIES		1,248,183
22020309	UNIFORMS & OTHER CLOTHING		197,026
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		79,468
220204	MAINTENANCE SERVICES - GENERAL		214,135
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		70,780
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		79,799
22020406	OTHER MAINTENANCE SERVICES		63,557
220205	TRAINING - GENERAL		118,523
22020501	LOCAL TRAINING		118,523
220206	OTHER SERVICES - GENERAL		3,339,095
22020601	SECURITY SERVICES		101,692
22020603	OFFICE RENT		2,342,718
22020604	RESIDENTIAL RENT		823,421
22020606	CLEANING & FUMIGATION SERVICES		71,265
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		409,405
22020701	FINANCIAL CONSULTING		102,797
22020702	INFORMATION TECHNOLOGY CONSULTING		148,394
22020703	LEGAL SERVICES		158,214
220208	FUEL & LUBRICANTS - GENERAL		1,108,856
22020801	MOTOR VEHICLE FUEL COST		408,992
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		699,864
220209	FINANCIAL CHARGES - GENERAL		346,222
22020901	BANK CHARGES (OTHER THAN INTEREST)		93,452
22020902	INSURANCE PREMIUM		157,358
22020904	OTHER CRF BANK CHARGES		95,413
220210	MISCELLANEOUS		16,081,353
22021001	REFRESHMENT & MEALS		908,853
22021002	HONORARIUM & SITTING ALLOWANCE		181,778
22021003	PUBLICITY & ADVERTISEMENTS		259,277
22021004	MEDICAL EXPENSES		4,874,919
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		9,856,525



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		148,731,834
	TOTAL OVERHEAD		34,898,879
	TOTAL RECURRENT		183,630,713
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		183,630,713