

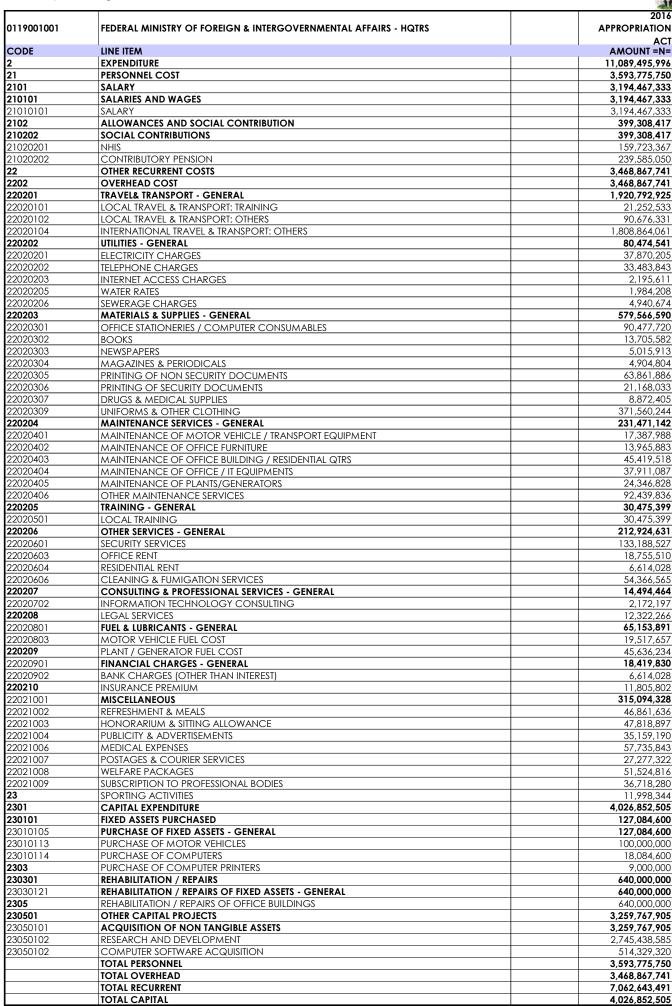
SUMMA 2016 AP NO C 1. 01 SUMMA 2016 AP NO C 1. 02 2. 02 3. 03 FEDERAL 2016 AP NO C	ARY BY FUNDS PPROPRIATION CODE 21 22 31 L MINISTRY O PPROPRIATION	N ACT MDA FEDERAL MINISTRY OF FOREIGN AFFAIRS	TOTAL PERSONNEL 24,851,487,467 24,851,487,467	TOTAL OVERHEAD 14,588,608,782 14,588,608,782	TOTAL OVERHEAD 39,440,096,249 39,440,096,249	.,,	TOTAL ALLOCATION 46,516,323,009 46,516,323,009
2016 AP NO C 1. 01 SUMMA 2016 AP NO C 1. 02 2. 02 3. 03 FEDERAI 2016 AP NO C	PPROPRIATION CODE 119 ARY BY FUNDS PPROPRIATION CODE 21 22 31 AL MINISTRY O PPROPRIATION	MDA FEDERAL MINISTRY OF FOREIGN AFFAIRS N ACT FUND MAIN ENVELOP - PERSONNEL MAIN ENVELOP - OVERHEAD CAPITAL DEVELOPMENT FUND MAIN	PERSONNEL 24,851,487,467	OVERHEAD 14,588,608,782	OVERHEAD 39,440,096,249	7,076,226,760	ALLOCATION 46,516,323,009
1. 01 SUMMA 2016 AP NO C: 1. 022 2. 02 3. 03 FEDERAI 2016 AP NO C:	RY BY FUNDS PPROPRIATION CODE 21 22 31 L MINISTRY O PPROPRIATION	MDA FEDERAL MINISTRY OF FOREIGN AFFAIRS N ACT FUND MAIN ENVELOP - PERSONNEL MAIN ENVELOP - OVERHEAD CAPITAL DEVELOPMENT FUND MAIN	PERSONNEL 24,851,487,467	OVERHEAD 14,588,608,782	OVERHEAD 39,440,096,249	7,076,226,760	ALLOCATION 46,516,323,009
1. 01 SUMMA 2016 AP NO Ci 1. 02 2. 02 3. 03 FEDERAI 2016 AP NO Ci	ARY BY FUNDS PPROPRIATION CODE 21 22 31 L MINISTRY O PPROPRIATION	FEDERAL MINISTRY OF FOREIGN AFFAIRS N ACT FUND MAIN ENVELOP - PERSONNEL MAIN ENVELOP - OVERHEAD CAPITAL DEVELOPMENT FUND MAIN	PERSONNEL 24,851,487,467	OVERHEAD 14,588,608,782	OVERHEAD 39,440,096,249	7,076,226,760	ALLOCATION 46,516,323,009
SUMMA 2016 AP NO Co 1. 02 2. 02 3. 03 FEDERAI 2016 AP	ARY BY FUNDS PPROPRIATION CODE 21 22 31 L MINISTRY O PPROPRIATION	AFFAIRS N ACT FUND MAIN ENVELOP - PERSONNEL MAIN ENVELOP - OVERHEAD CAPITAL DEVELOPMENT FUND MAIN				.,,	
SUMMA 2016 AP NO Co 1. 02 2. 02 3. 03 FEDERAI 2016 AP	ARY BY FUNDS PPROPRIATION CODE 21 22 31 L MINISTRY O PPROPRIATION	MAIN ENVELOP - PERSONNEL MAIN ENVELOP - OVERHEAD CAPITAL DEVELOPMENT FUND MAIN				.,,	
NO C 1. 02 2. 02 3. 03 FEDERAL 2016 AP	PPROPRIATION CODE 21 22 31 L MINISTRY O PPROPRIATION	N ACT FUND MAIN ENVELOP - PERSONNEL MAIN ENVELOP - OVERHEAD CAPITAL DEVELOPMENT FUND MAIN	24,851,487,467	14,588,608,782	39,440,096,249	7,076,226,760	46,516,323,009
NO C 1. 02 2. 02 3. 03 FEDERAL 2016 AP	PPROPRIATION CODE 21 22 31 L MINISTRY O PPROPRIATION	N ACT FUND MAIN ENVELOP - PERSONNEL MAIN ENVELOP - OVERHEAD CAPITAL DEVELOPMENT FUND MAIN					
1. 02 2. 02 3. 03 FEDERAL 2016 AP	21 22 31 L MINISTRY O	FUND MAIN ENVELOP - PERSONNEL MAIN ENVELOP - OVERHEAD CAPITAL DEVELOPMENT FUND MAIN					
1. 02 2. 02 3. 03 FEDERAL 2016 AP	21 22 31 L MINISTRY O	MAIN ENVELOP - PERSONNEL MAIN ENVELOP - OVERHEAD CAPITAL DEVELOPMENT FUND MAIN					
1. 02 2. 02 3. 03 FEDERAL 2016 AP	21 22 31 L MINISTRY O	MAIN ENVELOP - PERSONNEL MAIN ENVELOP - OVERHEAD CAPITAL DEVELOPMENT FUND MAIN					TOTAL
2. 02 3. 03 FEDERAL 2016 AP	22 31 L MINISTRY O	MAIN ENVELOP - OVERHEAD CAPITAL DEVELOPMENT FUND MAIN				ı	ALLOCATION
3. 03 FEDERAL 2016 AP NO C	L MINISTRY O	CAPITAL DEVELOPMENT FUND MAIN					24,851,487,467
FEDERAI 2016 AP NO C	L MINISTRY O						14,588,608,782
2016 AP NO C	PPROPRIATIO	F FORFIGN AFFAIRS					7,076,226,760
2016 AP NO C	PPROPRIATIO						46,516,323,009
NO C							
	ODE		TOTAL	TOTAL	TOTAL		TOTAL
1. 01		MDA	PERSONNEL	OVERHEAD	OVERHEAD	TOTAL CAPITAL	ALLOCATION
1. 01		FEDERAL MINISTRY OF FOREIGN &					
	119001001		3,593,775,750	3,468,867,741	7,062,643,491	4,026,852,505	11,089,495,996
		INTERGOVERNMENTAL AFFAIRS - HQTRS					
	119002001	TECHNICAL AIDS CORPS	2,978,537,178	122,642,364	3,101,179,542	139,494,480	3,240,674,022
3. 01	119003001	FOREIGN SERVICE ACADEMY (FSA)	0	52,941,750	52,941,750	43,615,335	96,557,085
4. 01	119006001	INSTITUTE FOR PEACE AND CONFLICT	337,312,113	50,609,510	387,921,623	47,307,040	435,228,663
51	, 555501	RESOLUTION	337,012,110	55,557,510		.,,00,,040	
5. 01	119007001	DIRECTORATE OF TECHNICAL COOP.	123,172,168	40,654,216	163,826,384	78,525,000	242,351,384
	-	IN AFRICA	. ,	, -			
6. 01	119008001	NIGERIAN INSTITUTE OF INTERNATIONAL	251,510,690	139,595,811	391,106,501	67,432,400	458,538,901
7 01	119009001	AFFAIRS, LAGOS	111,638,406	88,111,130	199,749,536	0	199,749,536
	119009001	FOREIGN MISSION: ABIDJAN FOREIGN MISSION: ACCRA	130,104,147	155,725,283	285,829,430	0	285,829,430
	119009002	FOREIGN MISSION: ACCRA FOREIGN MISSION: ADDIS ABABA	191,303,238	112,428,137	303,731,375	470,000,000	773,731,375
	119009004	FOREIGN MISSION: ADDIS ABABA FOREIGN MISSION: ALGIERS	104,704,265	111,513,281	216,217,546	470,000,000	216,217,546
	119009005	FOREIGN MISSION: ALGIERS	155,087,487	90,590,800	245,678,287	75,000,000	320,678,287
	119009006	FOREIGN MISSION: ATHENS	146,953,687	115,824,277	262,777,964	7 3,000,000	262,777,964
	119009007	FOREIGN MISSION: ATLANTA	201,989,619	145,003,334	346,992,953	0	346,992,953
	119009009	FOREIGN MISSION: BAMAKO	88,322,615	69,577,446	157,900,061	240,000,000	397,900,061
	119009010	FOREIGN MISSION: BANGKOK	196,224,346	99,470,463	295,694,809	0	295,694,809
	119009011	FOREIGN MISSION: BANGUI	92,355,656	65,205,503	157,561,159	0	157,561,159
	119009012	FOREIGN MISSION: BANJUL	101,314,694	103,826,831	205,141,525	25,000,000	230,141,525
18. 01	119009013	FOREIGN MISSION: BATA	78,001,512	73,289,566	151,291,078	0	151,291,078
19. 01	119009014	FOREIGN MISSION: BEIJING	286,528,569	140,606,190	427,134,759	0	427,134,759
20. 01	119009015	FOREIGN MISSION: BEIRUT	108,370,128	68,144,556	176,514,684	0	176,514,684
21. 01	119009016	FOREIGN MISSION: BERLIN	345,829,363	228,987,002	574,816,365	0	574,816,365
22. 01	119009017	FOREIGN MISSION: BERNE	216,758,054	151,506,352	368,264,406	0	368,264,406
	119009018	FOREIGN MISSION: BISSAU	80,132,543	87,392,077	167,524,620	0	167,524,620
		FOREIGN MISSION: BRASILIA	118,864,975	139,127,207	257,992,182	0	257,992,182
	119009020	FOREIGN MISSION: BRAZAVILLE	88,165,794	111,676,563	199,842,357	0	199,842,357
	119009021	FOREIGN MISSION: BRUSSELS	279,239,262	167,033,876	446,273,138	0	446,273,138
	119009022	FOREIGN MISSION: BUCHAREST	89,414,523	112,122,499	201,537,022	0	201,537,022
	119009023	FOREIGN MISSION: BUDAPEST	131,285,395	132,240,830	263,526,225		263,526,225
	119009024	FOREIGN MISSION: BUEA	122,058,528	106,116,503	228,175,031	0	228,175,031
	119009025	FOREIGN MISSION: BUENOS AIRES	115,319,989	75,453,113	190,773,102	0	190,773,102
	119009026	FOREIGN MISSION: BUJUMBURA	105,830,889	57,705,427	163,536,316	0	163,536,316
	119009027 119009028	FOREIGN MISSION: CANDEDDA	109,363,059	123,066,735	232,429,794 210.520.661	0	232,429,794
	119009028	FOREIGN MISSION: CANBERRA FOREIGN MISSION: CARACAS	120,235,523 163,547,190	90,285,138 35,314,115	198,861,305	0	210,520,661 198,861,305
	119009029	FOREIGN MISSION: CARACAS FOREIGN MISSION: CONAKRY	163,547,190	59,711,375	181,873,897	0	181,873,897
	119009030	FOREIGN MISSION: CONAKRY FOREIGN MISSION: COTONOU	102,869,364	63,970,186	166,839,550		486,839,550
	119009031	FOREIGN MISSION: COTONOU FOREIGN MISSION: DAKAR	120,837,605	63,941,378	184,778,983	320,000,000	184,778,983
	119009032	FOREIGN MISSION: DANAK FOREIGN MISSION: DAMASCUS	106,945,336	95,669,557	202,614,893	0	202,614,893
	119009034	FOREIGN MISSION: DAR-ES-SALAAM	138,270,747	48,271,039	186,541,786	0	186,541,786
	119009035	FOREIGN MISSION: DOUALA	104,072,301	66,325,432	170,397,733	0	170,397,733
		FOREIGN MISSION: DUBAI TRADE					
41. 01	119009036	MISSIONS	96,857,241	19,405,458	116,262,699	0	116,262,699
42. 01	119009037	FOREIGN MISSION: DUBLIN	165,850,227	75,018,161	240,868,388	0	240,868,388
	119009038	FOREIGN MISSION: FREETOWN	96,153,315	60,774,851	156,928,166		156,928,166
	119009039	FOREIGN MISSION: GABORONE	84,661,943	51,381,473	136,043,416	0	136,043,416
	119009040	FOREIGN MISSION: GENEVA	297,312,020	157,745,553	455,057,573	0	455,057,573
	119009042	FOREIGN MISSION: HANOI	106,858,689	72,717,441	179,576,130	0	179,576,130
	119009043	FOREIGN MISSION: HARARE	128,958,491	60,865,382	189,823,873	0	189,823,873
	119009044	FOREIGN MISSION: HAVANA	131,121,151	75,750,977	206,872,128		206,872,128
	119009045	FOREIGN MISSION: HONGKONG	137,056,345	93,988,526	231,044,871	0	231,044,871
	119009046	FOREIGN MISSION: ISLAMABAD	109,556,082	64,633,721	174,189,803	80,000,000	254,189,803
	119009047	FOREIGN MISSION: JAKARTA	108,175,361	105,590,175	213,765,536	0	213,765,536
	119009048	FOREIGN MISSION: JEDDAH	181,831,971	140,981,585	322,813,556	0	322,813,556
	119009049	FOREIGN MISSION: JOHANNESBURG	160,732,734	152,368,138	313,100,872	0	313,100,872
	119009050	FOREIGN MISSION: KAMPALA	105,751,748	50,491,166	156,242,914	0	156,242,914
	119009051	FOREIGN MISSION: KHARTOUM	105,965,852	61,338,137	167,303,989		167,303,989
56. 01	119009052	FOREIGN MISSION: KIEV	108,440,844	135,101,249	243,542,093	0	243,542,093

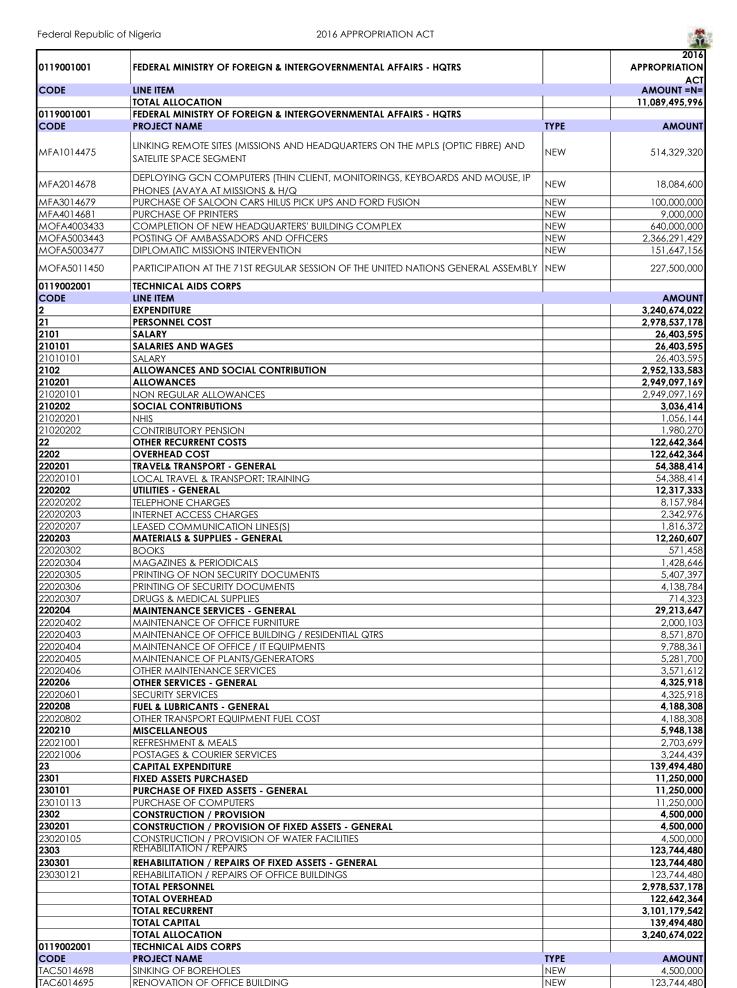


177 1019/00062	NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL OVERHEAD	TOTAL CAPITAL	TOTAL ALLOCATION
58. DITSPORTS POMECH MASSION: EDITSCIAN 10.255.779 41.59.840 146.896.819 0.166.896.819 0.166.896.819 0.166.896.819 0.166.896.819 0.166.896.819 0.166.896.819 0.166.896.819 0.166.896.819 0.166.896.819 0.166.896.819 0.166.896.819 0.166.896.819 0.166.896.819 0.166.896.819 0.166.896.819 0.166.896.819 0.166.896.819 0.166.8	57.	0119009053	FOREIGN MISSION: KIGALI RWANDA	1			l ol	127,394,489
60. 019000965 FORESCIA MISSION FUNAL QUARTER 136-044-056 83.244-217 179.2281 70.0000097 70.000097						166,805,619	0	166,805,619
Ed. DI INDODOS FOREIGN MISSION LIBRAPILLE 13.68.075 68 17.57.06.16 19.57.06.16 0. 1957.70.0	59.	0119009055		112,815,571				212,698,183
1907 1907								219,289,305
53. 1019090909 Disposition								
54. DI 19070950 FORERON MISSION: LONDON 61.563.192 497.575.787 1026.337.33 0.1026.337.13 56. DI 19070950 FORERON MISSION: LONDON 61.563.192 497.575.787 1026.337.33 0.1026.337.13 56. DI 19070950 FORERON MISSION: LUMADON 72.575.27 72.575.787 1026.337.33 0.1026.337.13 57. DI 19070950 FORERON MISSION: LUMADON 72.575.27 72.775.802 12.975.10 72.775.27 72.775.802 72.775.77 72.775.802 72.77								
565 DI PODOPO								
67. 1019009073 TORRIGH MUSSIONE MAJARID 225.52.23 14.19.19.51 37.44.62.123 0. 0. 183.249.346 19.1900945 FOREIGN MUSSIONE MAJARID 225.52.232 14.19.19.51 37.44.62.123 0. 181.729.97								1,026,337,136
58. DI 1509006 FORDERICH NISSION MARIAD 108897.55 72.84.26.25 181.72.79.87 10 374.44.21.23	66.	0119009062	FOREIGN MISSION: LUANDA	92,199,882	69,604,872			161,804,754
190. 119000965 PORFICK NASSON: NAMARA 106.887.355 72.842.667 181.729.987 0 181.729.987 1 181.729.987 0 181.729.987 1 181.729.987 0 181.729.987 1 181.729.987						<u> </u>		183,269,346
170. 119009076 PORTICINA NISSION: AMPLIO 127.711.069 62.511.503 119.022.552 0 119.022.553 119.02.553 119.0						•		
171. DI 19909067 FOREIGN ANSSION MEMOCO CITY 127.571.1049 62.511.503 190.222.552 0 190.222.552 72. 0 190.0225 73. 0 190.0225 73. 0 190.0225 73. 0 190.0225 73. 0 190.0225 73. 0 190.0225 73. 0 190.0225 73. 0 190.0225 74. 0 190.0205 74. 0 190.02								
172. 0 11900996 COREGN MISSION MORECO CITY 127.572.627 84.228.753 211.821.342 0 211.821								
173. 011900969 OREIGN MISSION: MONROVAL 99.465/933 70.589.677 179.046.510 50.000.000 220.044.57 177. 011900970 FOREIGN MISSION: MOSCOW 188.685/988 190.978.78 179.037.78 179.0								211,821,362
175. 0 119009971 COREIGN MISSION NUMBERS 1197-879-7498 73-55-35,998 187-325-5449 73-75-55-35,998 187-325-5449 73-75-55-35,998 187-325-5449 73-75-55-35,998 187-325-5449 73-75-55-35,998 187-325-5449 73-75-55-35,998 187-325-54-549 73-75-55-35,998 187-325-5449 73-75-55-35,998 187-325-5449 73-75-55-35,998 187-325-5449 73-75-55-35,998 187-325-5449 73-75-55-35,998 187-325-5449 73-75-35-35-36,998 187-325-5449 73-75-35-35-36,998 187-325-5449 73-75-35-35-36,998 187-325-5449 73-75-35-35-36,998 187-325-35-36,998 73-75-35-35-36,998 73-75-35-35-36,998 73-75-3								220,046,510
17. 0 19099072 CORECON MISSION: NODJAMENA 11.5.762.748 73.563.978 189.326,546 0 189.326,577 0 1909073 CORECON MISSION: NEW DELHI 153.999.616 122.555.736 274.525.532 0 276.525.377 0 1909073 CORECON MISSION: NEW TORK (CG) 300.698.178 145.572.382 459.270.560 490.000.000 150.0227 10.00073 CORECON MISSION: NEW TORK (CG) 300.698.178 145.572.382 459.270.560 490.000.000 150.0227 10.00073 CORECON MISSION: NEW TORK (CG) 300.698.178 145.572.382 459.270.560 490.000.000 150.0227 10.00073 CORECON MISSION: NEW TORK (PM 658.575.67 636.575.62 10.00073 10.00073 CORECON MISSION: NEW TORK (PM 658.575.67 636.575.62 10.00073 CORECON MISSION: NEW TORK (PM 658.65 10.00073 CORECON MISSION: POPTO OF SPAN 10.000.000 10.00073 CORECON MISSION: POPTO OF SPAN 10.00073 CORECON M			FOREIGN MISSION: MOSCOW					379,037,789
77.								252,280,427
17. 0 119009074 FOREIGN MISSION: NEW DELH 13,979,468 34,487,808 0 34,487,808 77. 0 119009075 FOREIGN MISSION: NEW YORK (C.G.) 304,698,176 145,572,382 450,270,540 490,000,000 1510,027,540 180,0119009077 FOREIGN MISSION: NEW YORK (PM) 45,868,875,376 45,872,382 450,270,540 490,000,000 1510,452,763 180,0119009077 FOREIGN MISSION: NAMEY 133,967,159 67,876,785 201,845,744 0 135,223,014 0	76.	0119009072		115,762,948	73,563,598	189,326,546	0	189,326,546
177. 0119009075 FOREIGH MISSION: NEW YORK (CG) 304.698.178 145.572.382 450.270.540 0 450.270.540	77.	0119009073		40,690,340	13,799,468	54,489,808	0	54,489,808
88. 011909976 FOREIGN MISSION, NEW YORK (FM) 656,875,576 363,758,824 1,020,429,400 490,000.000 1,510,429 481,011909977 FOREIGN MISSION, NEW YORK (FM) 77,089,076 38,133,736 135,223,014 0 21,945,97 21,911909978 FOREIGN MISSION, NIJC NIAMEY 77,089,076 38,133,736 135,223,014 0 315,223,014 0 315,223,014 38,011909908 FOREIGN MISSION, CIMAWA 224,125,850 125,853,127 389,778,777 68,000,000 575,778,778, 183,000,000 37,777, 18								276,525,352
81 119009077 POREIGN MISSION: NIAMEY 133.967.159 67.878.785 201.845.744 0 201.845.74 82 0119009080 POREIGN MISSION: NIAMEY 27.089.076 38.133.973.014 0.135.223.014 83 0119009080 POREIGN MISSION: OTTAWA 244.125.850 125.853.127 389.978.777 186.000.000 577.787. 85 0119009081 POREIGN MISSION: PARIS 207.656.933 171.655.542 379.312.475 0.379.132.475 0.379								450,270,560
182. 0119009078 FOREIGN MISSION: NINC NIAMEY 77.099.078 381,33,736 135,223.014 0 135,223.018 139,0190908 FOREIGN MISSION: OTAMA 224,125,850 125,853,127 389,798,777 169,000,000 404,797,73 381,0190908 FOREIGN MISSION: PARIS 207,656,933 171,655,645 379,312,47 0 379,31								
83. 0119009680 FOREIGN MISSIONC UTAWA 244,125,850 125,853,127 389,978,977 168,000,000 577,798; 180,001,000 167,000 170,000 1								
88. 0119009081 FOREIGN MISSION: PARS 207.556.733 171.655.42 379.312.475 0. 379.312.4 88. 011909082 OREIGN MISSION: PARS 207.556.733 171.655.42 379.312.475 0. 379.312.4 88. 011909083 OREIGN MISSION: PORT OF SPAIN 102.366.123 67.344.179 149.710.302 0. 149.710.3 88. 011909084 OREIGN MISSION: PORT OF SPAIN 102.366.123 109.267.9 224.823.344 70.000.000 344.8223.8 88. 011909085 OREIGN MISSION: PORT OF SPAIN 104.649.64.55 109.267.9 224.823.344 70.000.000 344.8223.8 88. 011909086 OREIGN MISSION: RABAT 88.397.279 26.758.29 131.355.548 0. 150.355.64 0. 150.957.0 99. 011909087 OREIGN MISSION: ROME 276.073.178 126.204.345 325.428.976 0. 325.428.979 0. 190.000.000 0. 000.000.000 0. 000.000.								557,978,977
88. 0119009082 FOREIGH MISSION: PARIS 207,656,933 171,455,542 377,312,475 0 377,312,475								404,973,703
87. 0119009084 FOREIGN MISSION: PRETORIA 164,986,453 109,795,891 274,282,344 70,000,000 344,282,348 80, 0119009085 FOREIGN MISSION: PRONG YANG 116,441,694 74,555,551 109,979,045 0 190,977,046 0 190,977,046 0 190,977,046 0 190,977,046 0 190,977,046 0 190,977,046 0 190,977,046 0 190,977,046 0 190,977,046 0 190,977,046 0 190,977,046 0 190,977,046 0 190,977,046 0 190,977,047 0 190,977,047 0 113,955,549 0 235,2429* 15,203,454 325,4229* 0 235,4229* 19,0119009087 FOREIGN MISSION: STATE 112,105,864 34,943,346 147,049,210 0 147,049,22 0 190,000092 FOREIGN MISSION: SAO TOME 290,078,909 111,363,322 311,442,231 0 311,442,23 0 131,442,23 0 131,442,23 0 131,442,23 0 131,442,23 0 131,442,23 0 131,442,23 0 0 190,000093 FOREIGN MISSION: SHANGHAI 200,722,160 18,652,933 222,375,099 0 222,375,000 0 0 0 0 0 0 0 0 0		0119009082		207,656,933				379,312,475
88, 0119009085 FOREIGN MISSION: REABAT 88,397.279 62,958.269 513,555.548 0 151,355.558 0				102,366,123				169,710,302
B90								344,282,344
90. 0119009087 FOREIGN MISSION: RYADH 173,025,542 152,403,454 325,428,976 0 325,428,979 1 0119009088 FOREIGN MISSION: ROME 276,273,178 126,204,981 402,478,159 0 402,478,1								
91. 0119009088 FOREIGN MISSION: ROME 276,273,178 126,204,981 402,478,159 0 402,478,159 92. 0119009099 FOREIGN MISSION: SAN-FRANCISCO 112,105,864 34,943,346 147,049,210 0 147,049,210 170,00009092 119,00009092 FOREIGN MISSION: SAO TOME 93,479,538 66,175,704 133,405,242 0 153,40								
PCREIGN MISSION: SAN-FRANCISCO 112,105,864 34,943,346 147,049,210 0 147,049,22 0 190,009,000 147,049,22 0 153,052,22 0 153,052,22 0 153,052,22 0 153,052,22 0 153,052,22 0 153,052,22 0 153,052,22 0 153,052,22 0 153,052,22 0 153,052,22 0 153,052,22 0 150,000,000 113,053,000,000 113,053,000,000 113,053,000,000 113,053,000,000 113,053,000,000 113,053,000,000 113,053,000,000 113,053,000,000 113,000,000,000 113,000,000,000 113,000,000,000 113,000,000,000 113,000,000,000 113,000,000,000 113,000,000,000 113,000,000,000 113,000,000,000 113,000,000 113,000,000,000 113,000,000,000 113,000,000,000 113,000,000,000 113,000,000,000 113,000,000 113,000,000,000 113,000,000,000 113,000,000,000 113,000,000,000 113,000,000 113,000,000,000 113,000,000,000 113,000,000,000 113,000,000,000 113,000,000,000 113,000,000,000 113,000,000,000 113,000,000,000 113,000,000,000 113,000,000,000 113,000,000 113,000,000,000 113,000,000 113,000,000,000 113,000,000 113,000,000,000 113,000								402,478,159
93. 0119009091 FOREIGN MISSION: SAO TOME 93.429;538 60,175.704 153.605,242 0 153.605,24 4. 0119009092 FOREIGN MISSION: SEQUL 200.078.909 111.363.322 31.442,231 0 311.442,251 95. 0119009093 FOREIGN MISSION: SHANGHAI 200.722,160 81,652,938 282,375.078 0 282,375,078 96. 0119009095 FOREIGN MISSION: SINGAPORE 145,455.491 72.064,670 217,520,161 0 217,520,161 97. 0119009095 FOREIGN MISSION: SINGAPORE 145,455.491 72.064,670 217,520,161 0 217,520,161 98. 0119009096 FOREIGN MISSION: TEHRAN 111,854,200 78,656,893 190,511,093 0 190,511,09 99. 0119009097 FOREIGN MISSION: TEL AVIV CHRISTIAN 0 13,387,630 13,387,630 0 124,705,270 100. 0119009099 FOREIGN MISSION: TEL AVIV CHRISTIAN 0 13,387,630 13,387,630 0 13,387,630 101. 0119009099 FOREIGN MISSION: TEL AVIV CHRISTIAN 0 13,387,630 13,387,630 0 13,387,630 101. 0119009099 FOREIGN MISSION: TIEL AVIV CHRISTIAN 0 13,387,630 13,387,630 0 13,387,630 101. 0119009099 FOREIGN MISSION: TIEL AVIV CHRISTIAN 0 13,387,630 13,387,630 0 13,387,630 101. 0119009090 FOREIGN MISSION: TIEL AVIV CHRISTIAN 0 13,387,630 13,387,630 0 13,387,630 101. 0119009100 FOREIGN MISSION: TIEL AVIV CHRISTIAN 0 13,387,630 13,387,630 0 13,387,630 101. 0119009101 FOREIGN MISSION: TIRPOLU 1114,714,606 54,278,083 13,387,630 0 168,972,689 0 168,972,689 0 168,972,689 0 168,972,689 0 168,972,689 0 17,749,993 1144,480,972,4793,981 134,833,761 0 184,8			FOREIGN MISSION: SAN-FRANCISCO					147,049,210
95. 0119009093 FOREIGN MISSION: SHANGHAI 96. 0119009094 FOREIGN MISSION: SINGAPORE 145.455.491 72.064.670 217.520.161 0 217.520.161 97. 0119009095 FOREIGN MISSION: STOCKHOLM 178.118.496 68.836.154 266.524.650 50.000.000 316.954.65 98. 0119009097 FOREIGN MISSION: TEHRAN 111.854.200 78.656.893 190.511.093 0 170,511.0 99. 0119009097 FOREIGN MISSION: TEL AVIV CHRISTIAN 111.854.200 78.656.893 190.511.093 0 170,511.0 100. 0119009098 FOREIGN MISSION: TEL AVIV CHRISTIAN 143.685.977 81.019.293 224,705.270 0 224,705.27 100. 0119009099 FOREIGN MISSION: TEL AVIV CHRISTIAN 10.119009099 PIGRISM SIMISSION: TEL AVIV CHRISTIAN 10.119009099 FOREIGN MISSION: TEL AVIV CHRISTIAN 10.119009100 FOREIGN MISSION: WEINAN 20.339.12476 117.799.739 731,717.24.15 40.000.000 411.712.4 106. 0119009100 FOREIGN MISSION: WARNANGTON 549,688.980 181.192.953 731,712.151 40.000.000 411.712.4 107. 0119009100 FOREIGN MISSION: WARNANGTON 549,688.980 181.192.953 730.881.935 0 730.881.935 108. 0119009100 FOREIGN MISSION: WARNANGTON 549,688.980 181.192.953 730.881.935 0 730.881.935 108. 0119009100 FOREIGN MISSION: WARNANGTON 549,688.980 181.192.953 730.881.935 0 730.881.935 109. 0119009100 FOREIGN MISSION: WARNANGTON 549,688.980 181.192.953 730.881.935 0 730.881.935 109. 011900910 FOREIGN MISSION: WARNANGTON 549,688.980 181.192.953 730	93.	0119009091		93,429,538	60,175,704	153,605,242	0	153,605,242
96. 0119009094 FOREIGN MISSION: SINGAPORE 145.455.491 72.064.670 217.520.161 0 217.520.1 97. 0119009095 FOREIGN MISSION: STOCKHOLM 198.118.496 68.836.154 266.954.650 50.000.000 316.954.65 98. 0119009096 FOREIGN MISSION: TEHANN 111.854.200 78.656.693 190.511.093 0 190.511.09 99. 0119009097 FOREIGN MISSION: TEL AVIV 143.685.977 81.019.293 224.705.270 0 224.705.27 100. 0119009098 FOREIGN MISSION: TEL AVIV CHRISTIAN PILGRIMS (MISSION: MISSION: TEL AVIV CHRISTIAN PILGRIMS (MISSION: MISSION: TEL AVIV CHRISTIAN PILGRIMS (MISSION: MISSION: M		0119009092		200,078,909		311,442,231	0	311,442,231
97. 0119009095 FOREIGN MISSION: STOCKHOLM 198,118,496 68,836,154 246,954,850 50,000,000 316,954,65 98,0119009096 FOREIGN MISSION: TEHAN 111,854,200 78,656,893 190,511,093 0 190,511,093								282,375,098
98. 0119009097 FOREIGN MISSION: TEHRAN 111.854,200 78.656,893 190,511,093 0 190,511.099 0119009097 FOREIGN MISSION: TEL AVIV CHRISTIAN 0 13,485,977 81.019,293 224,705,270 0 224,705,270 0 190,0009 0119009098 FOREIGN MISSION: TEL AVIV CHRISTIAN 0 13,387,630 13,387,630 0 13,387,630 0 13,387,630 0 13,387,630 0 13,387,630 0 13,387,630 0 13,387,630 0 13,387,630 0 13,387,630 0 13,387,630 0 120,000,000 0 10,000,000 0 10,000,000 0 10,000,00								217,520,161
99. 0.119009097 FOREIGN MISSION: TEL AVIV CHRISTIAN 0 13,387,630 13,387,630 0 13,387,630 10.1019009099 POREIGN MISSION: TEL AVIV CHRISTIAN 0 13,387,630 13,387,630 0 13,387,630 0 13,387,630 10.1019009099 FOREIGN MISSION: TEL AVIV CHRISTIAN 0 10,000,000 0 0 0 0 0 0 0								
Top. Dite Top. Foreign Mission: Tel. Aviv Christian Dite Dit								
101. 0119009099 FOREIGN MISSION: THE HAGUE 160,773,024 102,052,256 262,825,280 0 262,825,21						•		
102. 0119009100 FOREIGN MISSION: TOKYO 289.891.334 386.409.603 676.300.937 0 676.300.937 103. 0119009101 FOREIGN MISSION: TRIPOLI 114.714.606 54.278.083 168.992.689 0 168.992.681 104. 0119009102 FOREIGN MISSION: TUNIS 106.409.870 78.423.891 184.833.761 0 184.833.761 105. 0119009103 FOREIGN MISSION: WENNA 253.912.476 117.799.939 371.712.415 40.000.000 411.712.41 106. 0119009104 FOREIGN MISSION: WARSAW 120.380.607 84.860.233 205.240.840 0 205.240.84 107. 0119009105 FOREIGN MISSION: WARSAW 120.380.607 84.860.233 205.240.840 0 205.240.84 107. 0119009105 FOREIGN MISSION: WASHINGTON 549.688.980 811.192.955 730.881.935 0 730.881.935 0 730.881.935 108. 0119009106 FOREIGN MISSION: WINDHOEK 160.307.134 52.054.107 212.361.241 50.000.000 262.361.24 109. 0119009107 FOREIGN MISSION: YAOUNDE 144.577.150 64.315.201 208.892.351 0 208.892.351 10. 0119009108 FOREIGN MISSION: JUBA. SOUTH 109.643.336 54.263.480 163.906.816 0 163.906.816 112. 0119009110 FOREIGN MISSION: JUBA. SOUTH 109.643.336 54.263.480 163.906.816 0 163.906.816 112. 0119009110 FOREIGN MISSION: JUBA. SOUTH 109.643.336 54.263.480 163.906.816 0 163.906.816 113. 0119009111 FOREIGN MISSION: BEIGRADE, SERBIA 130.229.390 43.029.432 173.258.822 155.000.000 328.258.82 115. 0119009112 FOREIGN MISSION: BEIGRADE, SERBIA 130.229.390 43.029.432 173.258.822 155.000.000 328.258.82 115. 0119009115 FOREIGN MISSION: PRAQUE, CZECH 128.424.718 33.674.931 162.099.649 0 162.099.649 162.099.				-				
103. 0119009101 FOREIGN MISSION: TRIPOLI 114.714.606 54.278.083 168.992.689 0 168.992.681 104. 0119009102 FOREIGN MISSION: TUNIS 106.409.870 78.423.891 184.833.761 0 184.833.761 10 109.09103 FOREIGN MISSION: WENNA 253.912.476 111.799.939 371.712.415 40.000.000 411.712.41 101.000104 FOREIGN MISSION: WARSAW 120.380.607 84.860.233 205.240.840 0 205.240.840 107. 0119009105 FOREIGN MISSION: WASHINGTON 549.688.980 181.192.955 730.881.935 0 730.88								
104. 0119009102 FOREIGN MISSION: TUNIS 106.409,870 78,423,891 184,833,761 0 184,833,761 105. 0119009103 FOREIGN MISSION: VIENNA 253,912,476 117,799,939 371,712,415 40,000,000 411,712,4 106. 0119009104 FOREIGN MISSION: WARSAW 120,380,607 84,860,233 205,240,840 0 205,240,840 107. 0119009105 FOREIGN MISSION: WASHINGTON 549,688,980 181,192,955 730,881,935 0 730,881,935 108. 0119009106 FOREIGN MISSION: WINDHOEK 160,307,134 52,054,107 212,361,241 50,000,000 262,341,241 109,0119009107 FOREIGN MISSION: ASACOF 0 0 0 0 0 0 0 0 0								
105. 0119009103 FOREIGN MISSION: VIENNA 253,912,476 117,799,393 371,712,415 40,000,000 411,712,416 106. 0119009104 FOREIGN MISSION: WARSAW 120,380,607 84,860,233 205,240,840 0 205,240,841 107. 0119009105 FOREIGN MISSION: WASHINGTON 549,688,980 181,192,955 730,881,935 0 730,881,751 108. 0119009106 FOREIGN MISSION: WINDHOEK 160,307,134 52,054,107 212,361,241 50,000,000 262,361,241 109. 0119009107 FOREIGN MISSION: YAOUNDE 144,577,150 64,315,201 208,892,351 0 208,892,351 100. 0119009108 PERMANENT MISSION: ASACOF 0 0 0 0 0 0 0 0 0								184,833,761
107. 0119009105 FOREIGN MISSION: WASHINGTON 549,688,980 181,192,955 730,881,935 0 730,881,935 108, 0119009106 FOREIGN MISSION: WINDHOEK 160,307,134 52,054,107 212,341,241 50,000,000 262,341,241 109, 0119009107 FOREIGN MISSION: YAOUNDE 144,577,150 64,315,201 208,892,351 0 208,892,351 0 208,892,351 0 208,892,351 0 208,892,351 0 0 0 0 0 0 0 0 0						•		411,712,415
108. 0119009106 FOREIGN MISSION: WINDHOEK 160,307,134 52,054,107 212,361,241 50,000,000 262,361,24 109. 0119009107 FOREIGN MISSION: YADUNDE 144,577,150 64,315,201 208,892,351 0 208,892,331,662,492 0 208,892,351 0 208,892,331,662,492 0 208,892,351 0 208,892,331,662,492 0 208,892,331,662,492 0 208,892,331,662,492 0 208,892,331,662,492 0 208,892,331,662,492 0 208,892,331,662,492 0 208,892,331,662,492 0 208,892,331,662,492 0 208,892,331,662,492 0 208,892	106.	0119009104	FOREIGN MISSION: WARSAW	120,380,607	84,860,233	205,240,840	0	205,240,840
109. 0119009107 FOREIGN MISSION: YAOUNDE 144.577,150 64.315,201 208,892,351 0 208,892,351 1 0 208,892,351 1 0 208,892,351 1 0 208,892,351 1 0 208,892,351 1 0 208,892,351 1 0 208,892,351 2 2 2 2 2 2 2 2 2								730,881,935
110. 0119009108 PERMANENT MISSION: ASACOF, CARACAS								262,361,241
110. 0119009108				144,5//,150	64,315,201			208,892,351
111. 0119009109 SUDAN 109,643,336 54,263,480 163,906,816 0 163,906,8 120,0119009110 FOREIGN MISSIONS: ABU DHABI 129,761,101 107,270,518 237,031,619 0 237,031,619	110.	0119009108	CARACAS	0	0	0	0	0
112. 0119009110 FOREIGN MISSIONS: ABU DHABI 129,761,101 107,270,518 237,031,619 0 237,031,619 1 1 1 1 1 1 1 1 1	111.	0119009109		109,643,336		163,906,816	0	163,906,816
113. 0119009111 MALAWI 123,931,837 19,920,593 143,852,430 0 143,852,430 143,852,430 0 143,852,430 143,852,430 0 143,852,430 143,852,430 0 143,852,430 143,852,430 0 143,852,430 143,029,432 173,258,822 155,000,000 328,258,822 155,000,000 328,258,822 155,000,000 328,258,823 150,010,000 328,258,823 150,010,000 328,258,823 150,010,000 328,258,823 150,010,000 328,258,823 150,000,000 328,258,823 150,000,000 328,258,823 150,000,000 328,258,823 150,000,000 328,258,823 150,000,000 328,258,823 150,000,000 328,258,823 162,099,649 0 162,099,649 0 162,099,649 0 186,840,969	112.	0119009110	FOREIGN MISSIONS: ABU DHABI	129,761,101	107,270,518	237,031,619	0	237,031,619
114. 0119009112 FOREIGN MISSION: BELGRADE, SERBIA 130,229,390 43,029,432 173,258,822 155,000,000 328,258,82 115. 0119009115 FOREIGN MISSION: PRAQUE, CZECH REPUBLIC 128,424,718 33,674,931 162,099,649 0 162,099,649 0 162,099,649 0 162,099,649 0 162,099,649 0 162,099,649 0 162,099,649 0 162,099,649 0 162,099,649 0 162,099,649 0 162,099,649 0 162,099,649 0 162,099,649 0 162,099,649 0 186,840,969<	113.	0119009111		123,931,837	19,920,593	143,852,430	0	143,852,430
115. 0119009115 REPUBLIC 128.424,718 33,674,931 162,099,649 0 162,099,649 162,099,	114.	0119009112		130,229,390	43,029,432	173,258,822	155,000,000	328,258,822
116. 0119009116 FOREIGN MISSION: VATICAN 149,245,129 37,595,840 186,840,969 0 186,840,969 117. 0119009117 CONSOLATE GENERAL: SAO PAULO, BRAZIL 112,832,902 37,195,623 150,028,525 0 150,028,52 118. 0119009118 CONSOLATE GENERAL: FRANKFURT, GERMANY 152,859,545 31,793,189 184,652,734 0 184,652,73 119. 0119009119 FOREIGN MISSION: COLOMBO, SRI-LANKA 94,872,305 34,585,256 129,457,561 0 129,457,561 120. 0119009120 FOREIGN MISSION: DOHA, QATAR 119,223,908 31,362,427 150,586,335 0 150,586,33 121. 0119009121 PERMANENT MISSION: D-8 SECRETARIAT, ISTABUL, TURKEY 0 0 0 0 122. 0119009122 PERMANENT REPRESENTATION: ECOWAS, ABUJA 85,620,979 18,817,456 104,438,435 0 104,438,435	115.	0119009115		128,424,718	33,674,931	162,099,649	0	162,099,649
117. 0119009117 CONSOLATE GENERAL: SAO PAULO, BRAZIL 112,832,902 37,195,623 150,028,525 0 150,028,525 118. 0119009118 CONSOLATE GENERAL: FRANKFURT, GERMANY 152,859,545 31,793,189 184,652,734 0 184,652,73 119. 0119009119 FOREIGN MISSION: COLOMBO, SRI-LANKA 94,872,305 34,585,256 129,457,561 0 129,457,561 120. 0119009120 FOREIGN MISSION: DOHA, QATAR 119,223,908 31,362,427 150,586,335 0 150,586,335 121. 0119009121 PERMANENT MISSION: D-8 SECRETARIAT, ISTABUL, TURKEY 0 0 0 122. 0119009122 PERMANENT REPRESENTATION: ECOWAS, ABUJA 85,620,979 18,817,456 104,438,435 0 104,438,435	116.	0119009116		149.245.129	37.595.840	186.840.969	0	186,840,969
118. 0119009118 CONSOLATE GENERAL: FRANKFURT, 152,859,545 31,793,189 184,652,734 0 184,652,734 19. 0119009119 FOREIGN MISSION: COLOMBO, SRI-			CONSOLATE GENERAL: SAO PAULO,					150,028,525
119. 0119009119 FOREIGN MISSION: COLOMBO, SRI- LANKA								
119. 0119009119 LANKA 94,872,305 34,585,256 129,457,561 0 129,457,561 120. 0119009120 FOREIGN MISSION: DOHA, QATAR 119,223,908 31,362,427 150,586,335 0 150,586,335 121. 0119009121 PERMANENT MISSION: D-8 SECRETARIAT, ISTABUL, TURKEY 0 0 0 0 122. 0119009122 PERMANENT REPRESENTATION: ECOWAS, ABUJA 85,620,979 18,817,456 104,438,435 0 104,438,435	118.	0119009118	GERMANY	152,859,545	31,/93,189	184,652,/34	0	184,652,/34
121. 0119009121 PERMANENT MISSION: D-8 SECRETARIAT, ISTABUL, TURKEY 0 0 0 0 0 0 0 104,438,435 0	119.	0119009119		94,872,305	34,585,256	129,457,561	0	129,457,561
122. 0119009122 SECRETARIAT, ISTABUL, TURKEY 122. 0119009122 PERMANENT REPRESENTATION: ECOWAS, ABUJA 85,620,979 18,817,456 104,438,435 0 104,438,435	120.	0119009120	FOREIGN MISSION: DOHA, QATAR	119,223,908	31,362,427	150,586,335	0	150,586,335
122. 0119009122 PERMANENT REPRESENTATION: 85,620,979 18,817,456 104,438,435 0 104,438,435	121.	0119009121		0	0	0	0	0
	122.	0119009122	PERMANENT REPRESENTATION:	85,620,979	18,817,456	104,438,435	0	104,438,435
	123.	0119009123	FOREIGN MISSION: AMMAN, JORDAN	215,642,791	94,490,406	310,133,197	0	310,133,197



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL OVERHEAD	TOTAL CAPITAL	TOTAL ALLOCATION
124.	0119009124	FOREIGN MISSION: GUANGZHOU, CHINA	148,731,834	34,898,879	183,630,713	0	183,630,713
125.	0119009125	CONSULAR MISSION: MAROUA, CAMEROON	0	0	0	0	0
			24 851 487 467	14 588 408 782	39 440 096 249	7 074 224 740	46 516 323 009





NEW

11,250,000

AMOUNT

96.557.085

ENTERPRISE VIRTUAL PRIVATE NETWORK (VPN)

FOREIGN SERVICE ACADEMY (FSA)

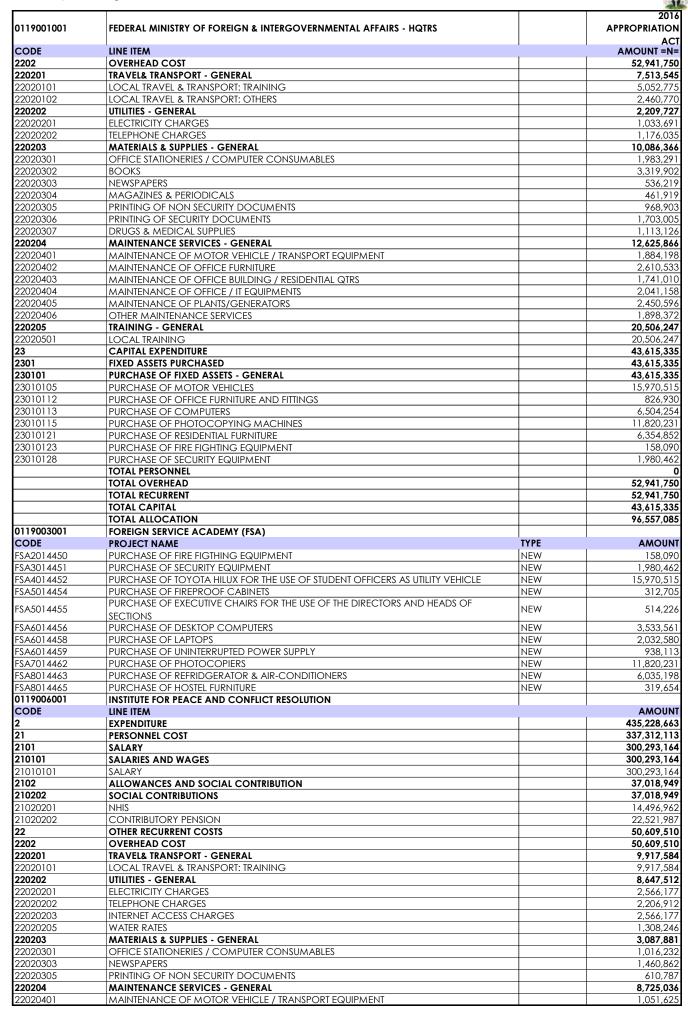
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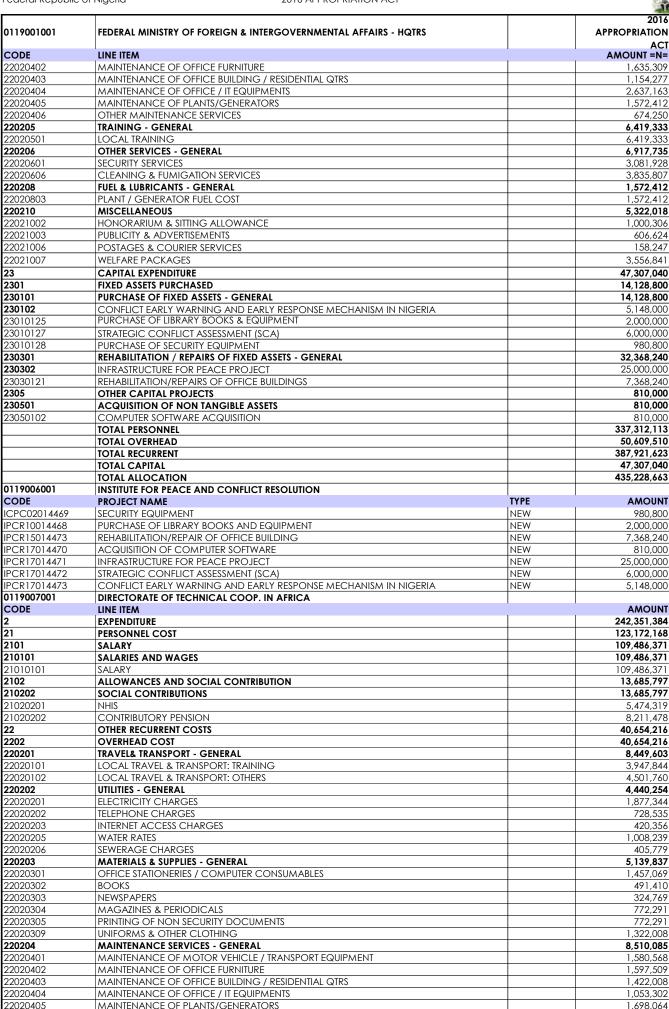
EXPENDITURE

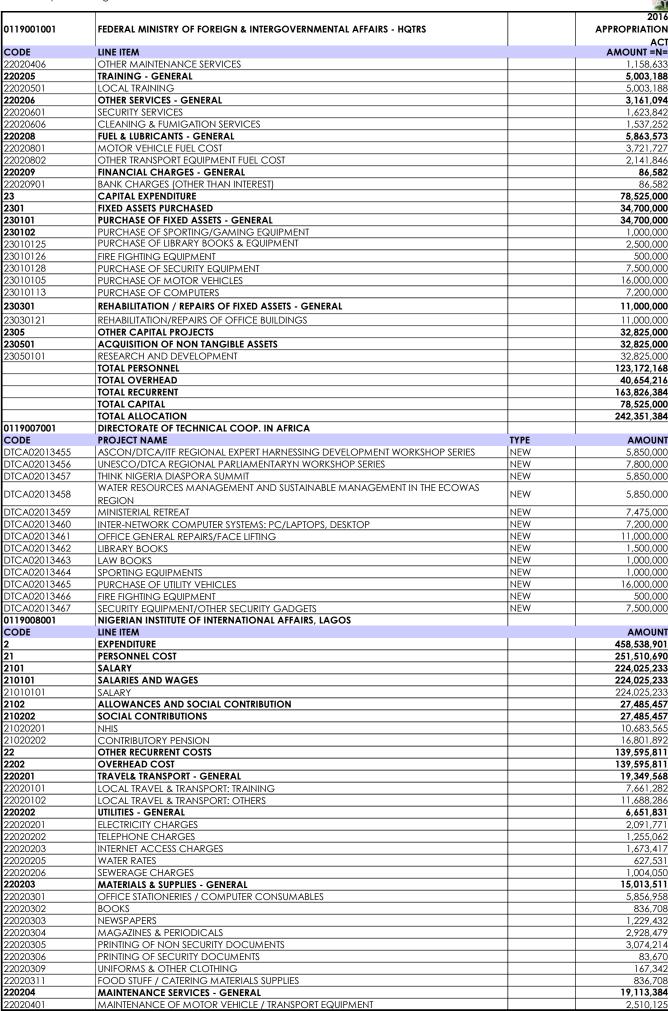
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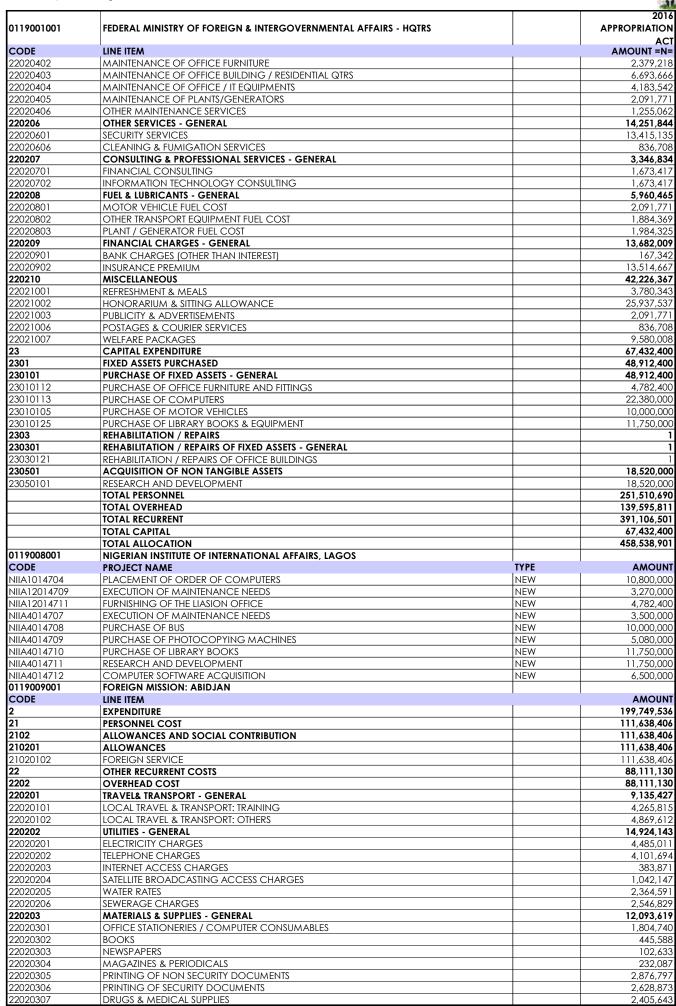
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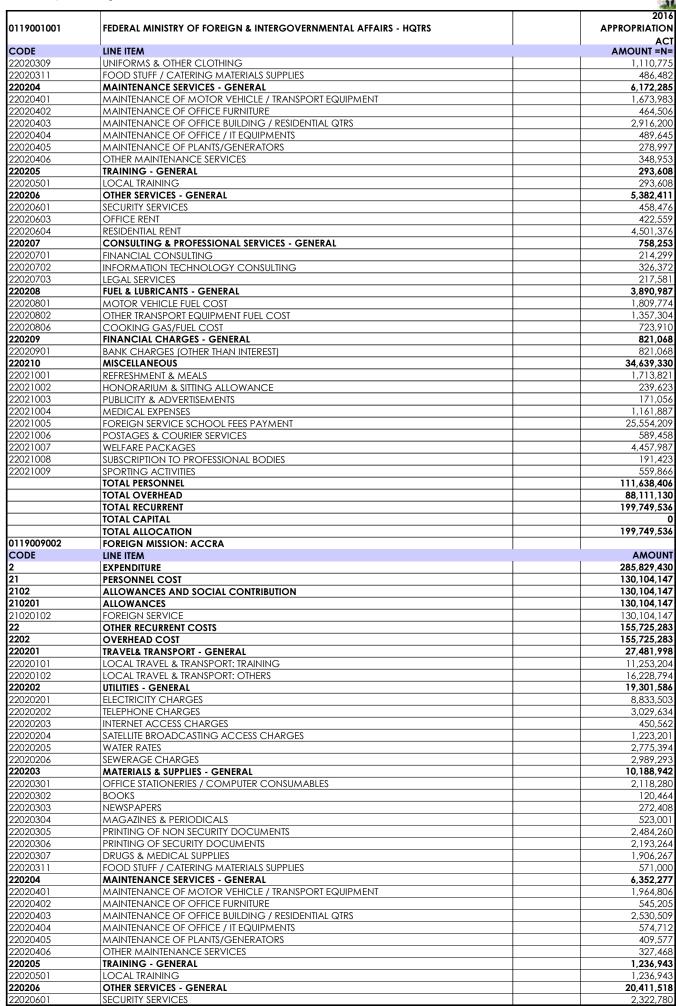
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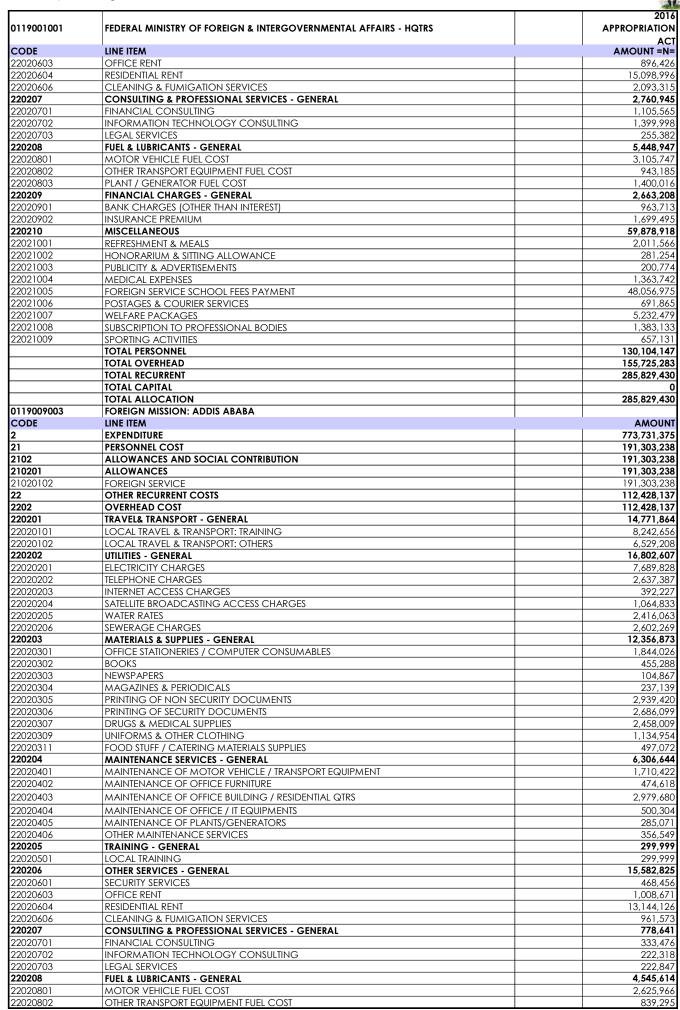


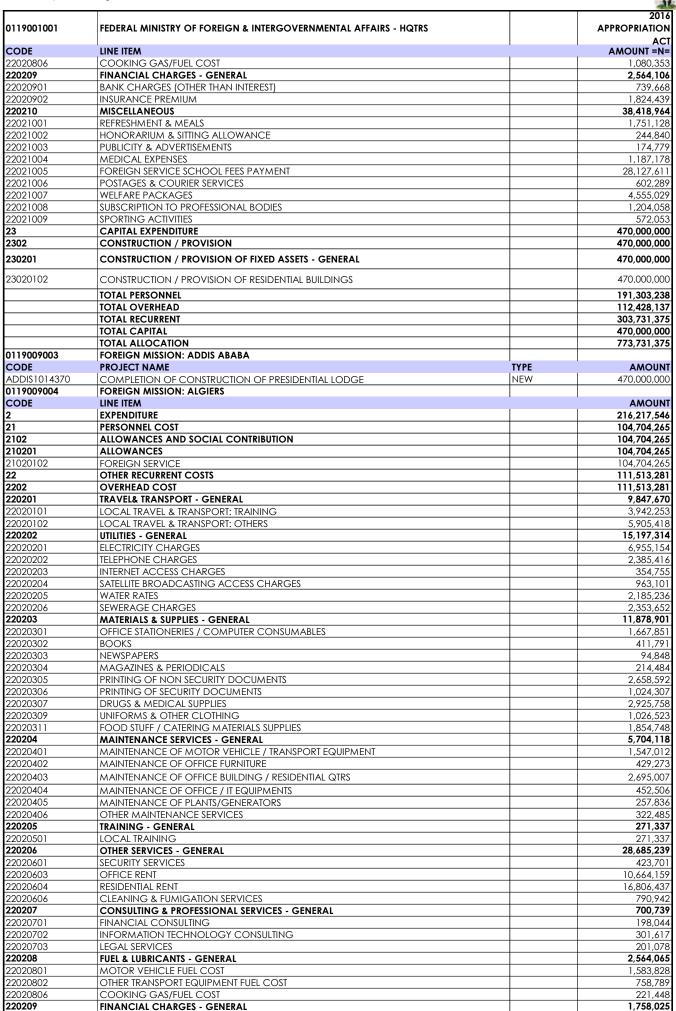


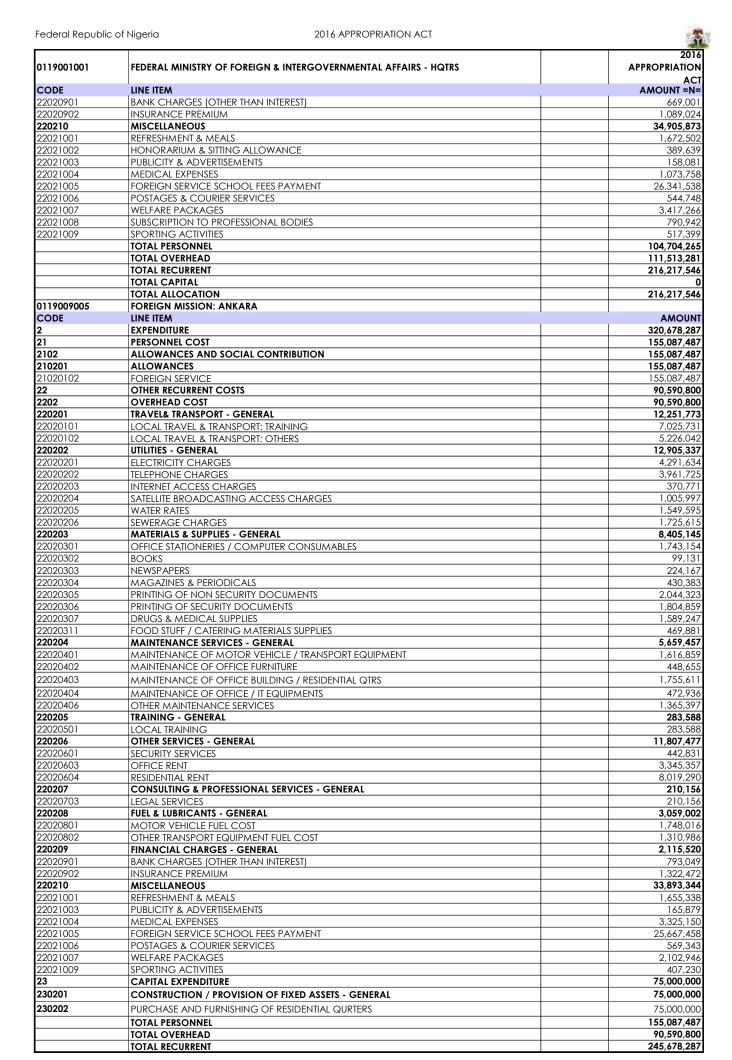


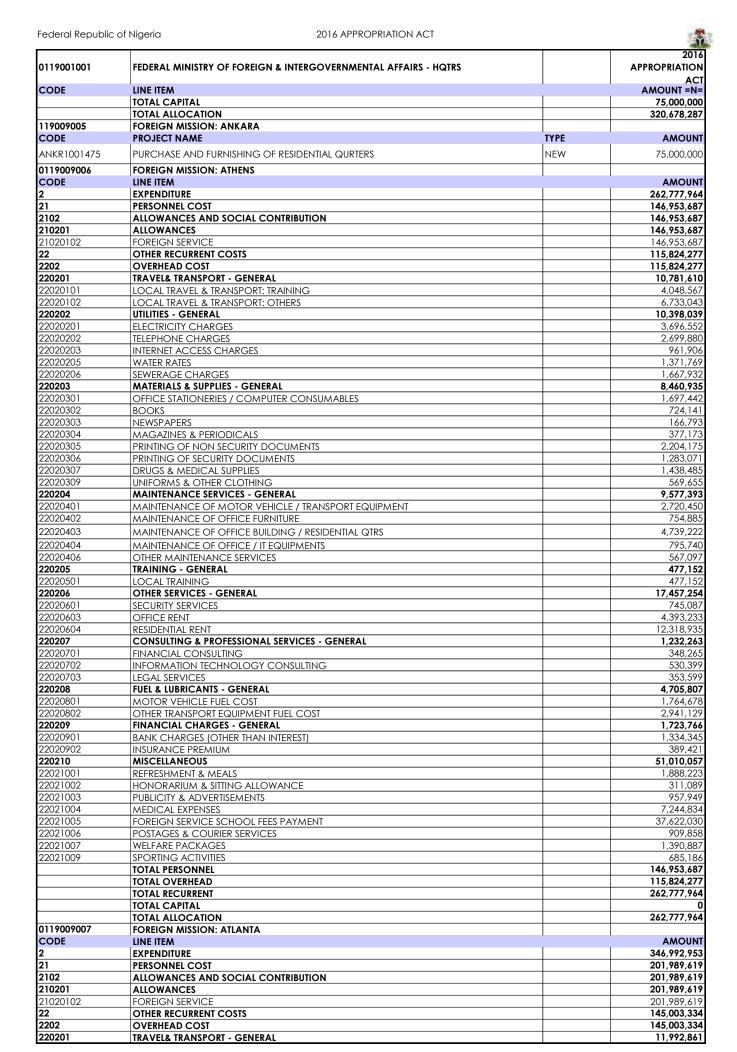


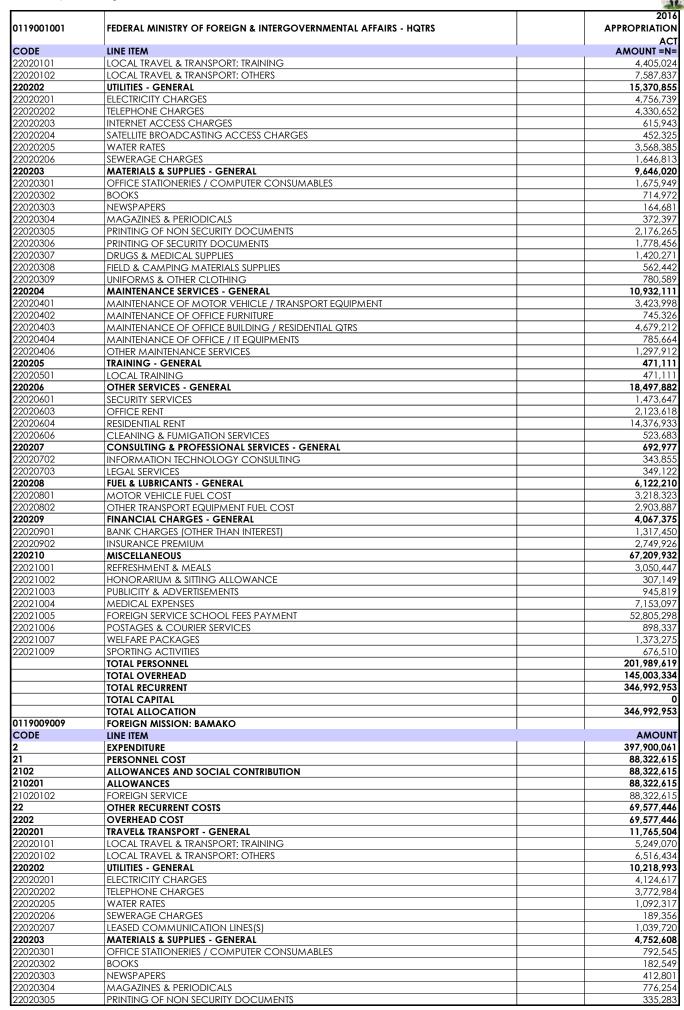


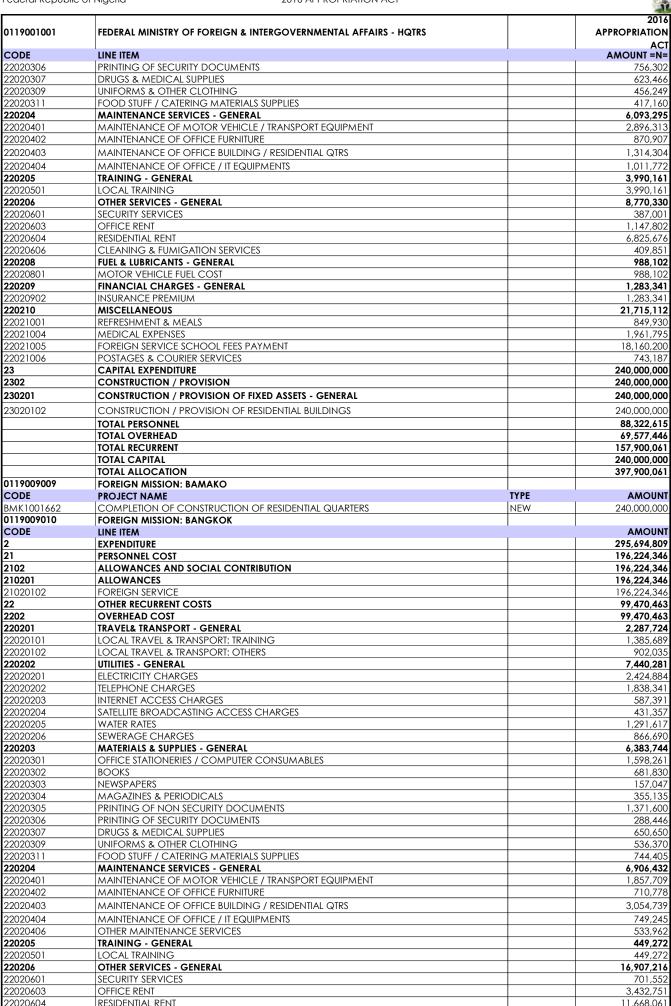


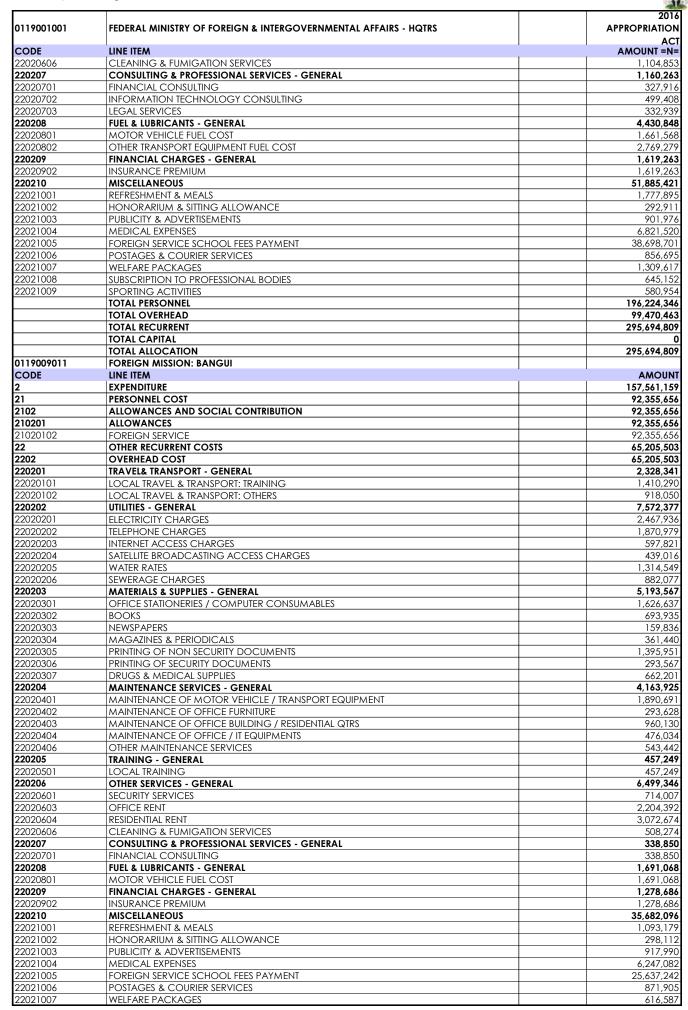


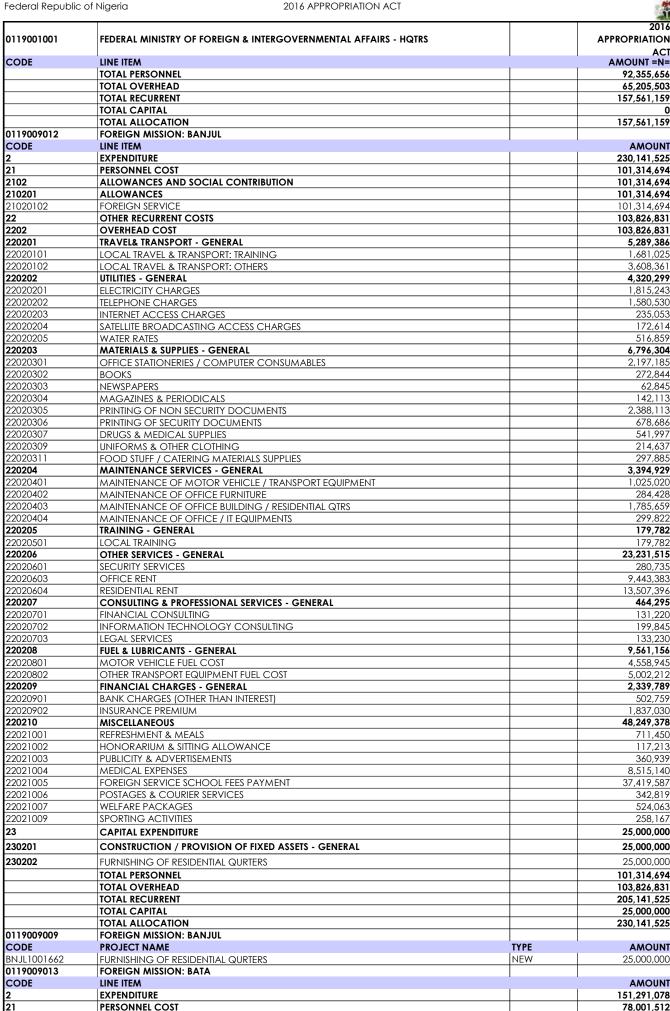








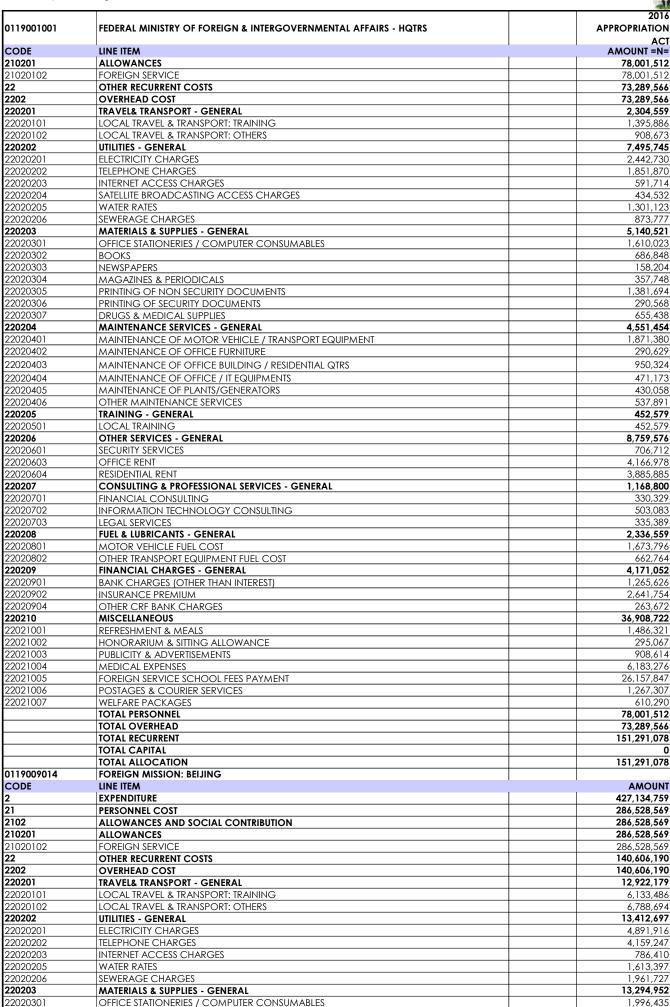


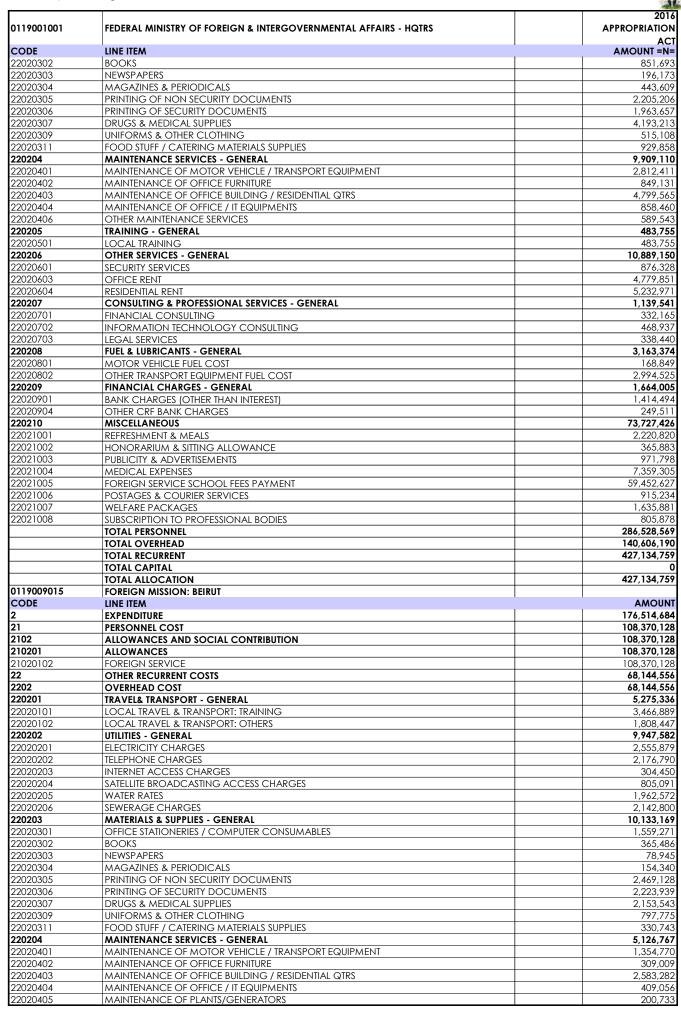


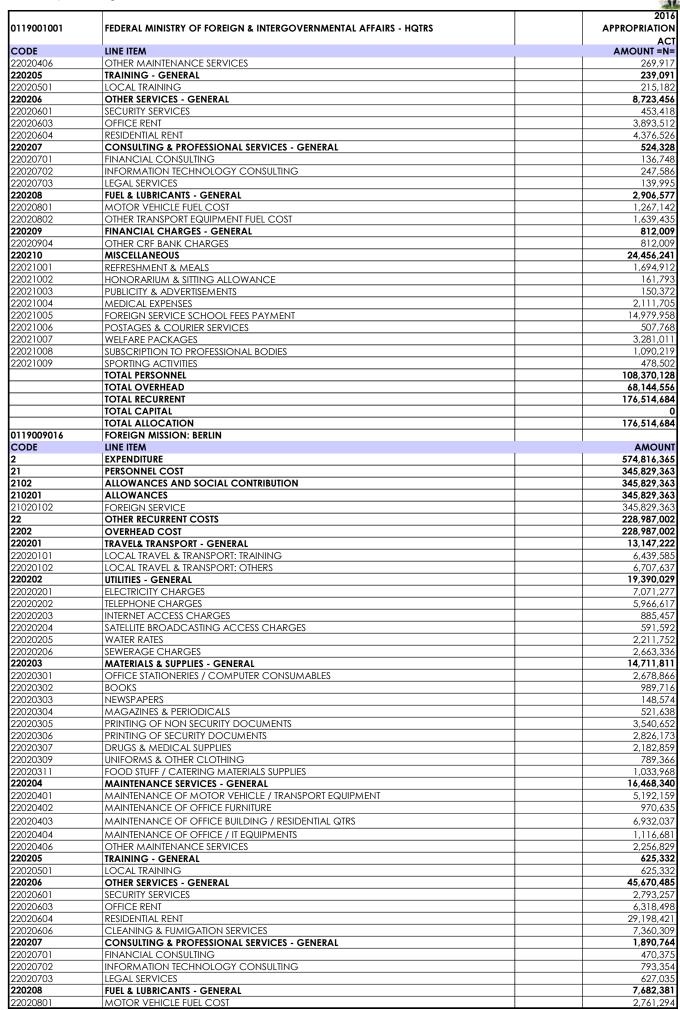
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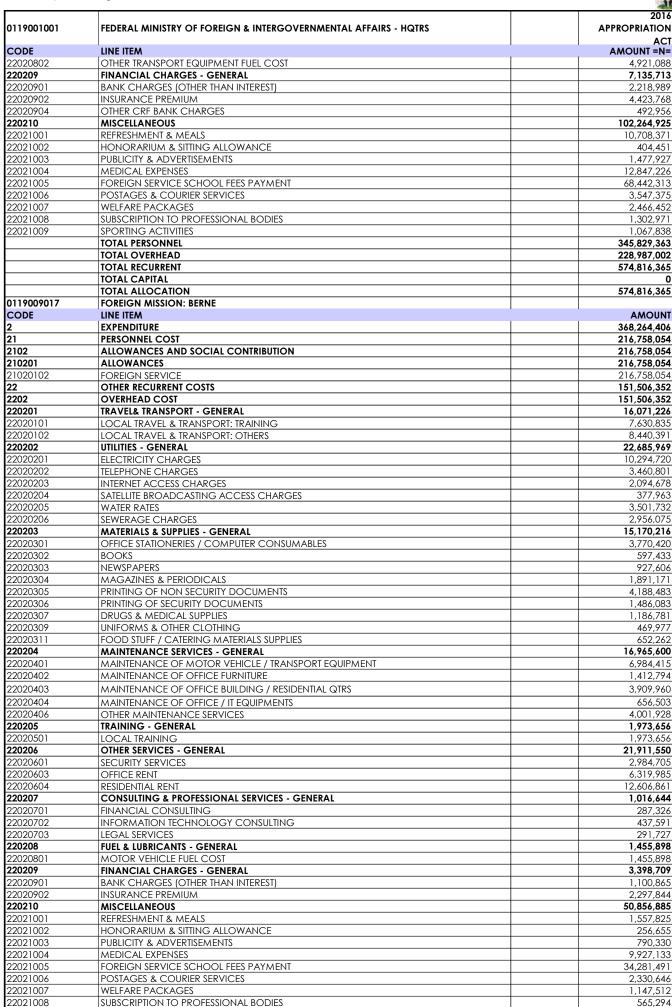
ALLOWANCES AND SOCIAL CONTRIBUTION

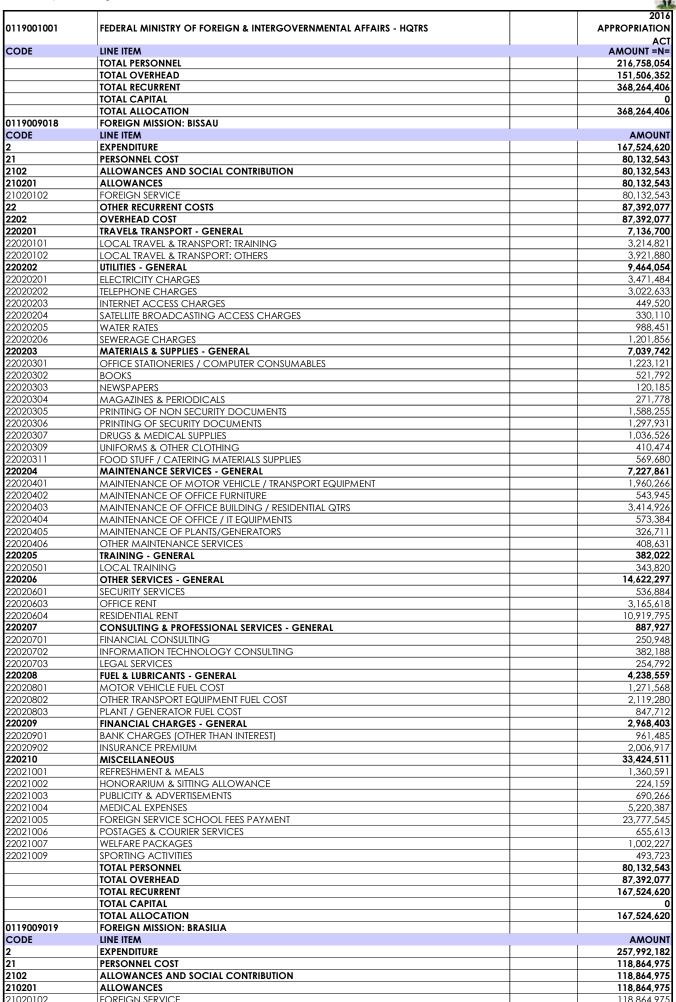
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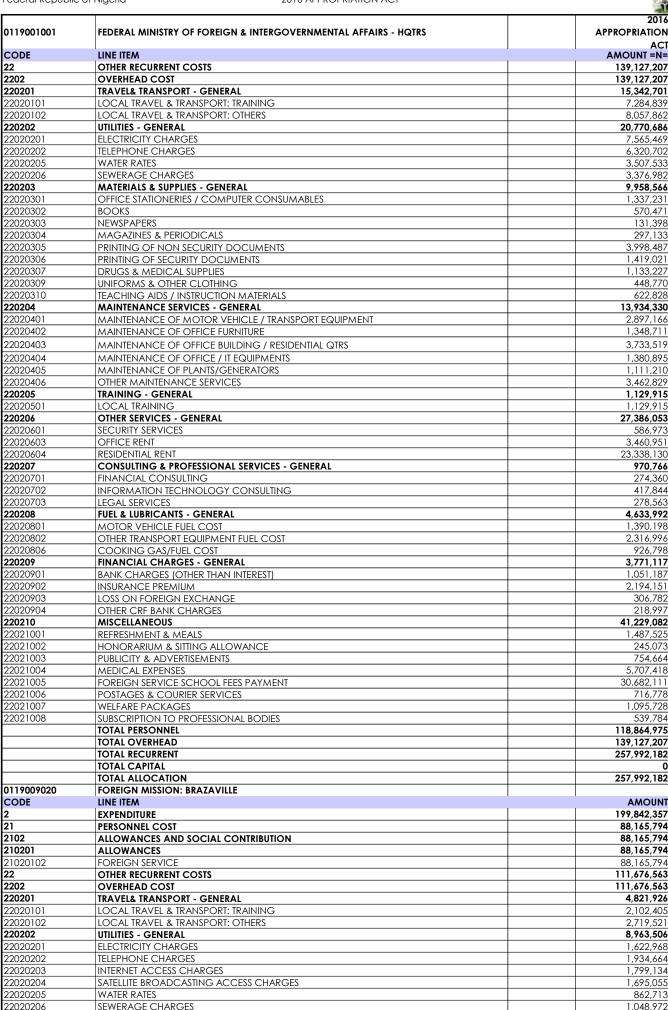


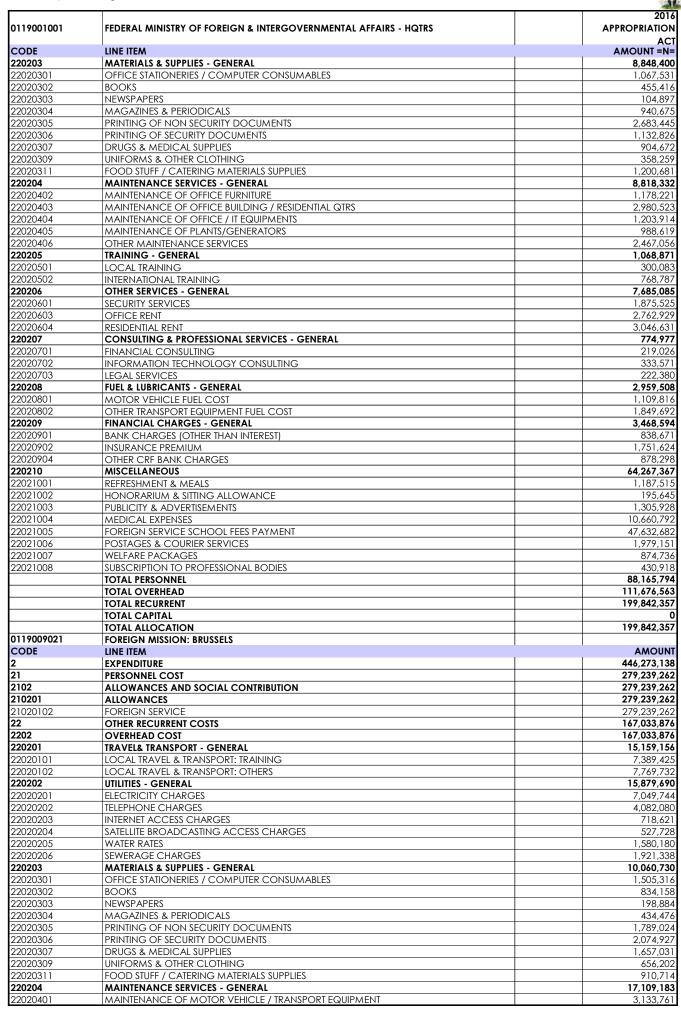


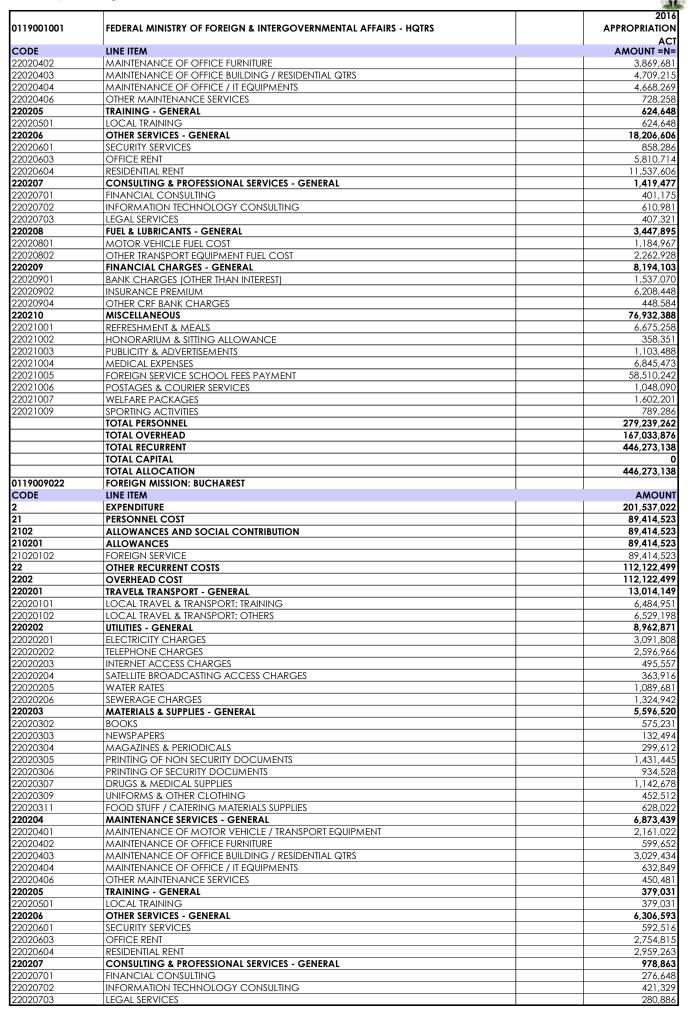


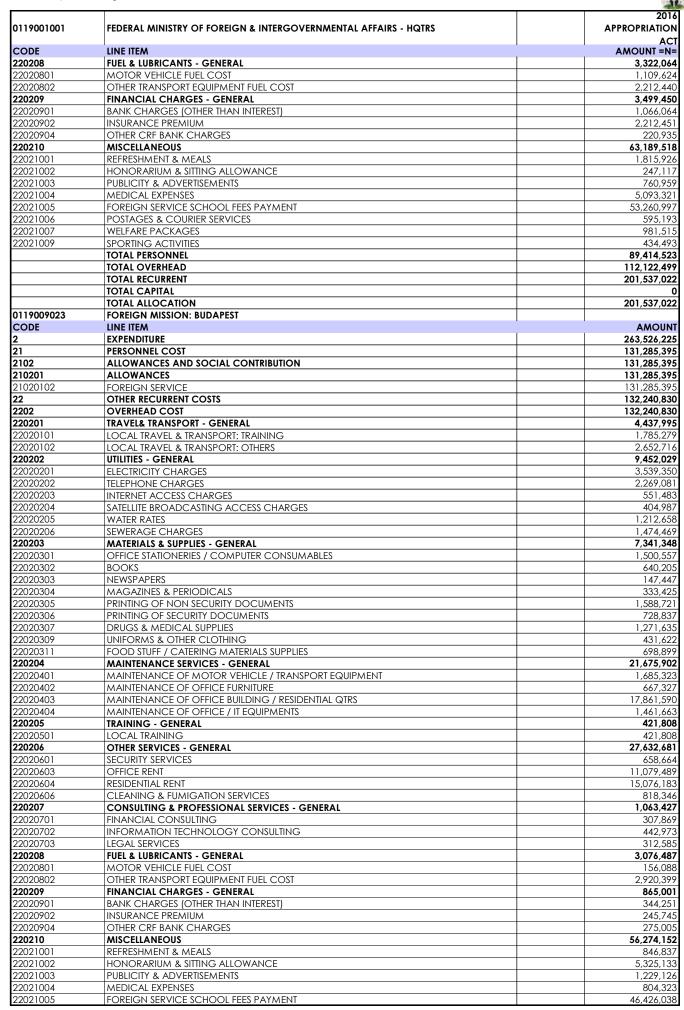


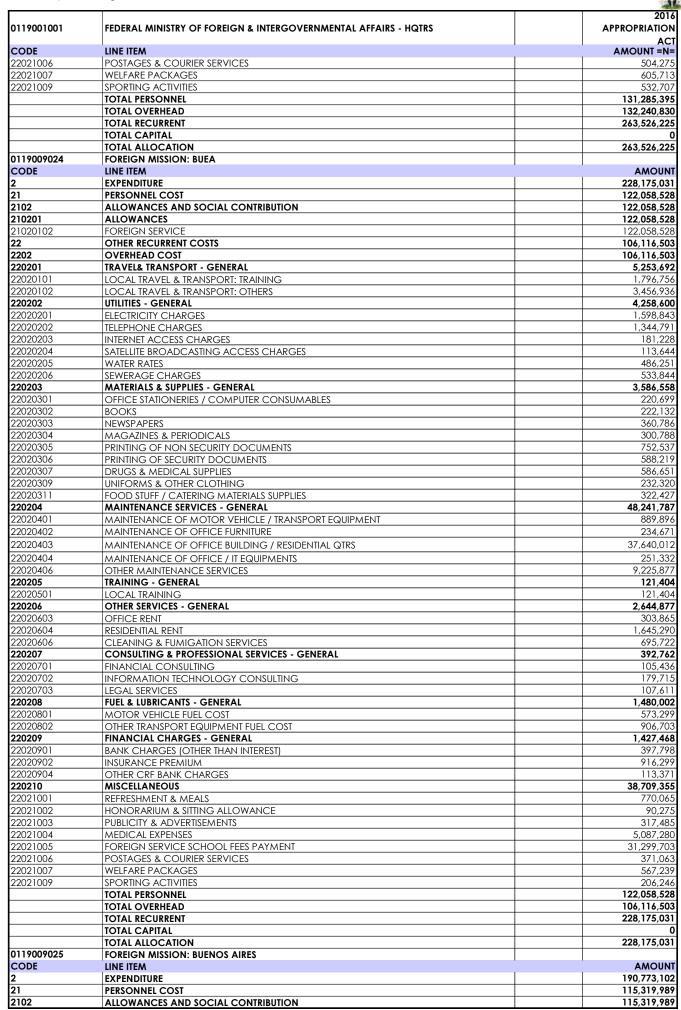


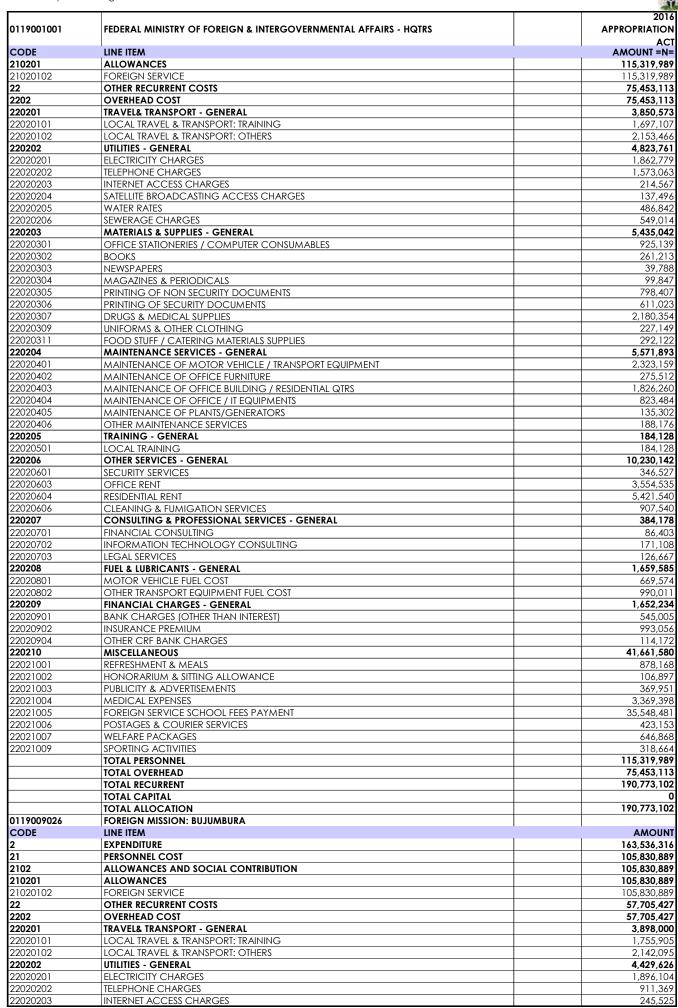


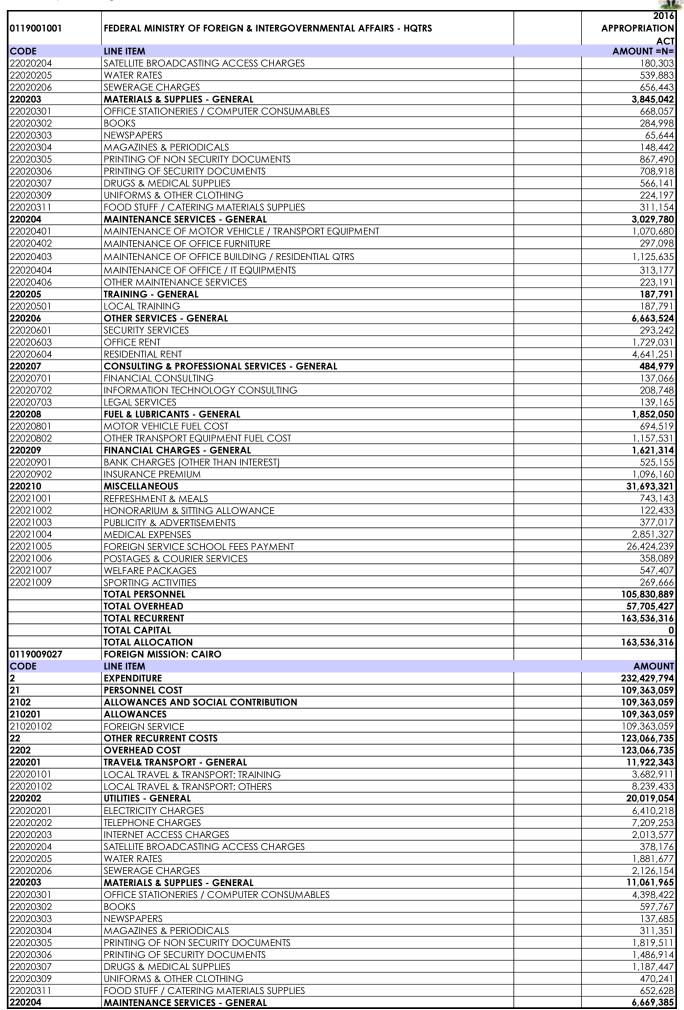


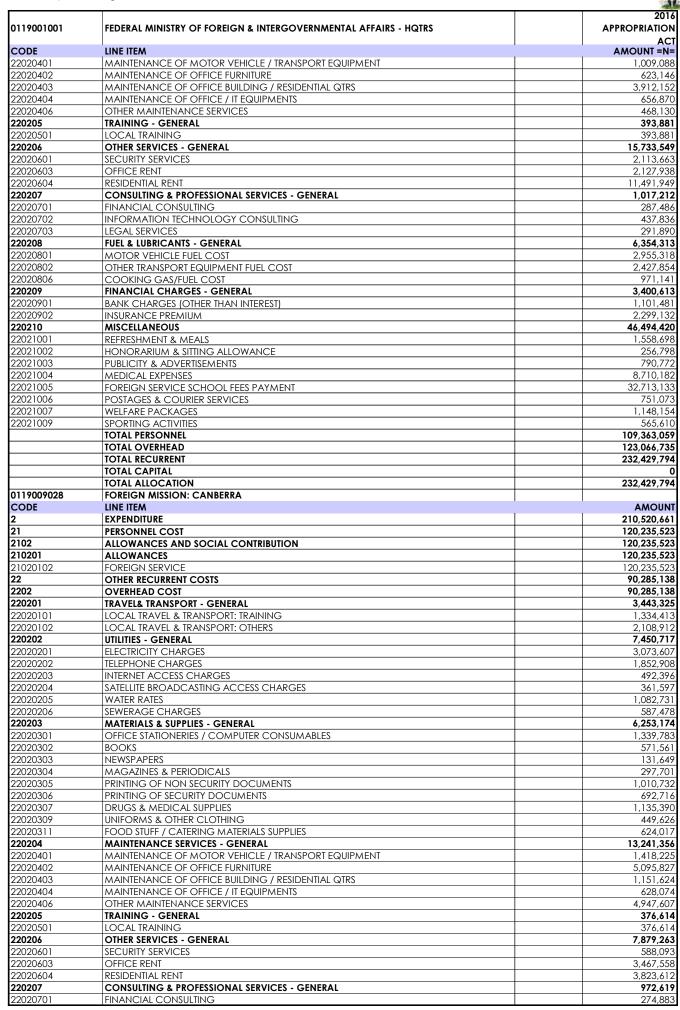


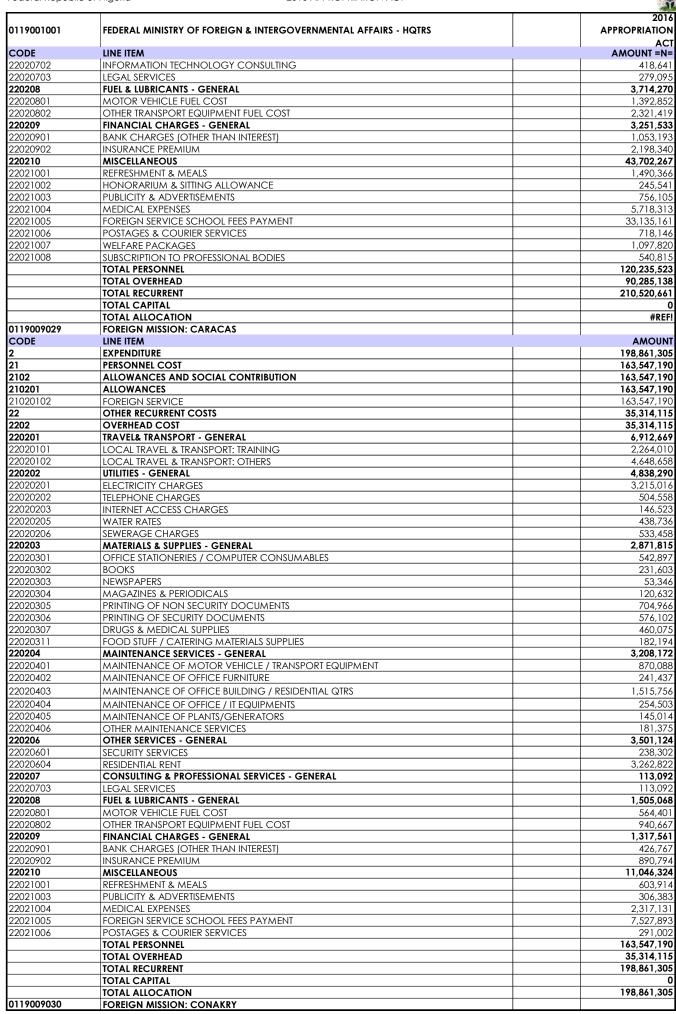




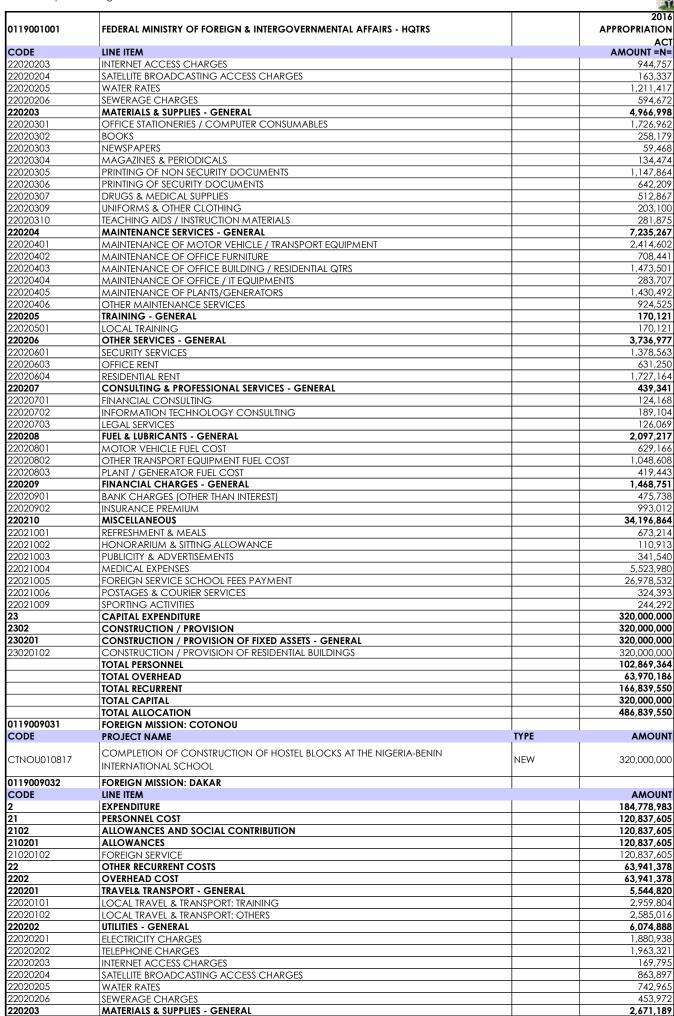


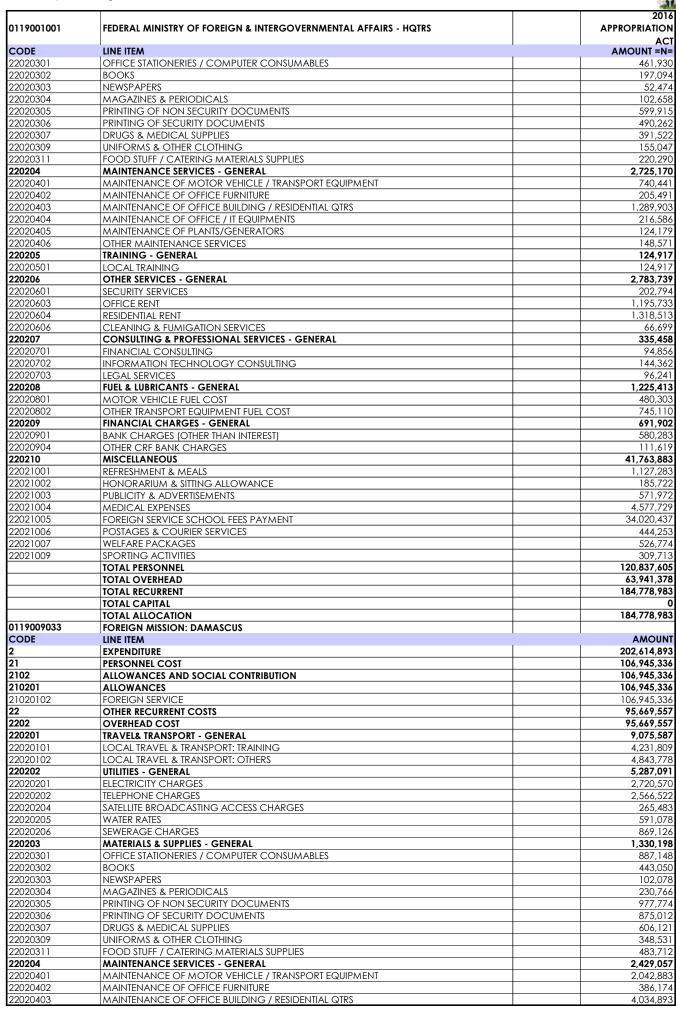


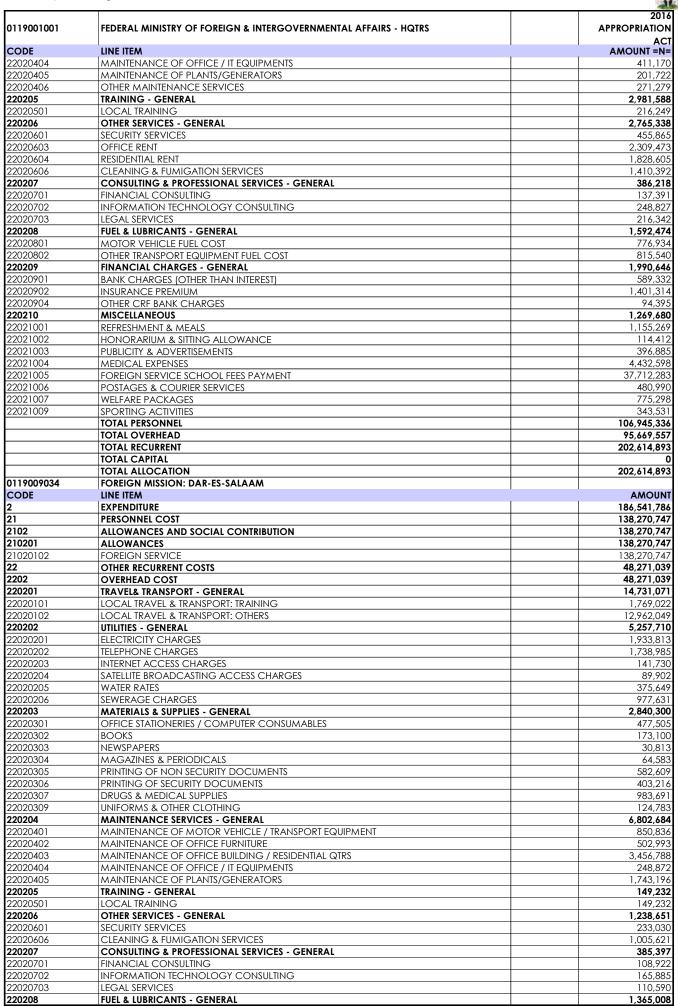


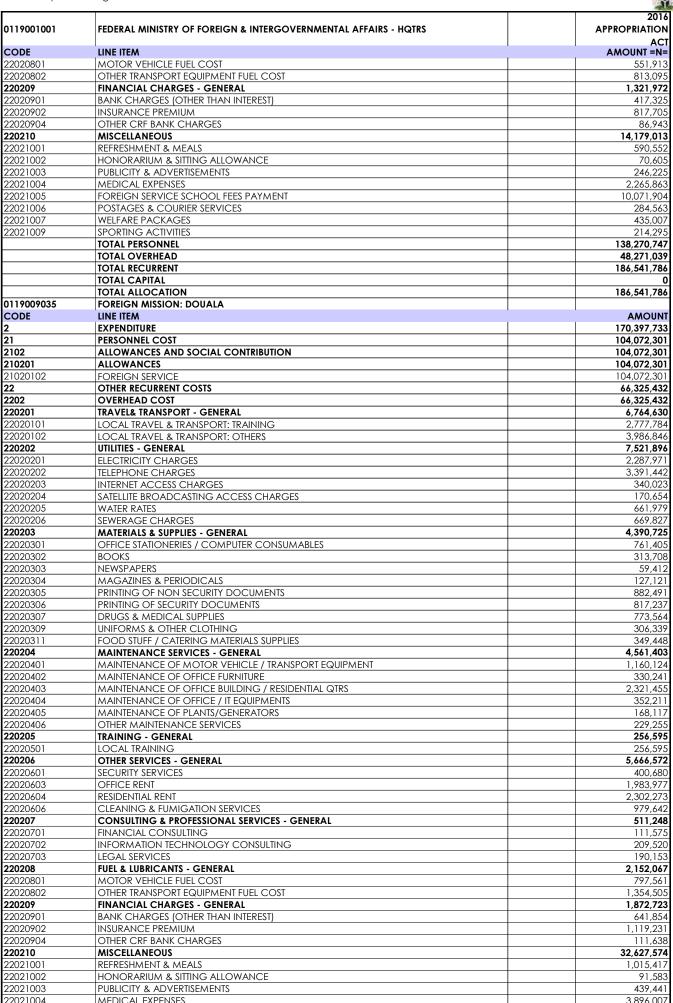


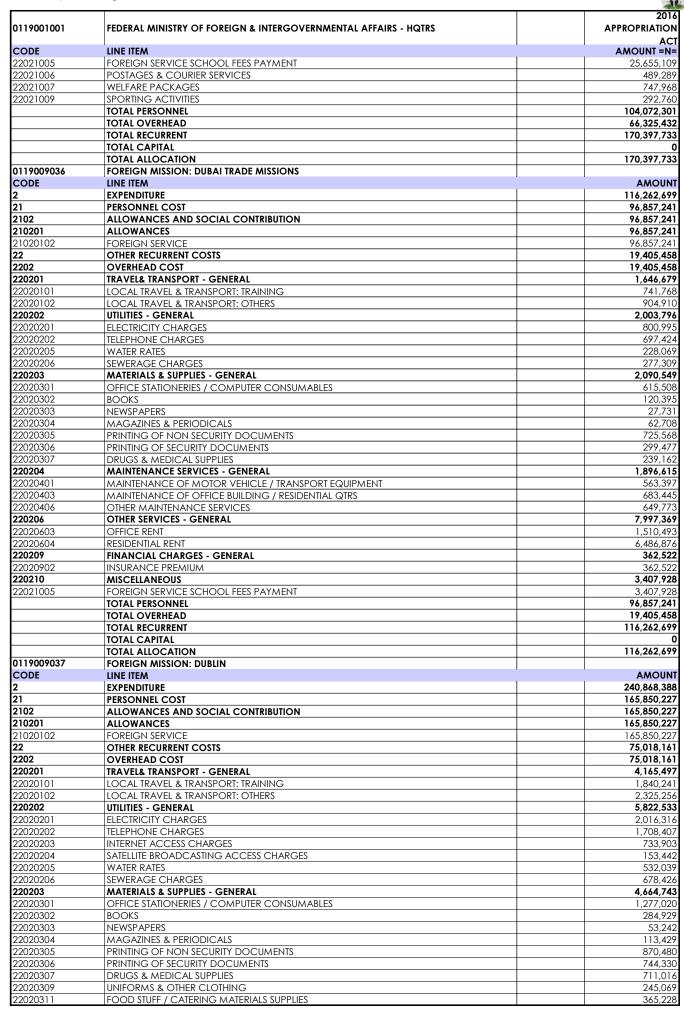


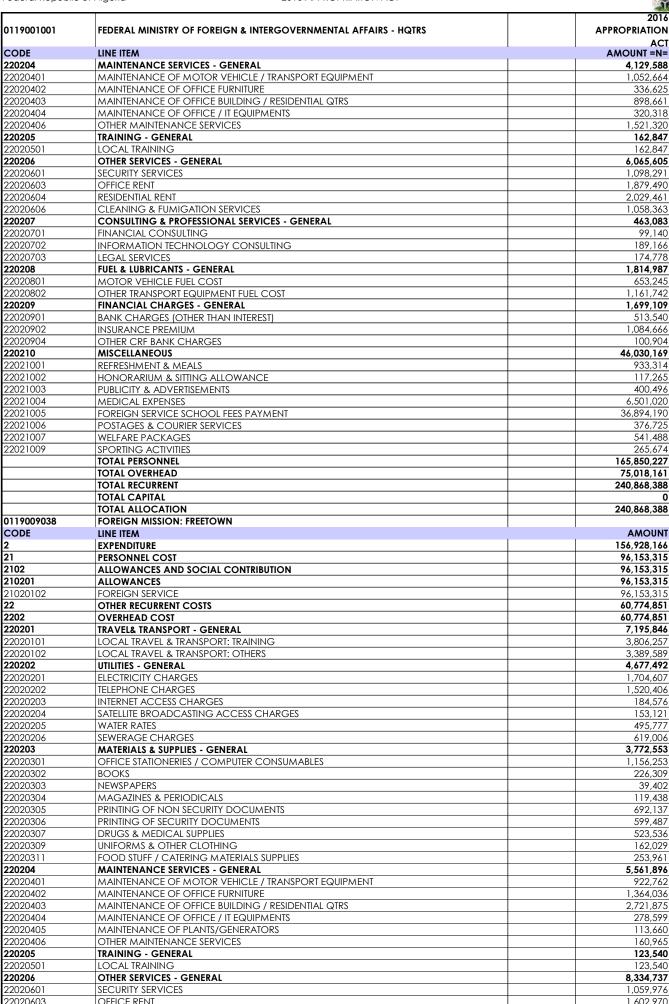


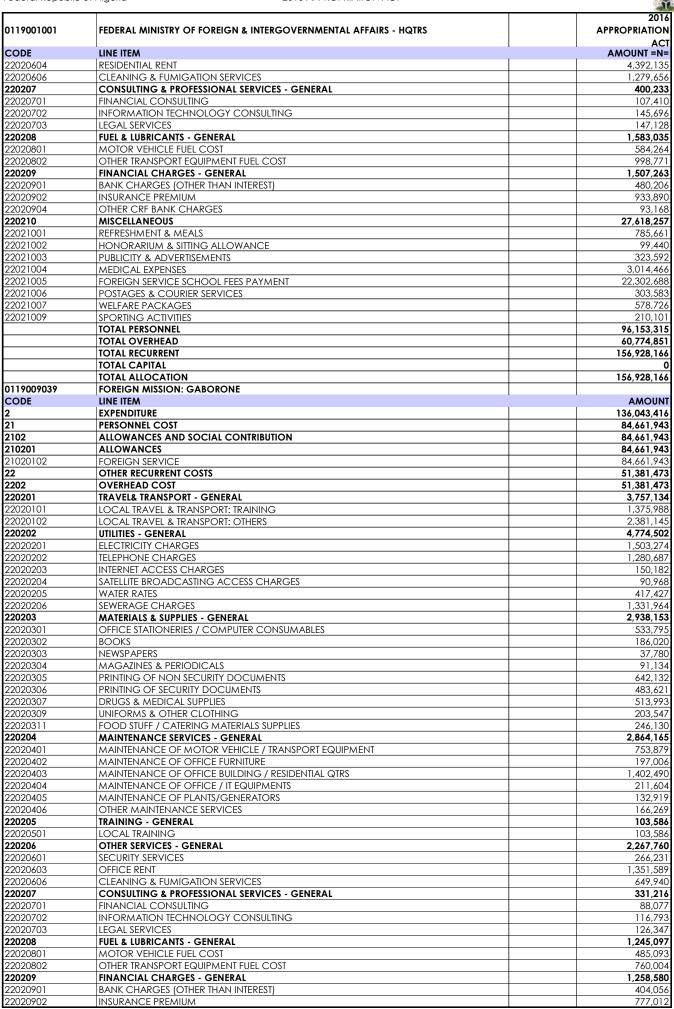


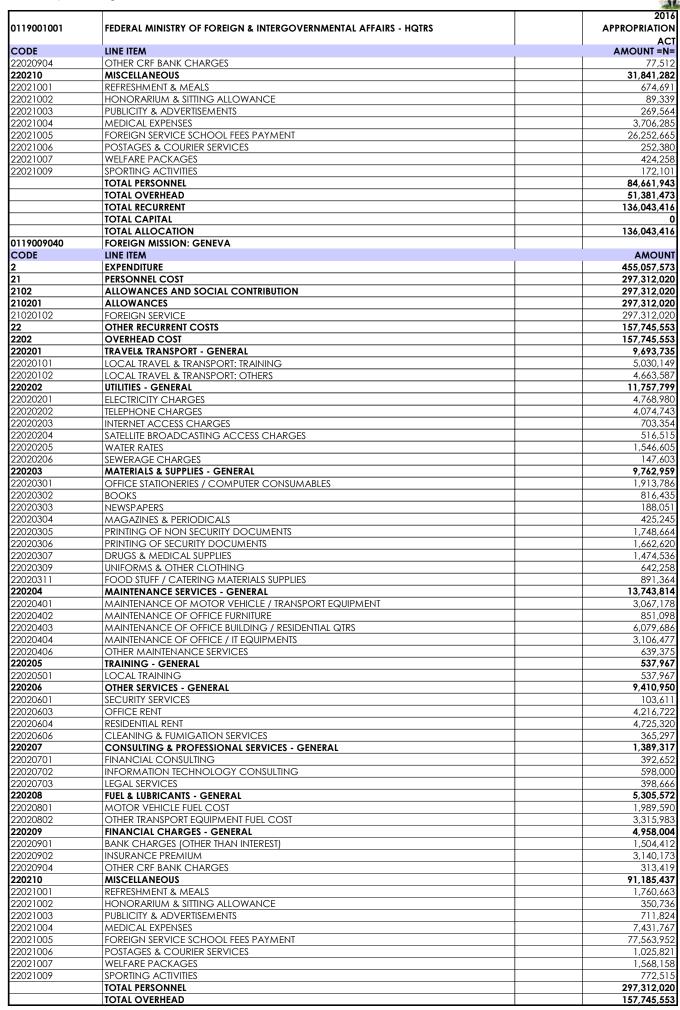


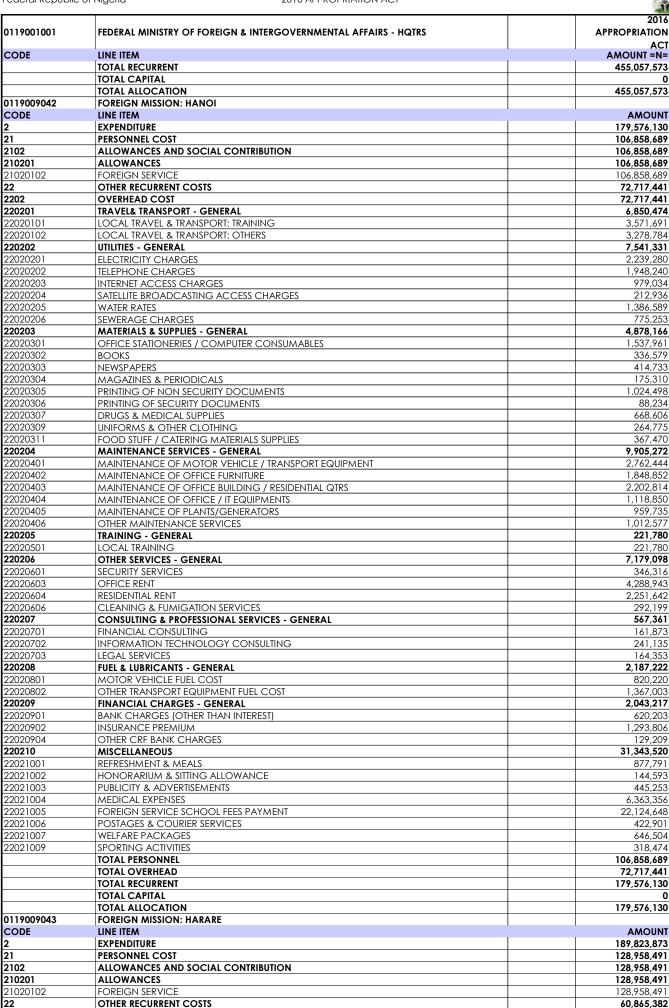


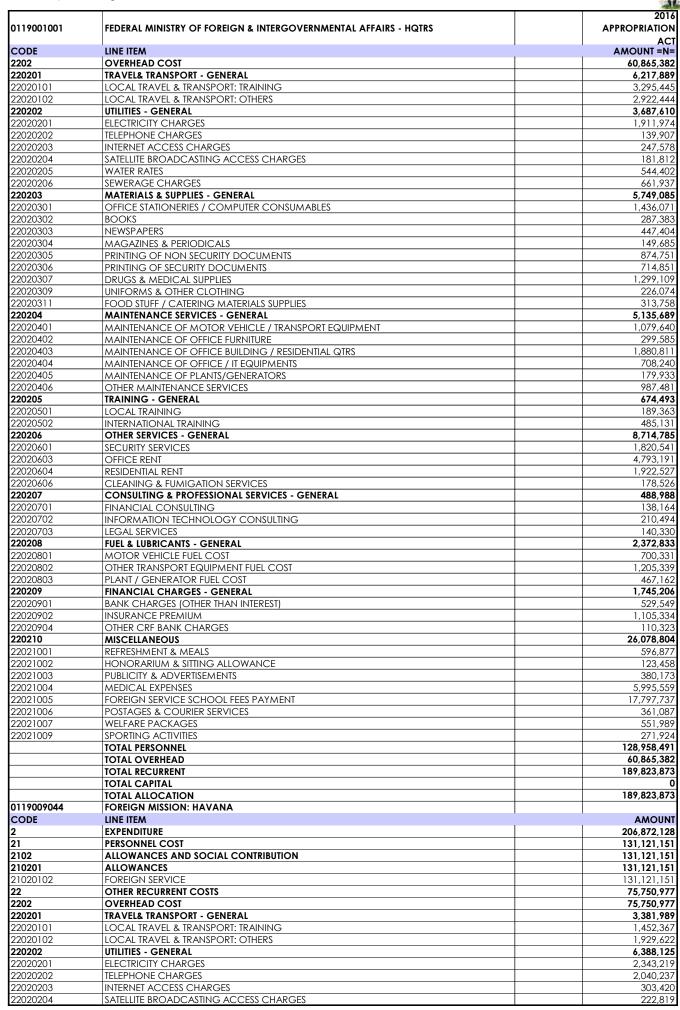


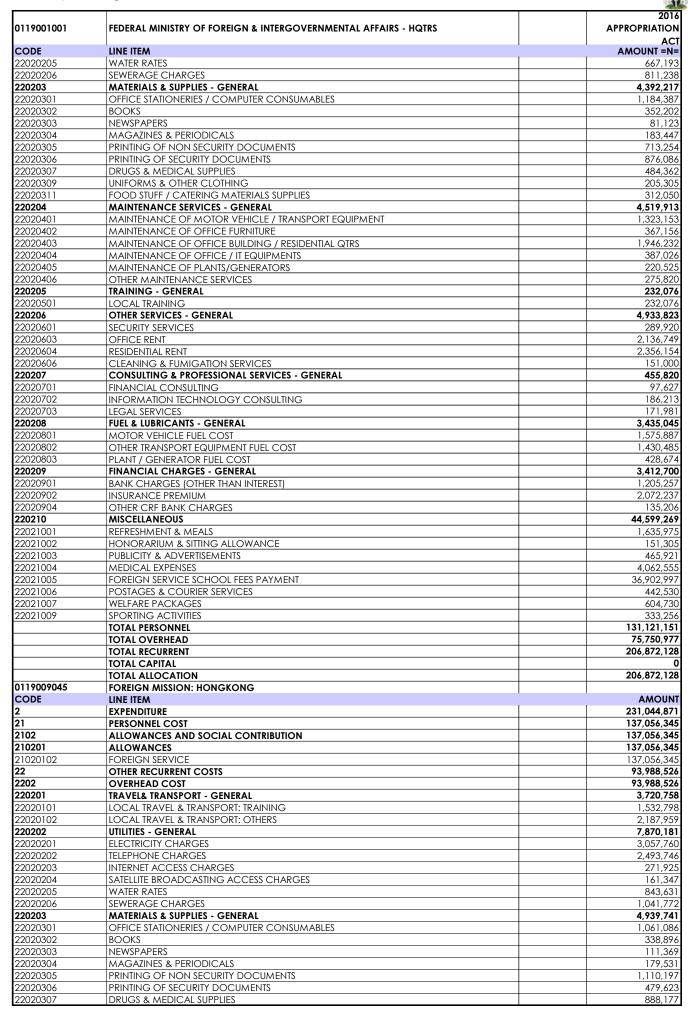


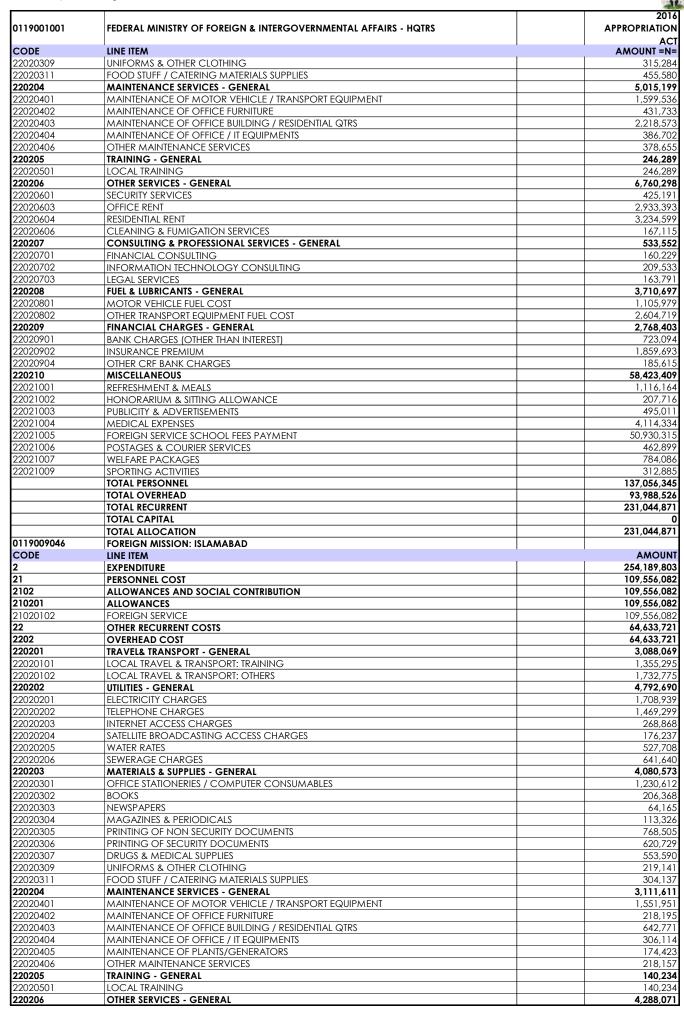


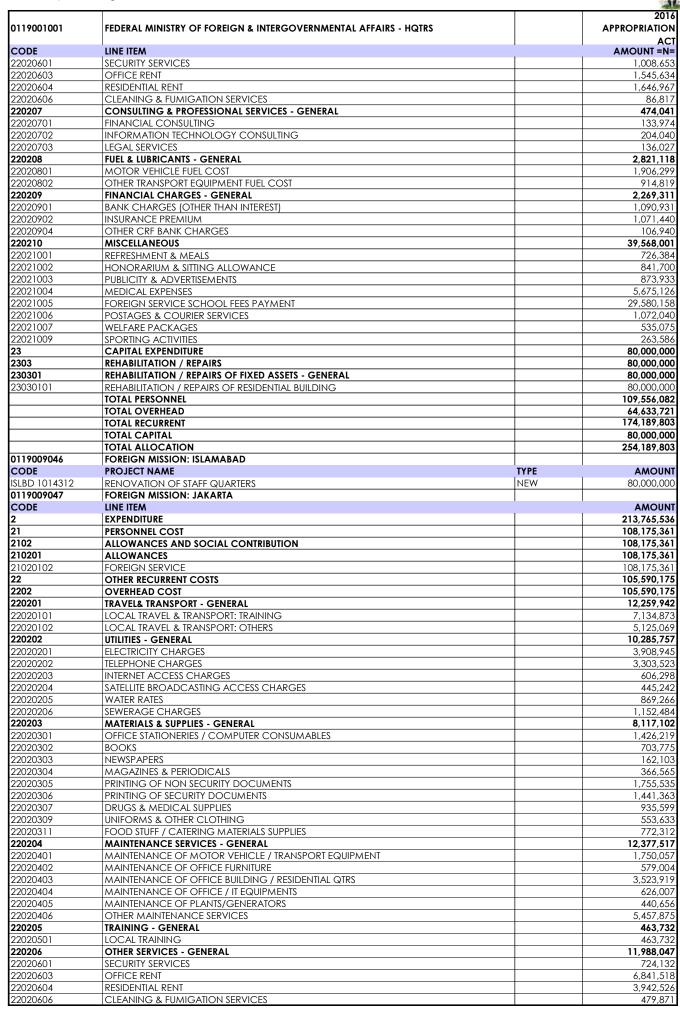


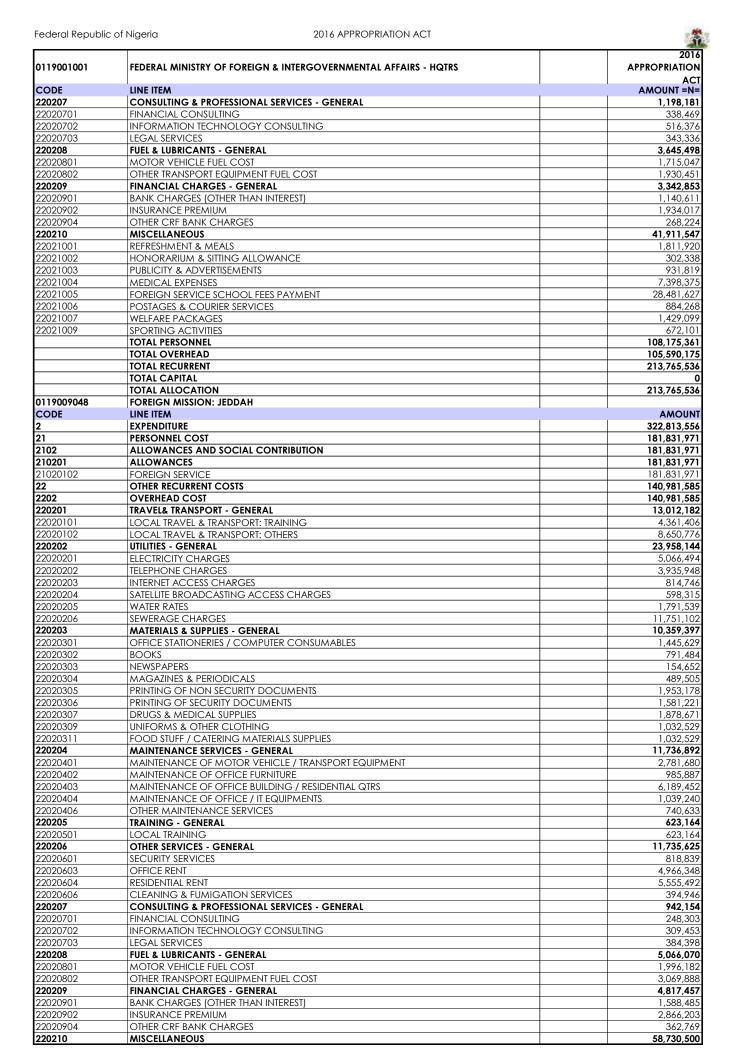


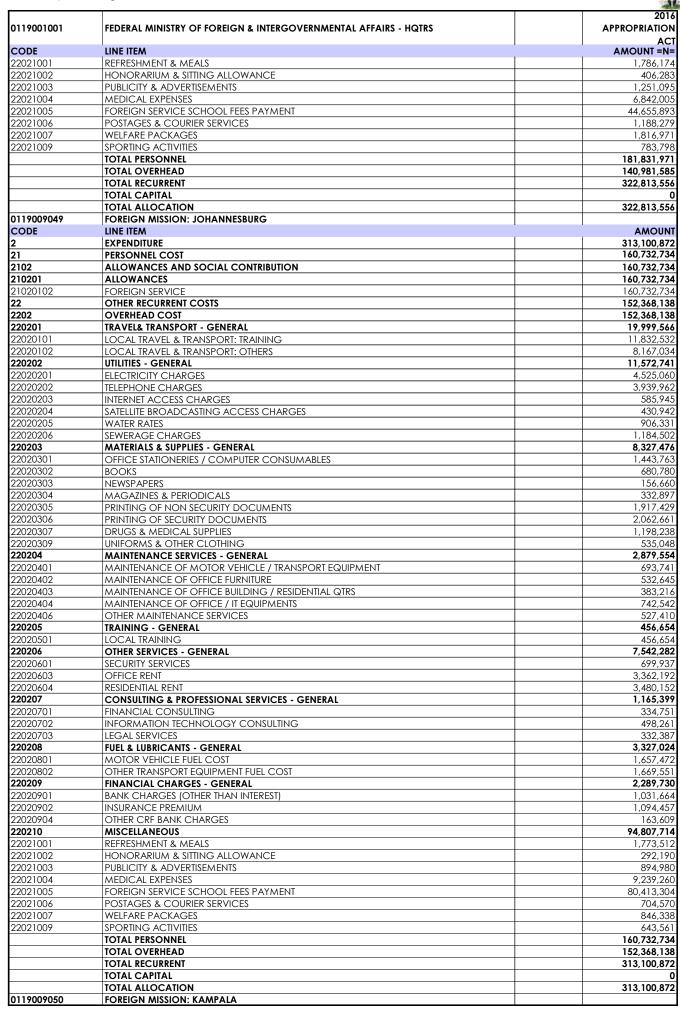


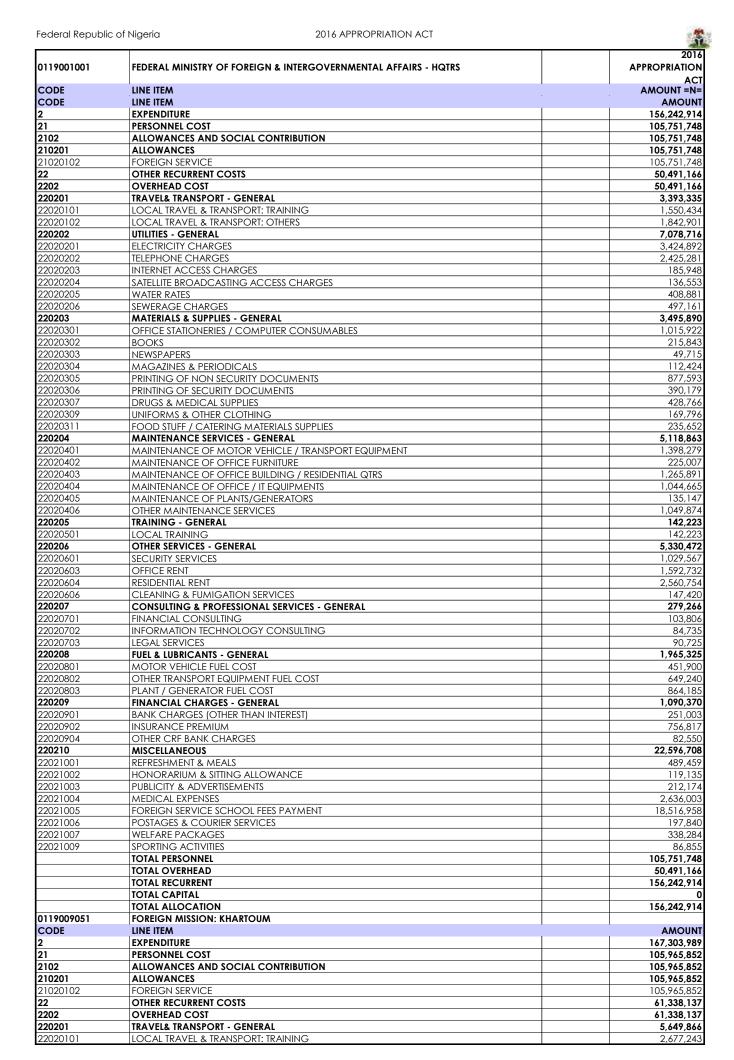


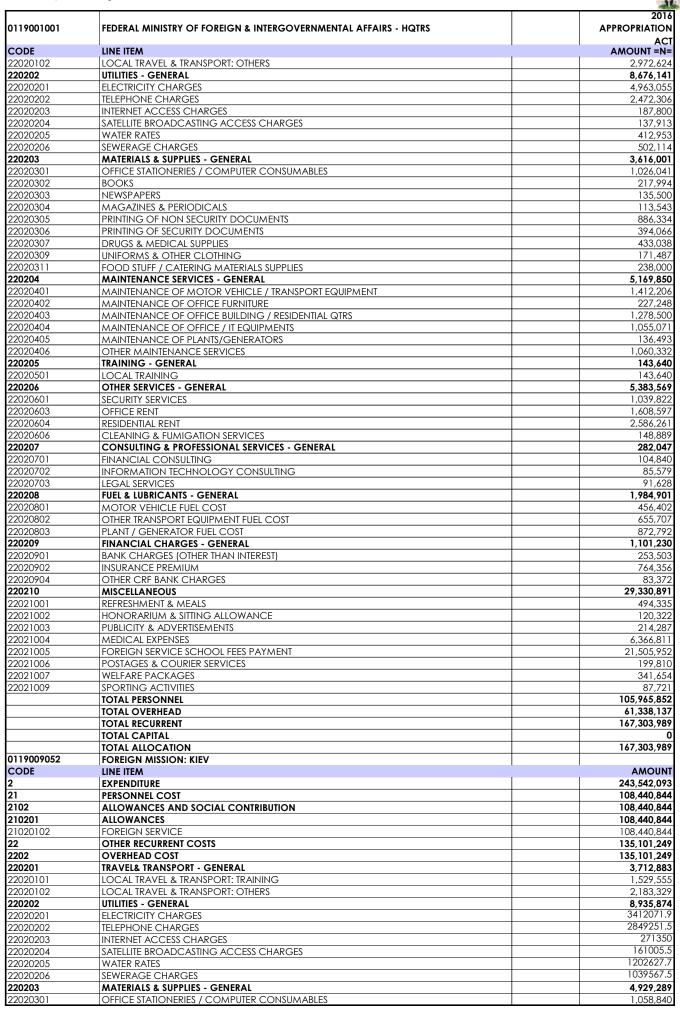


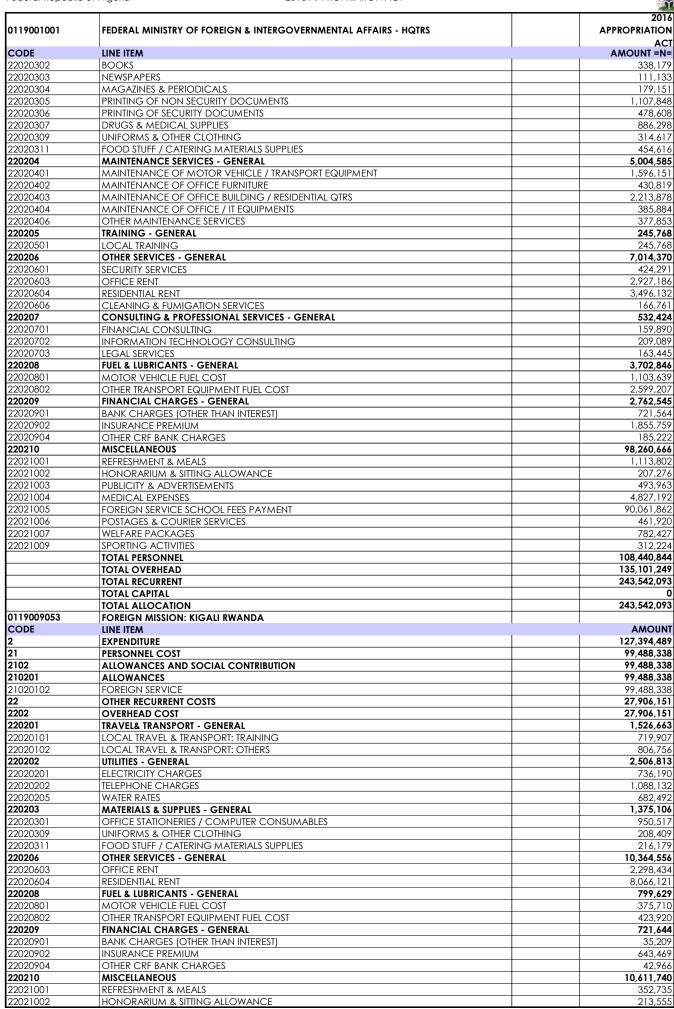


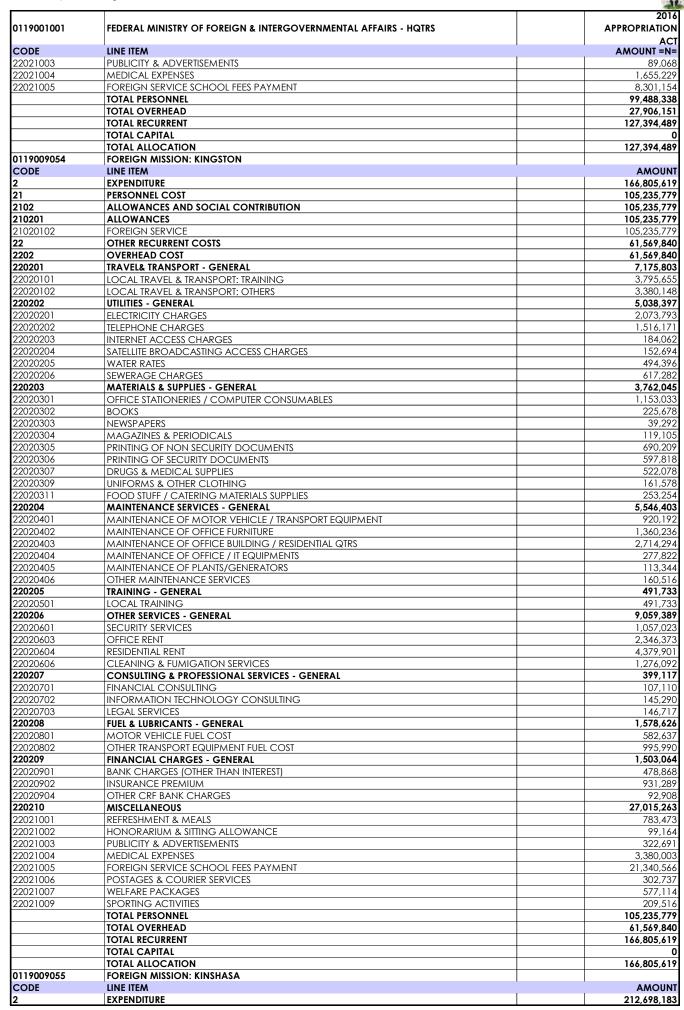


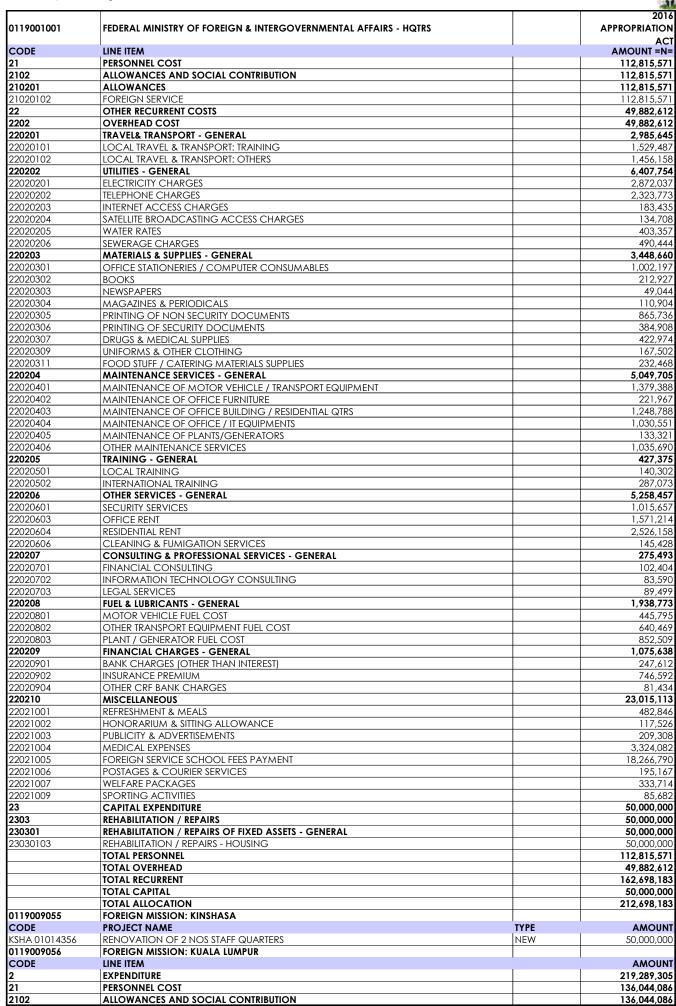


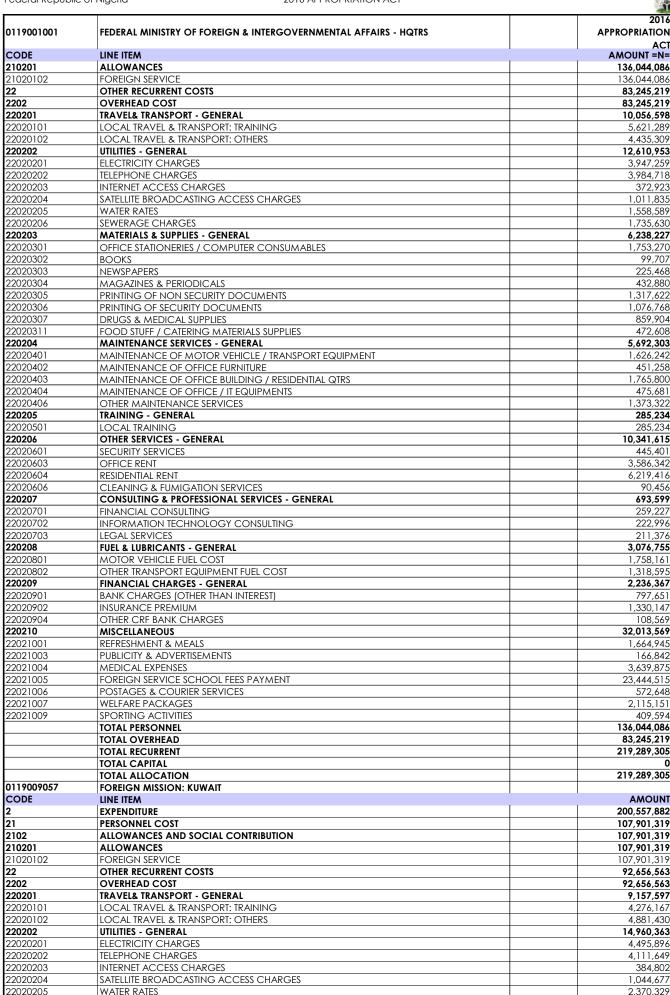








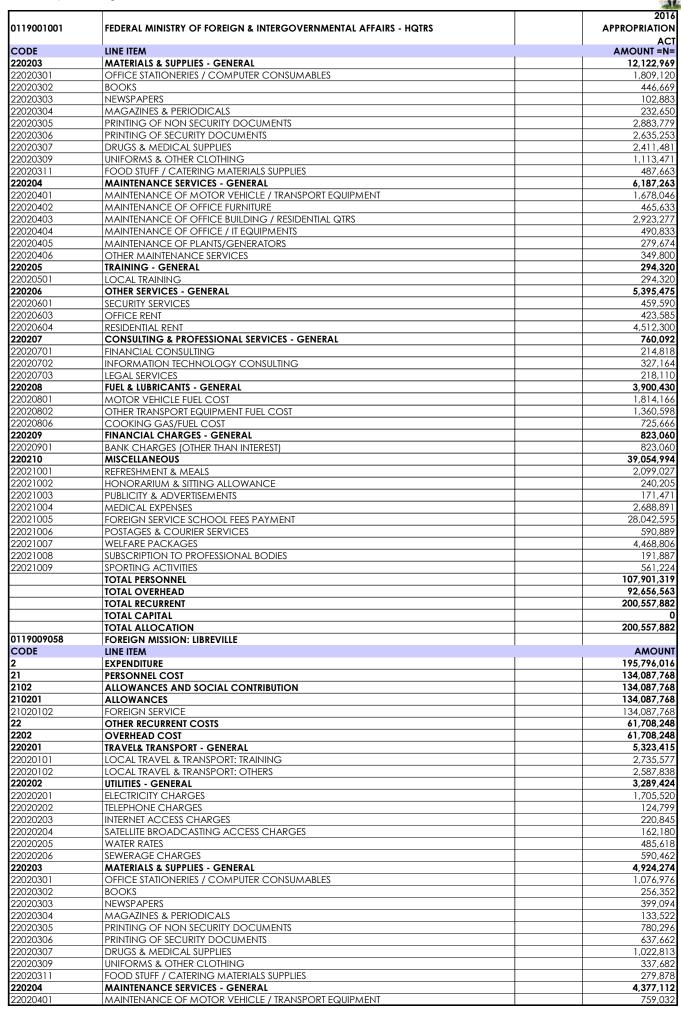


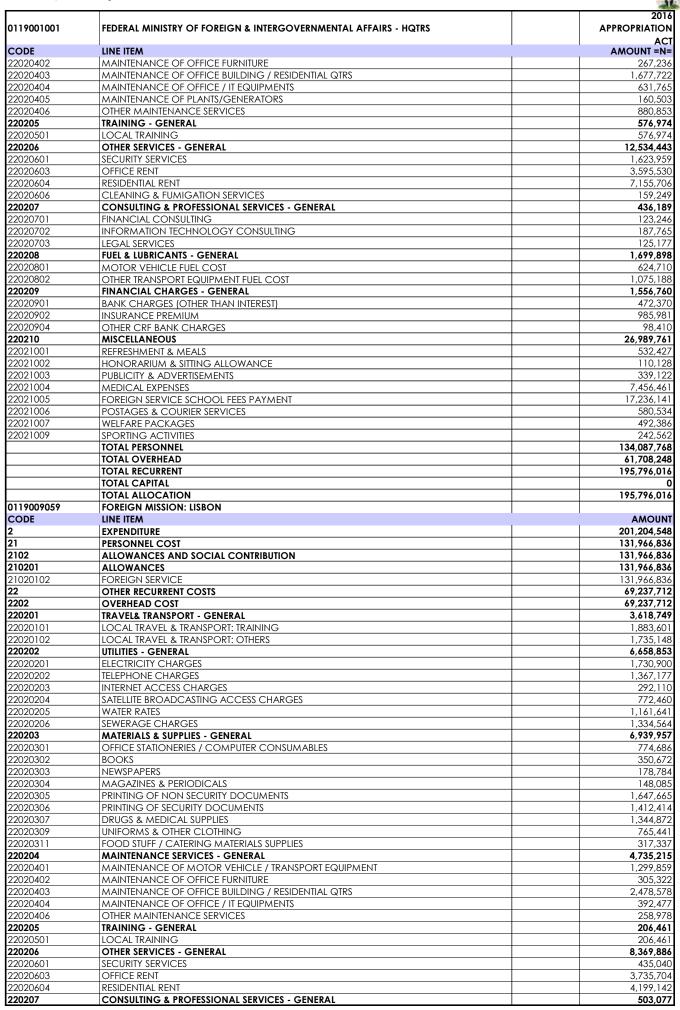


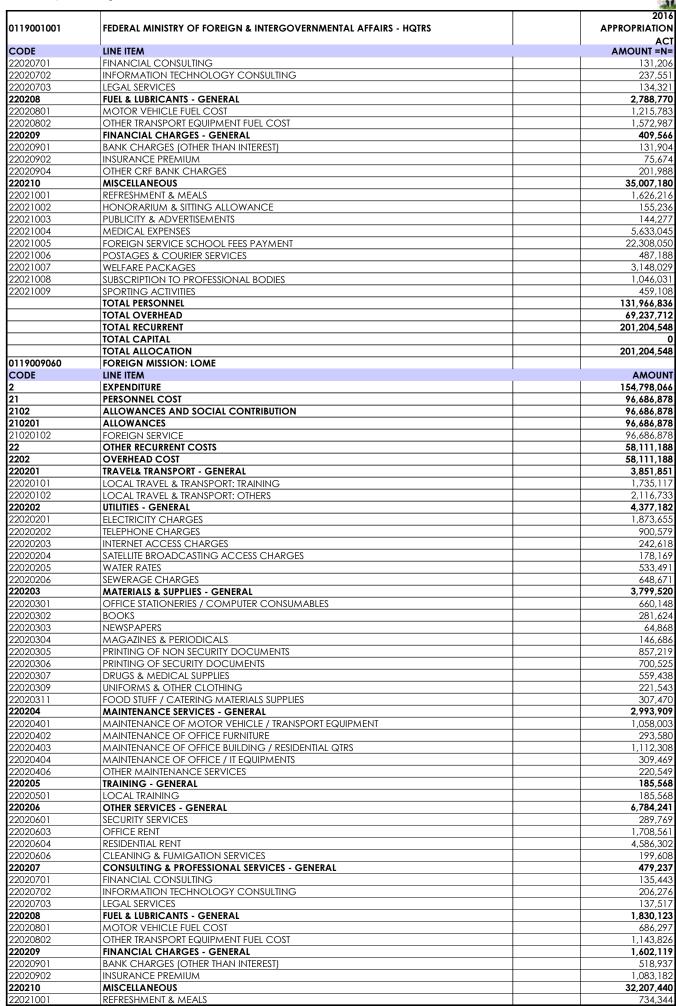
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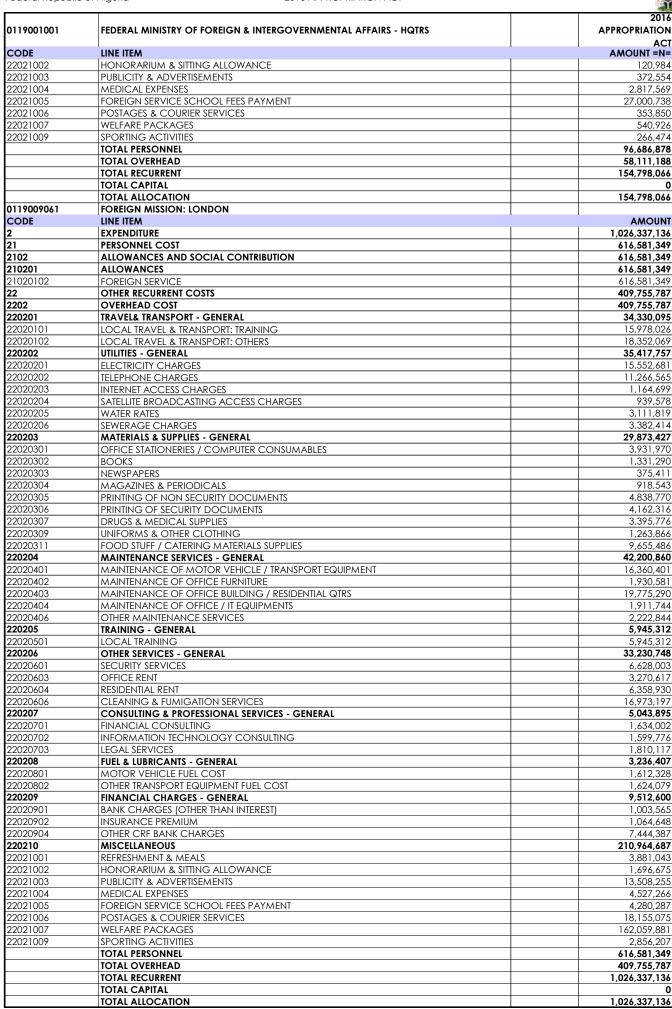
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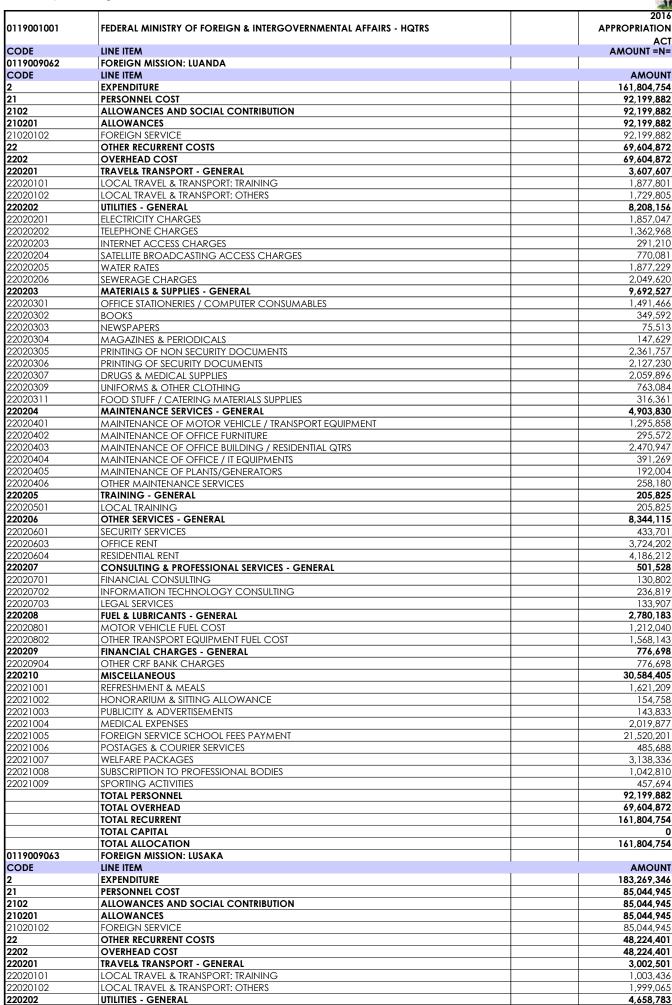
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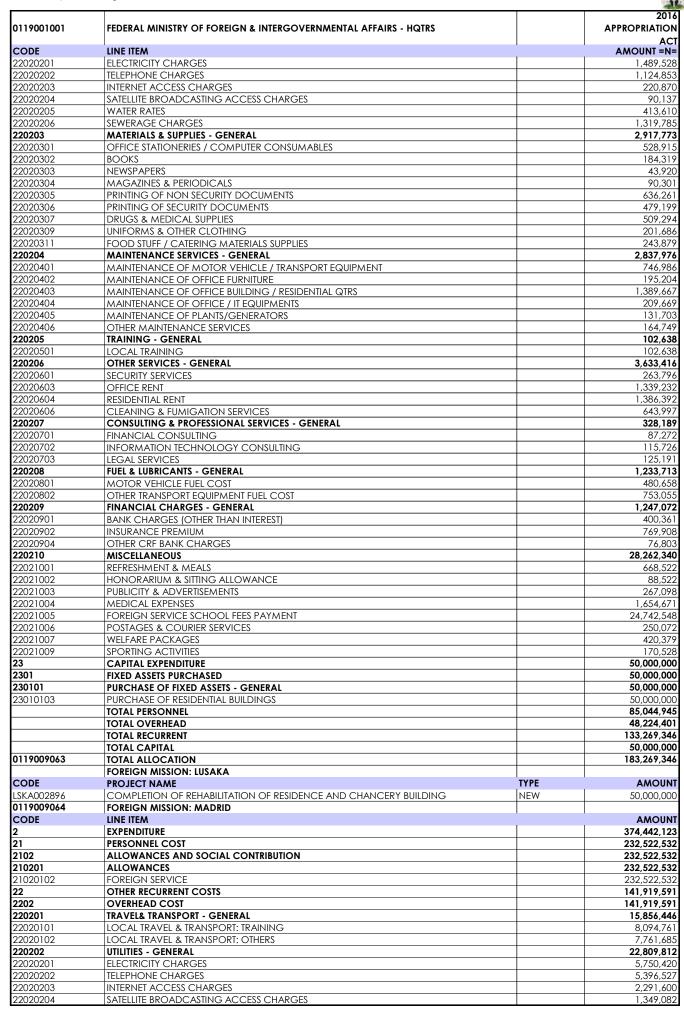


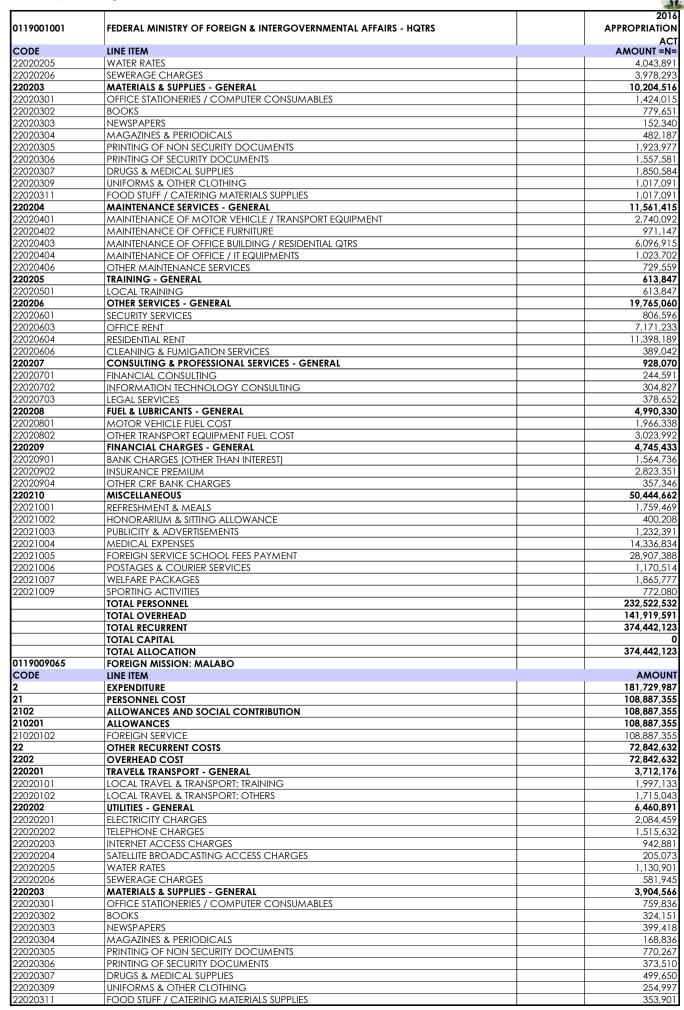


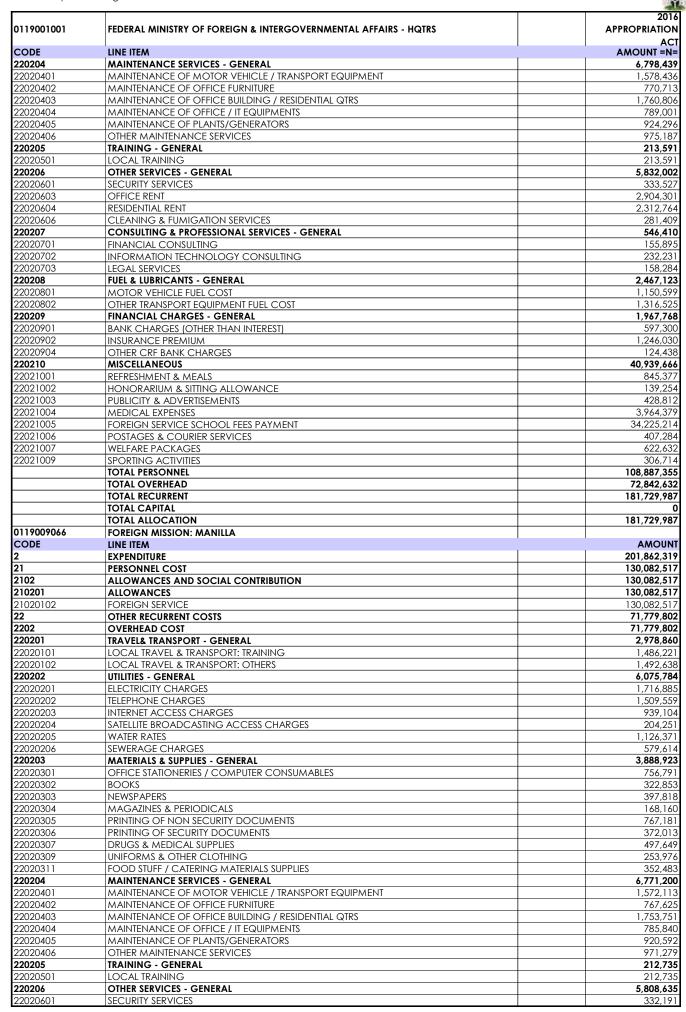


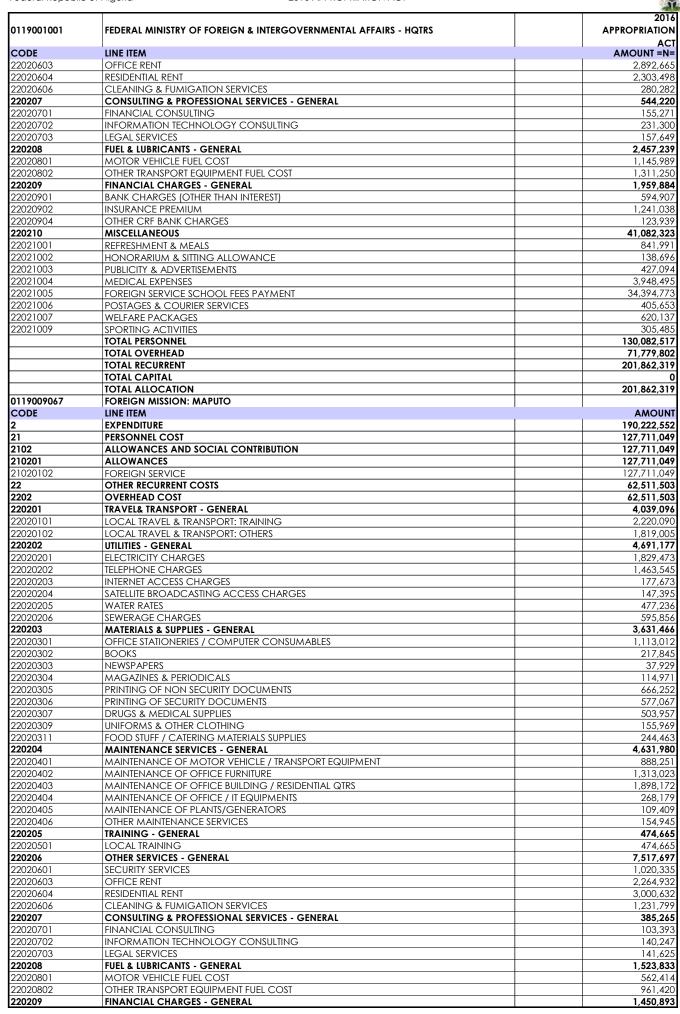


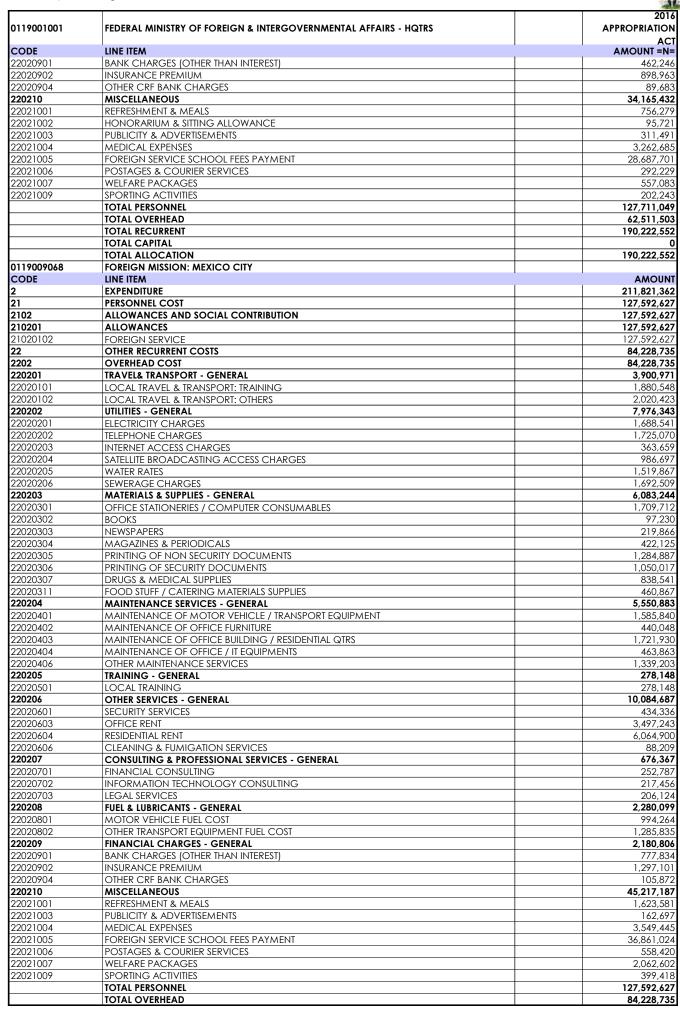


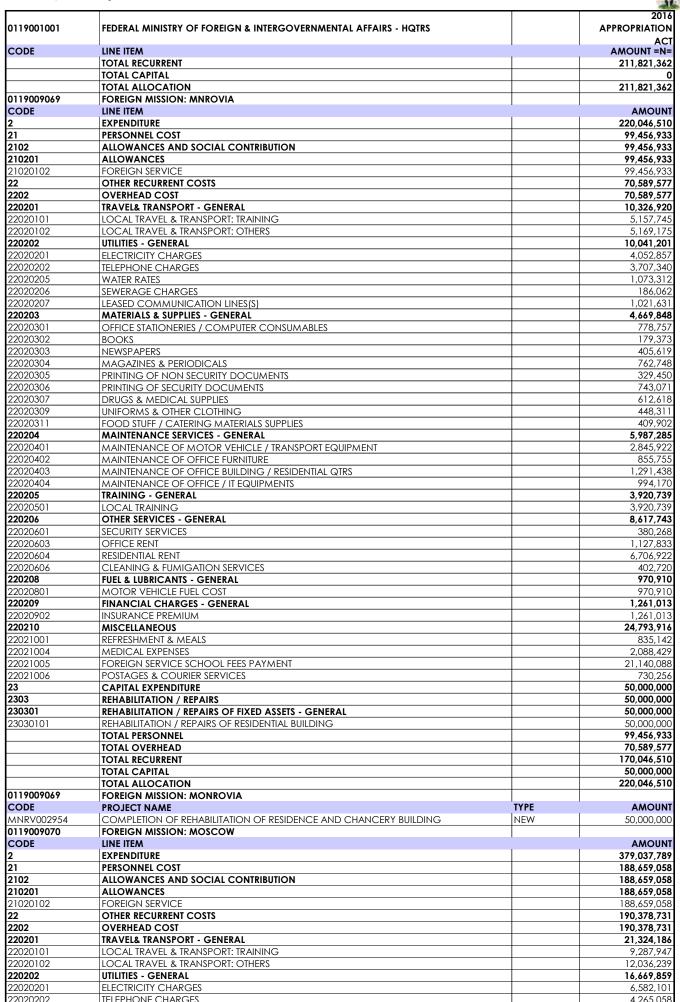


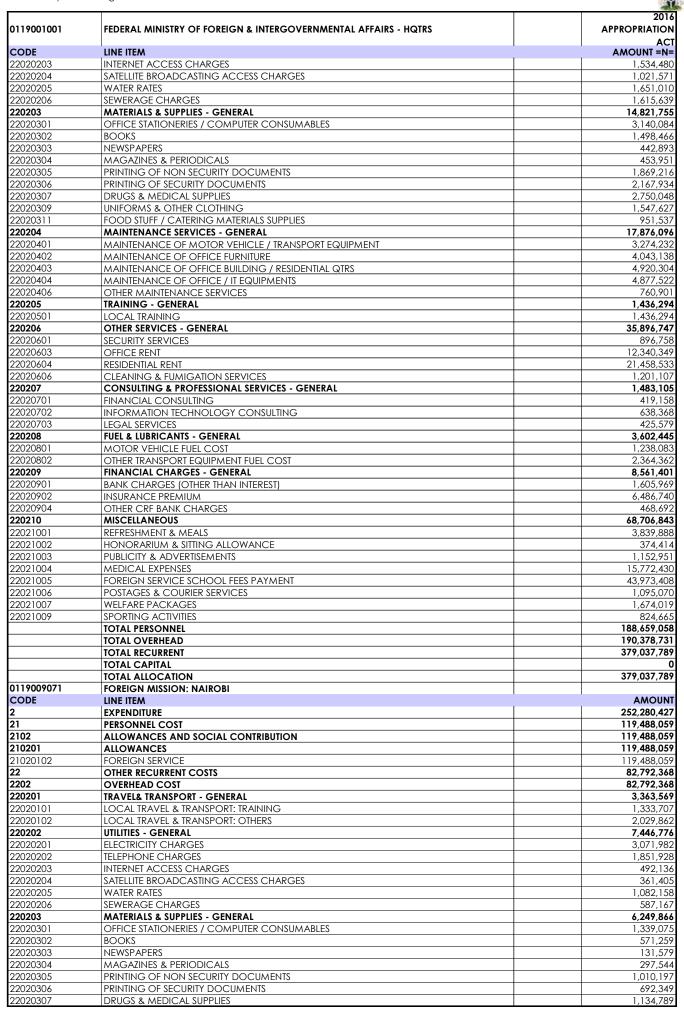


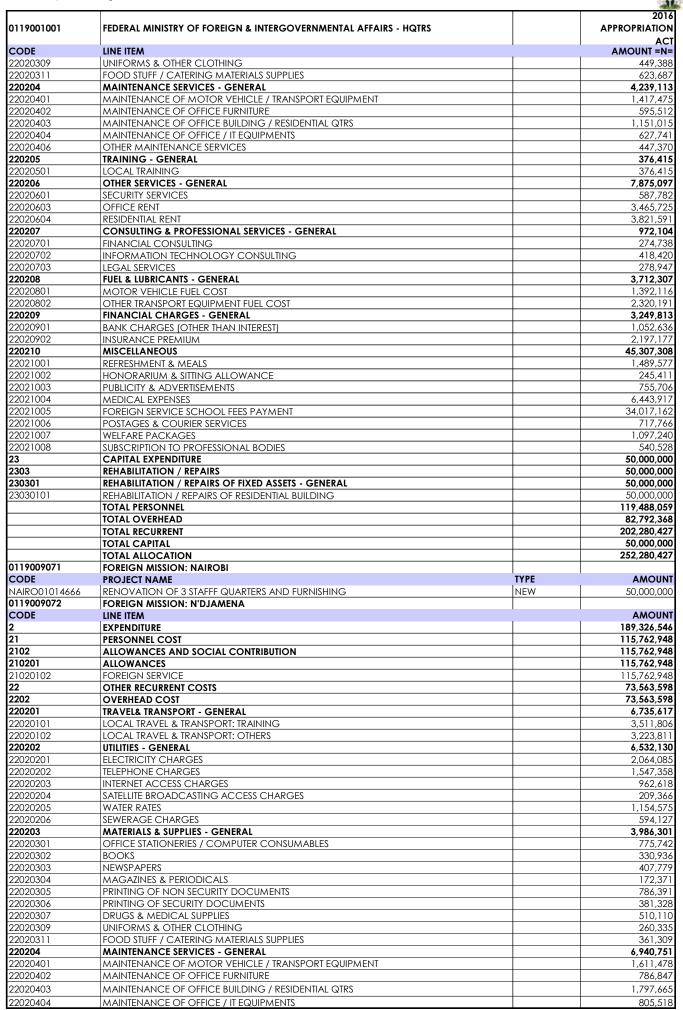


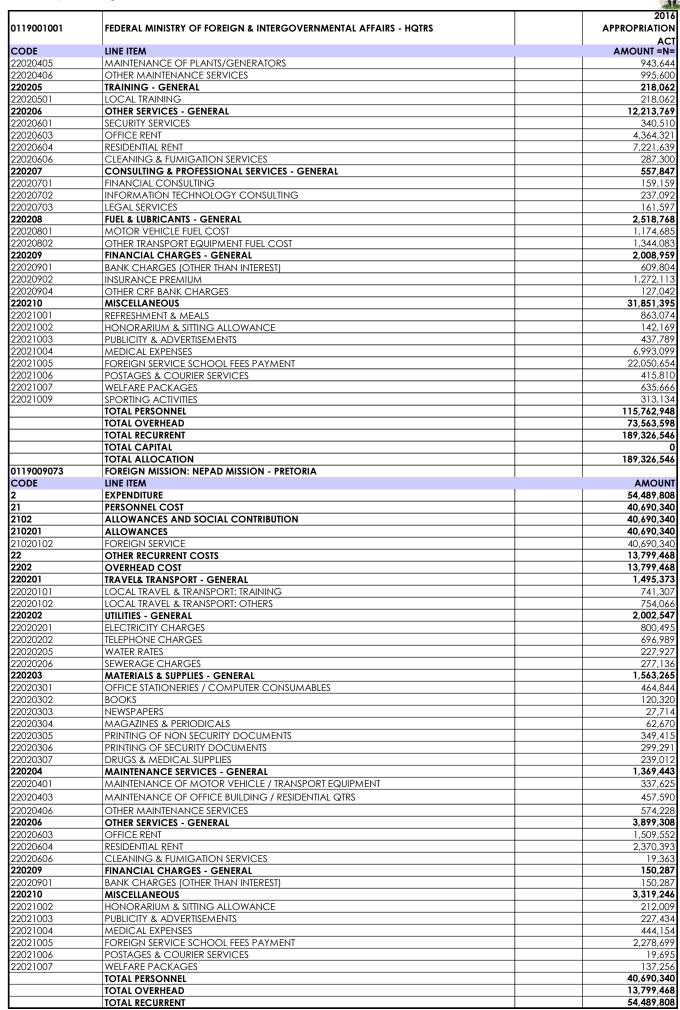


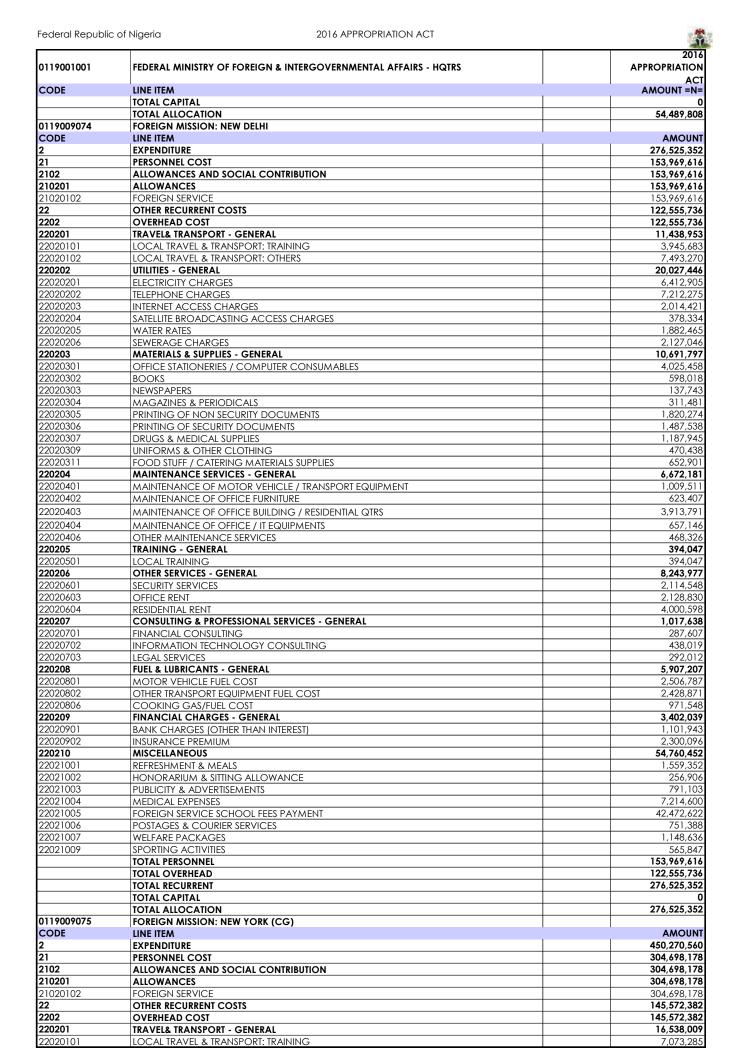


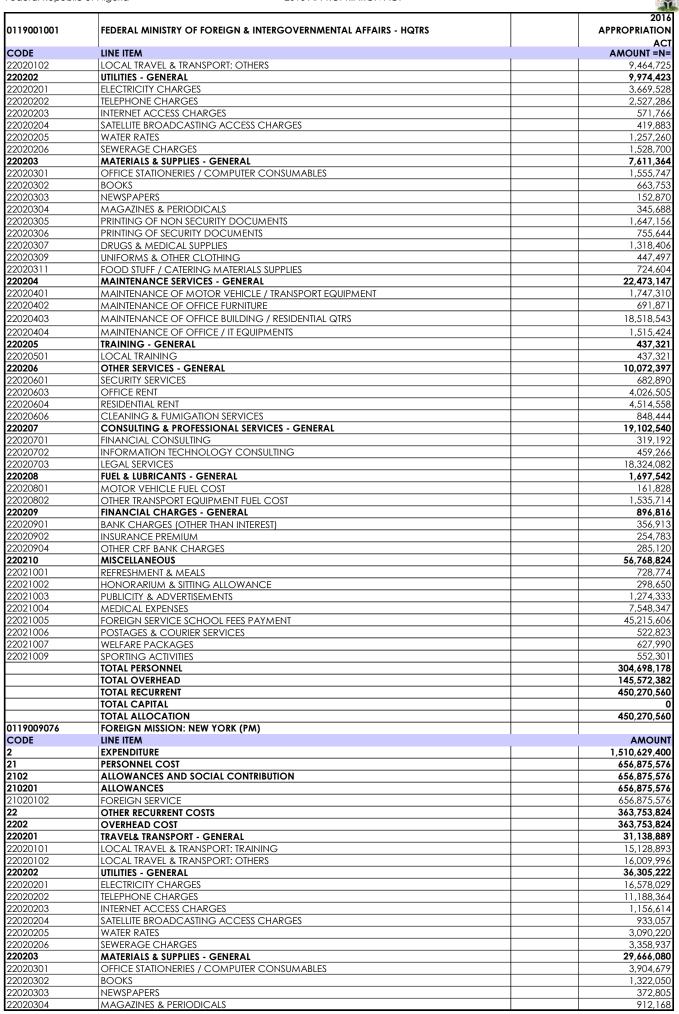






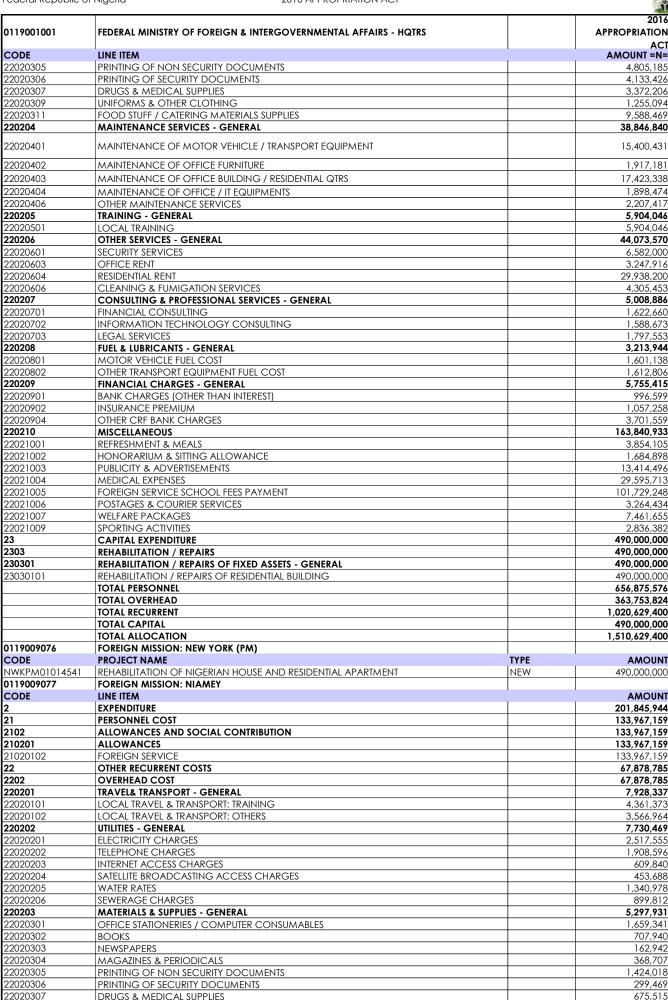




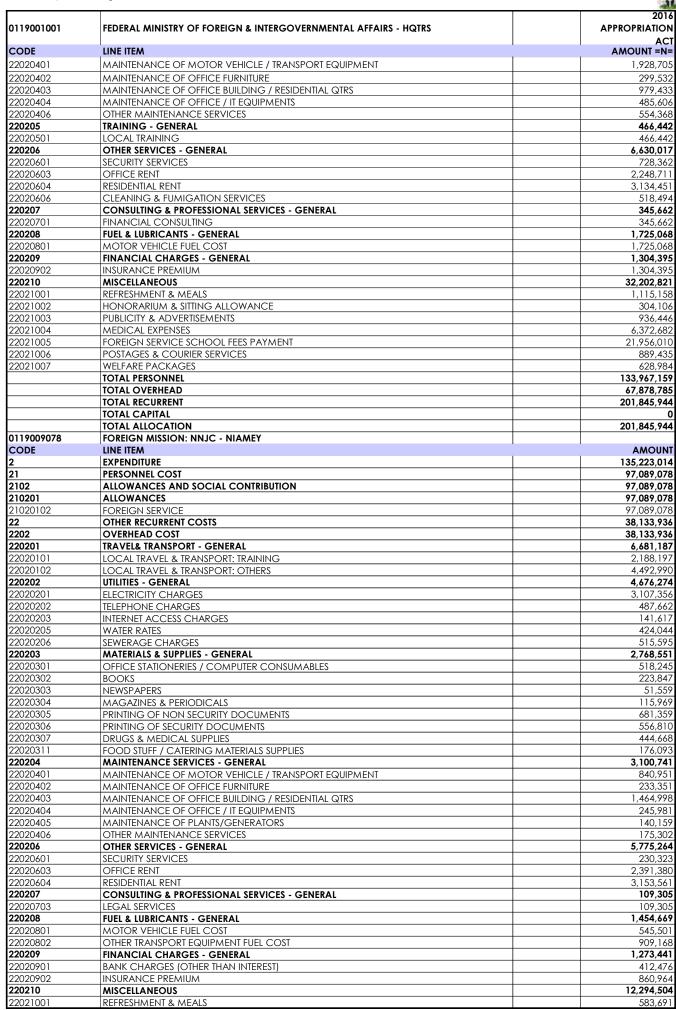


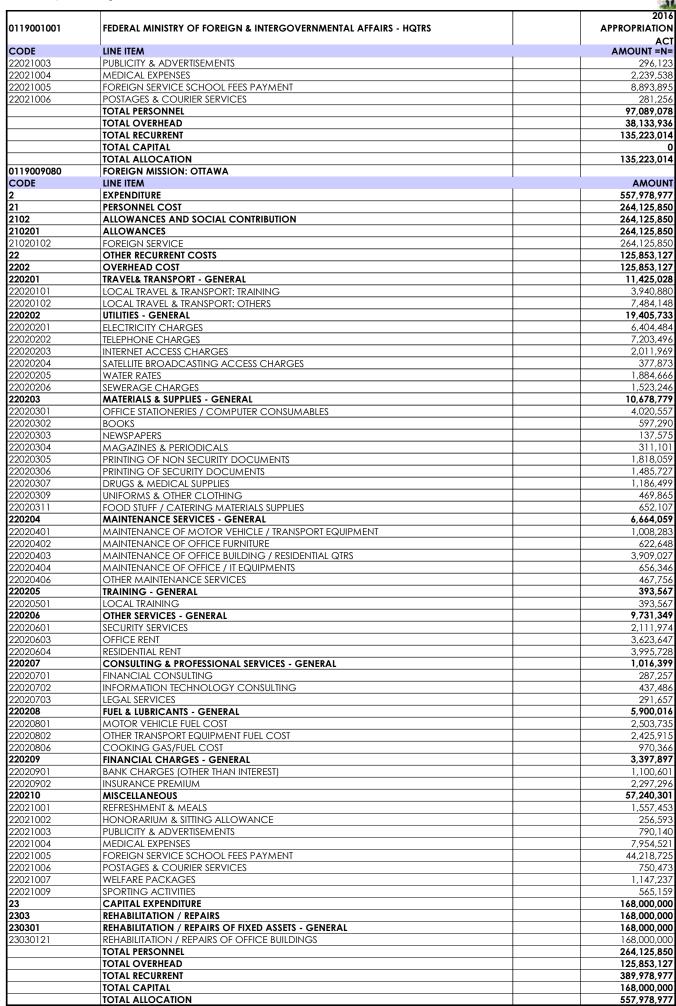
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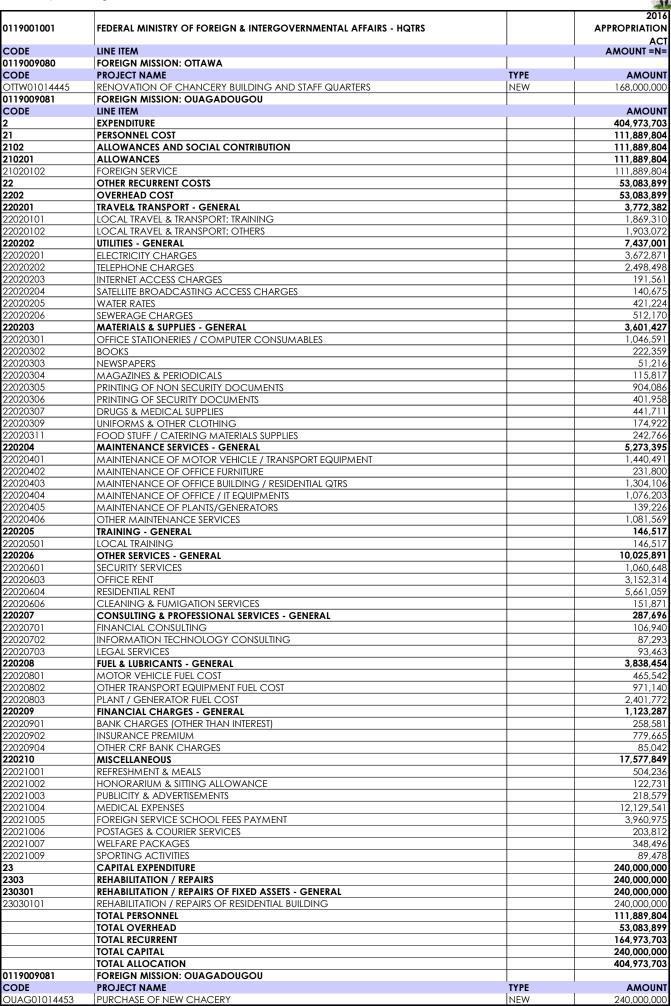
MAINTENANCE SERVICES - GENERAL

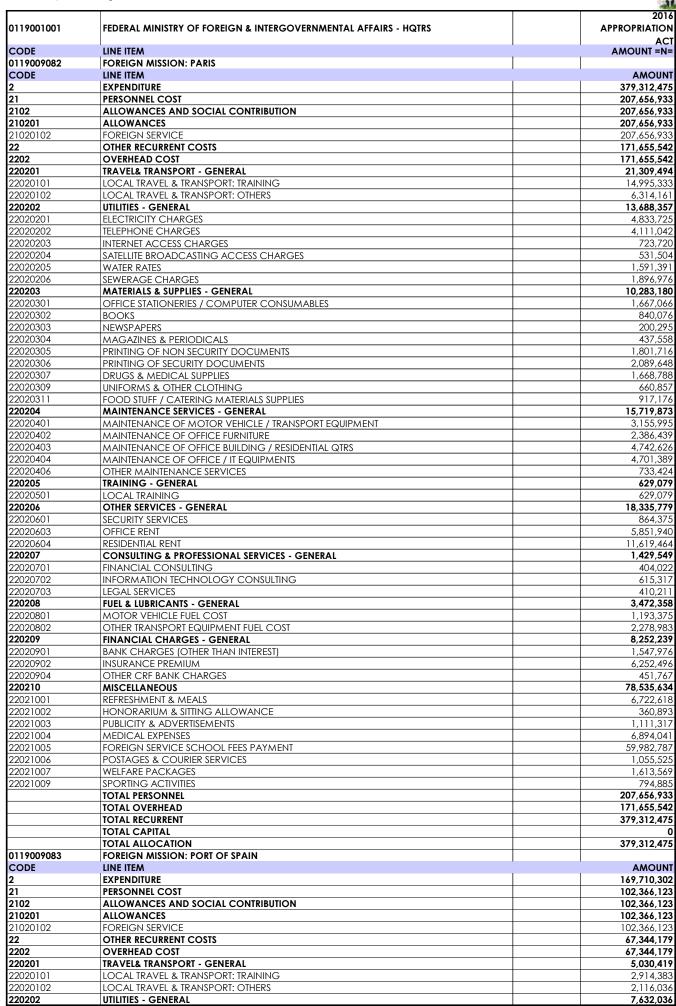


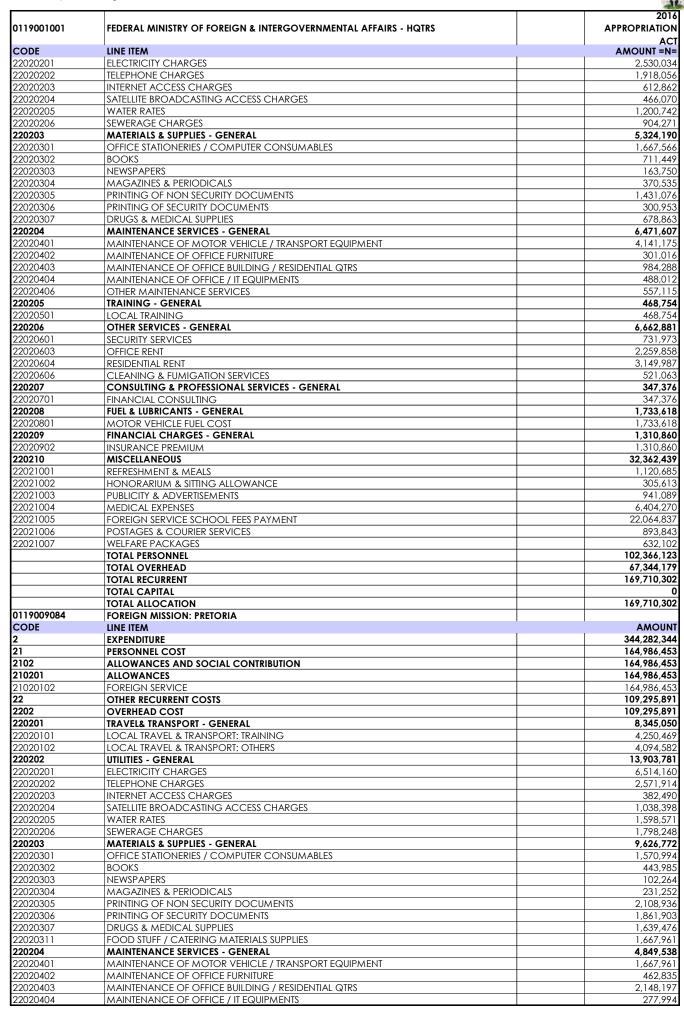
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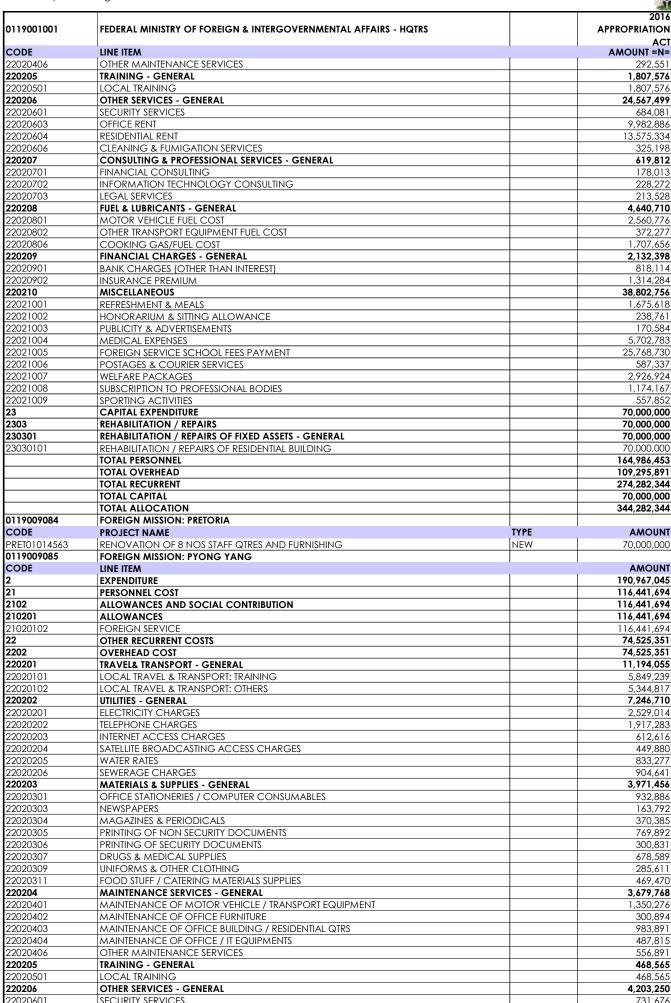


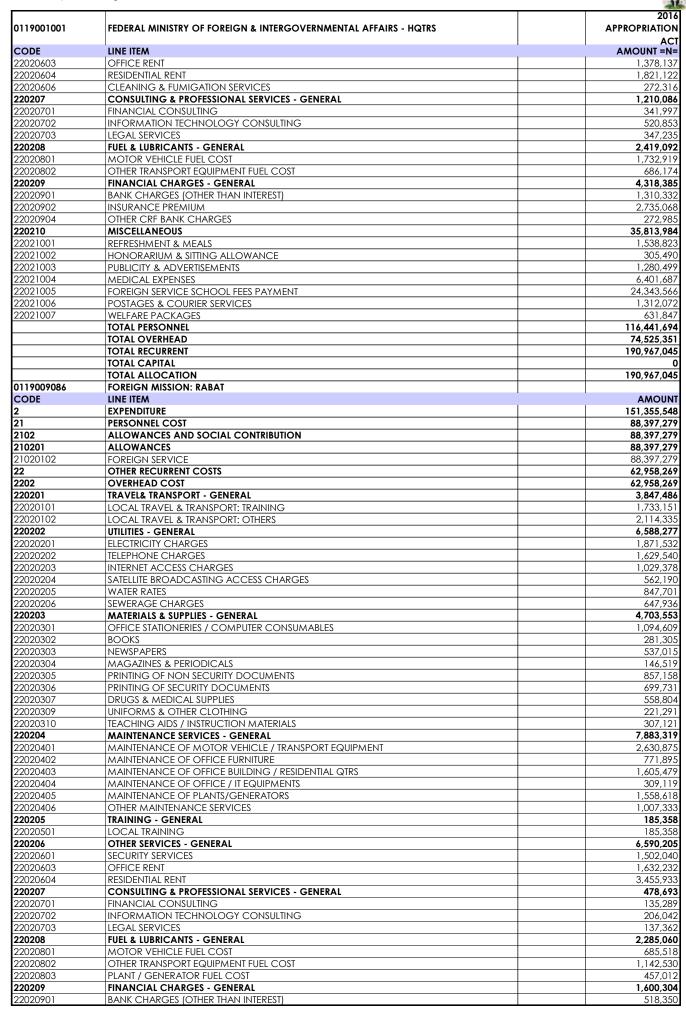


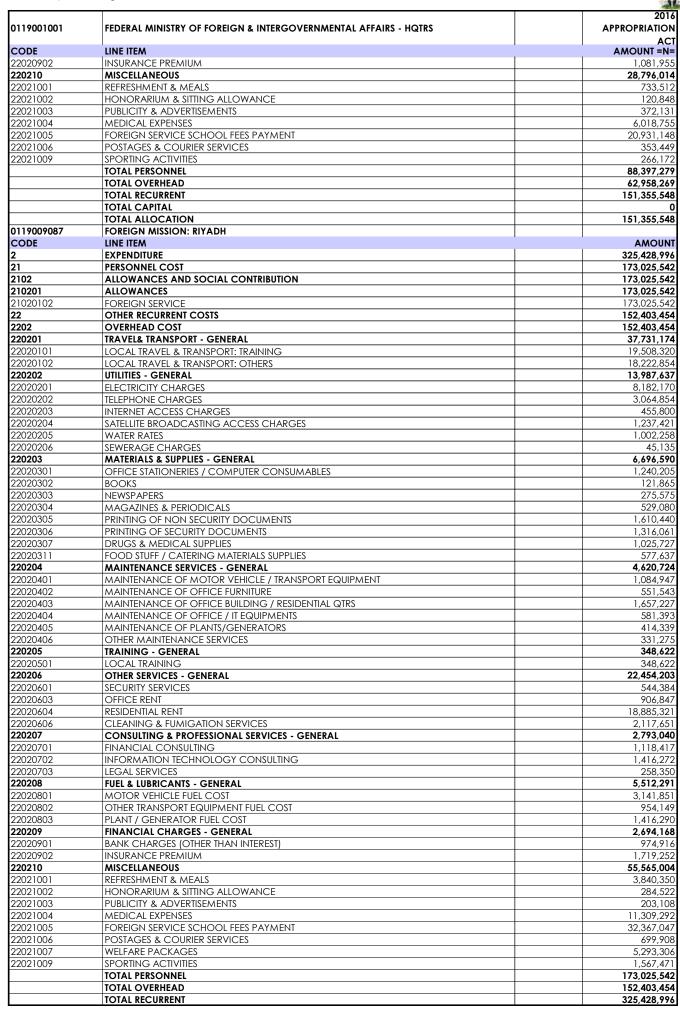


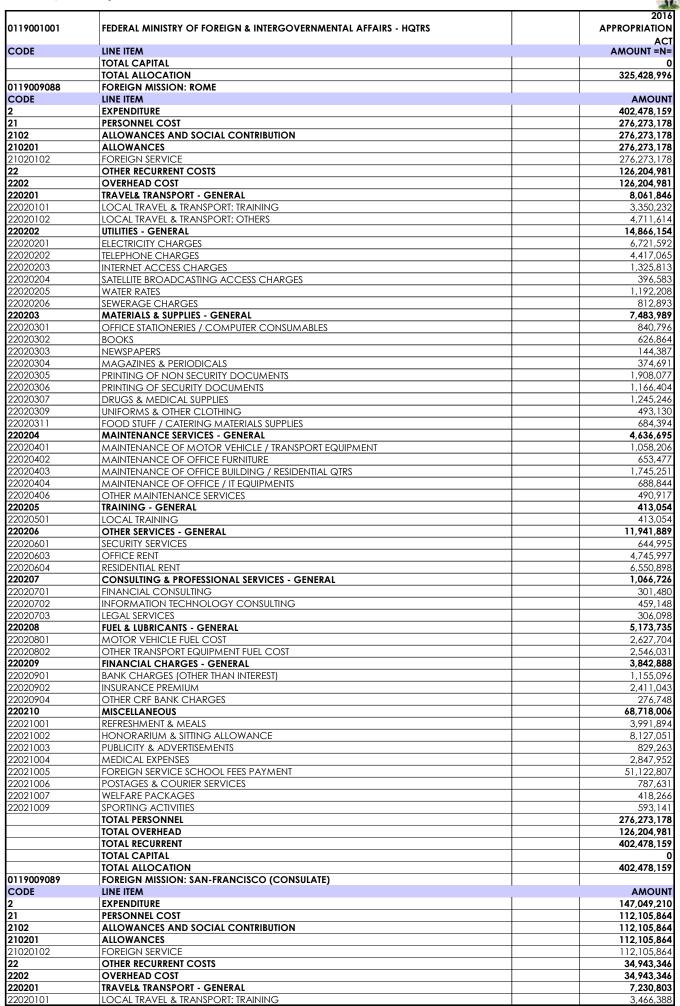


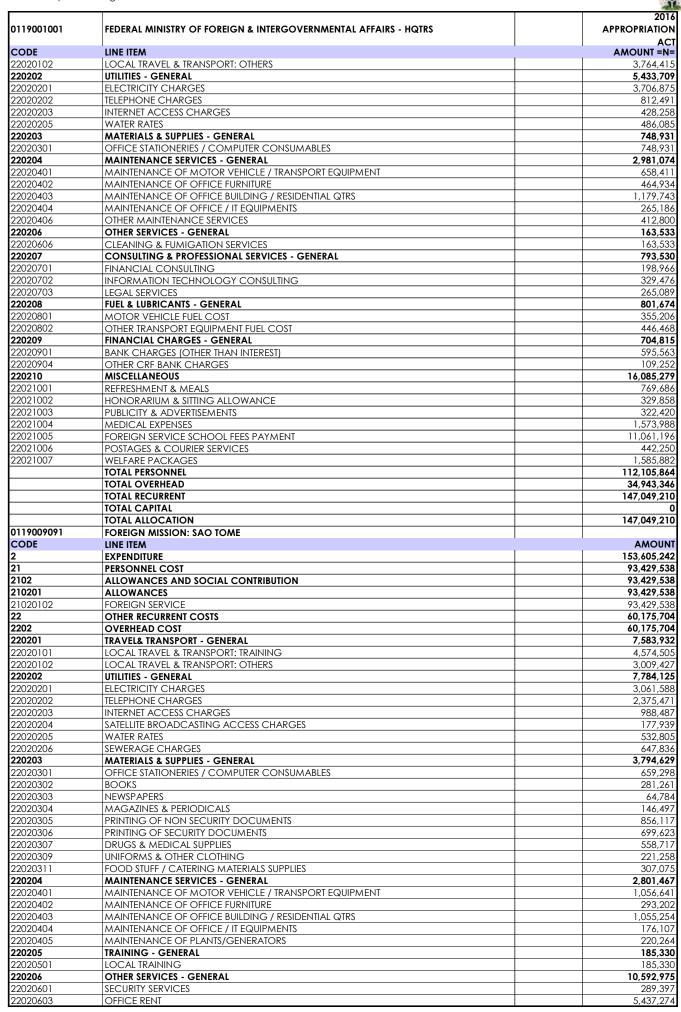


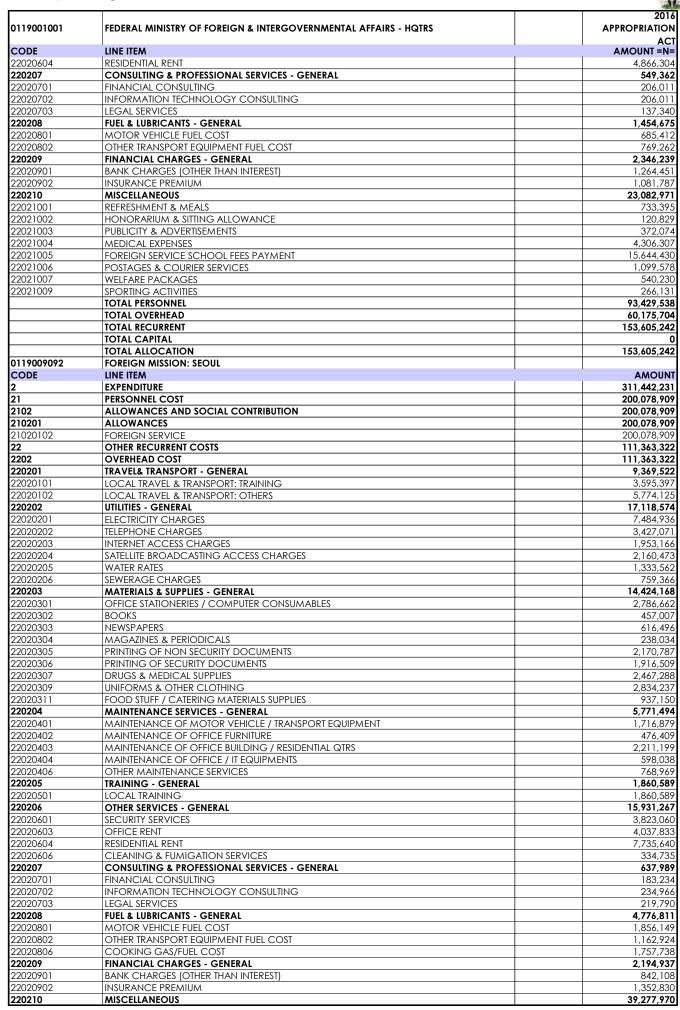


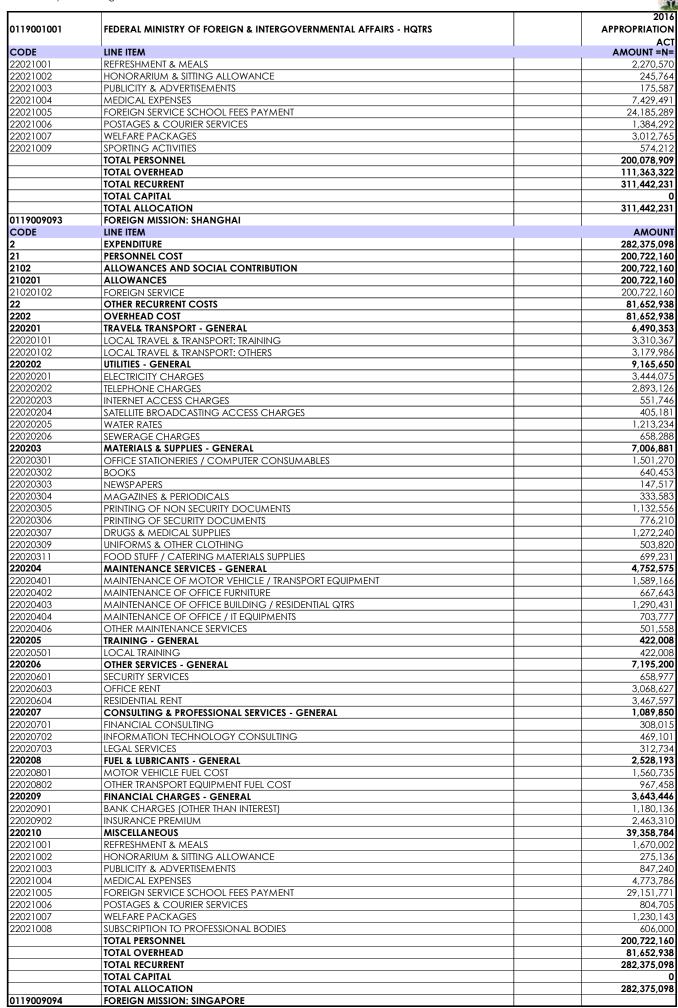


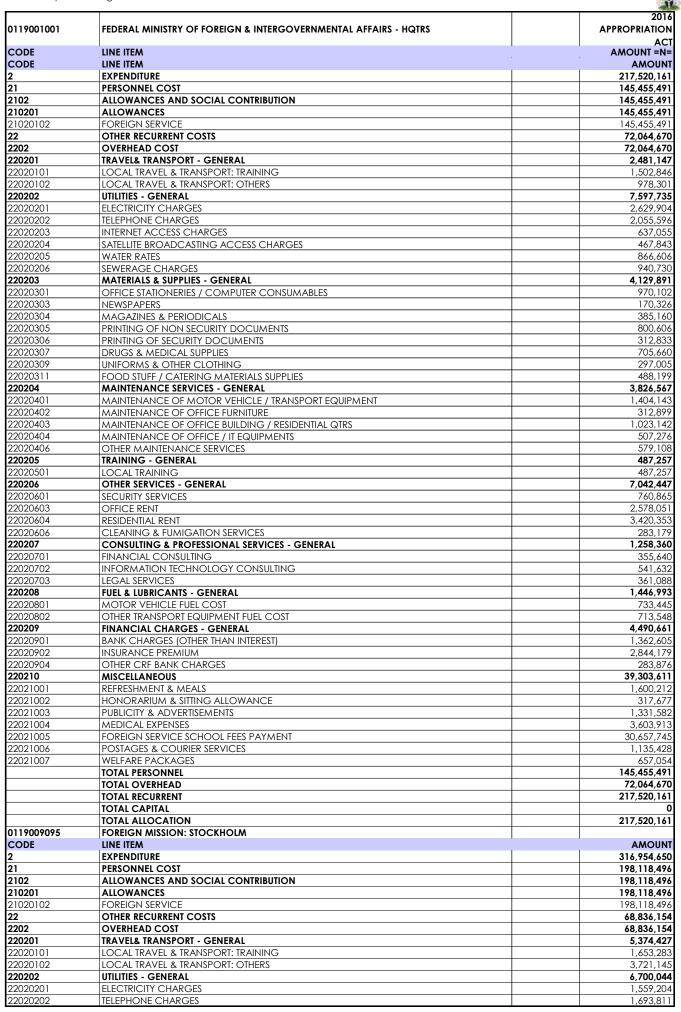


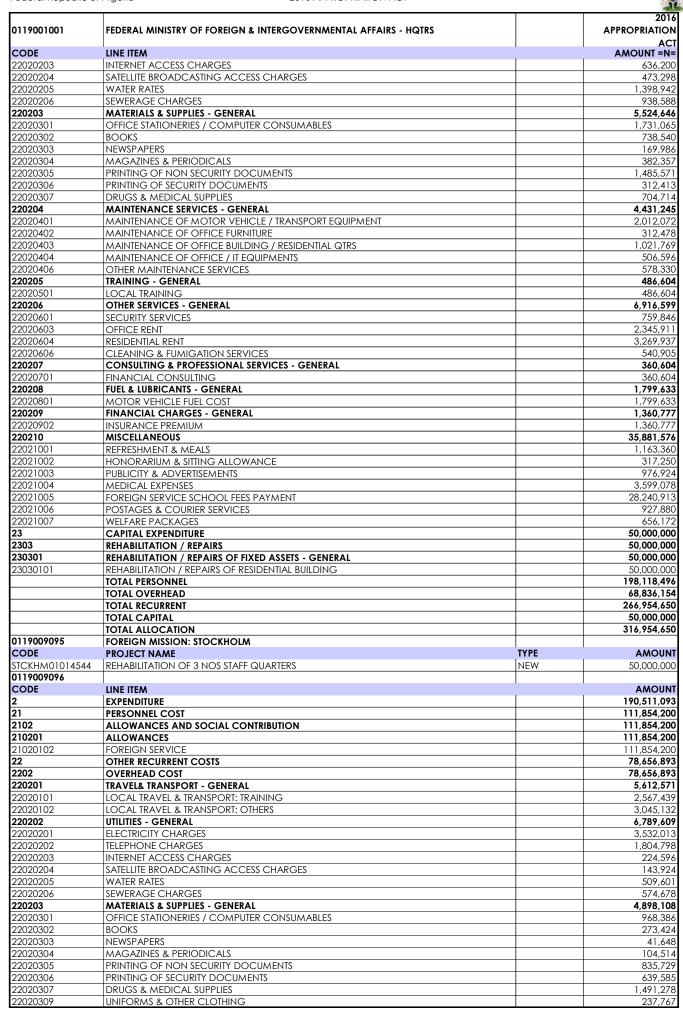


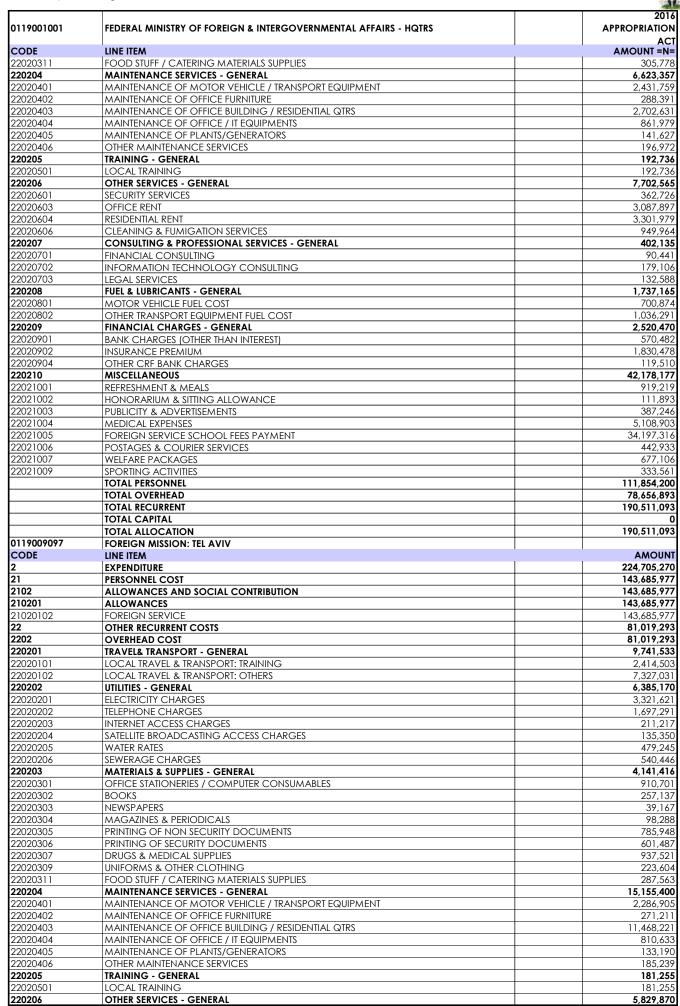


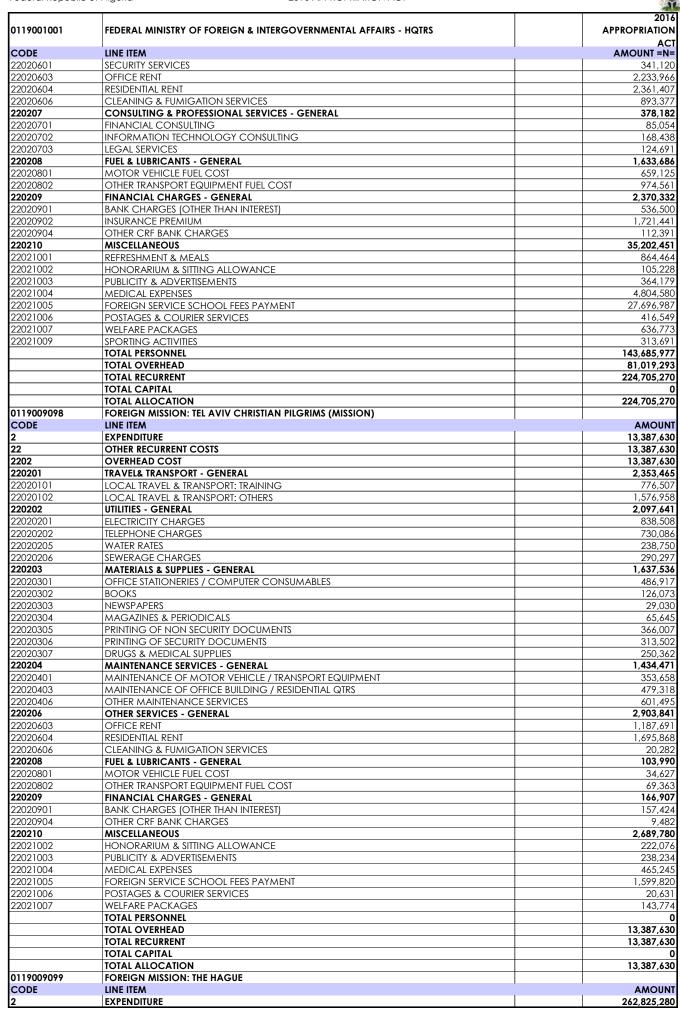




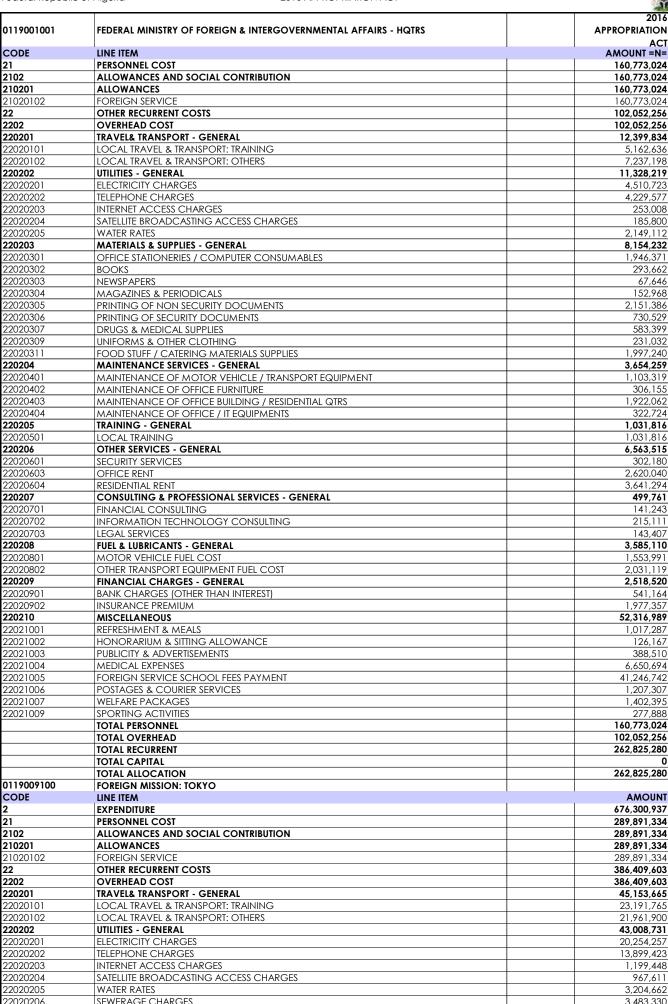




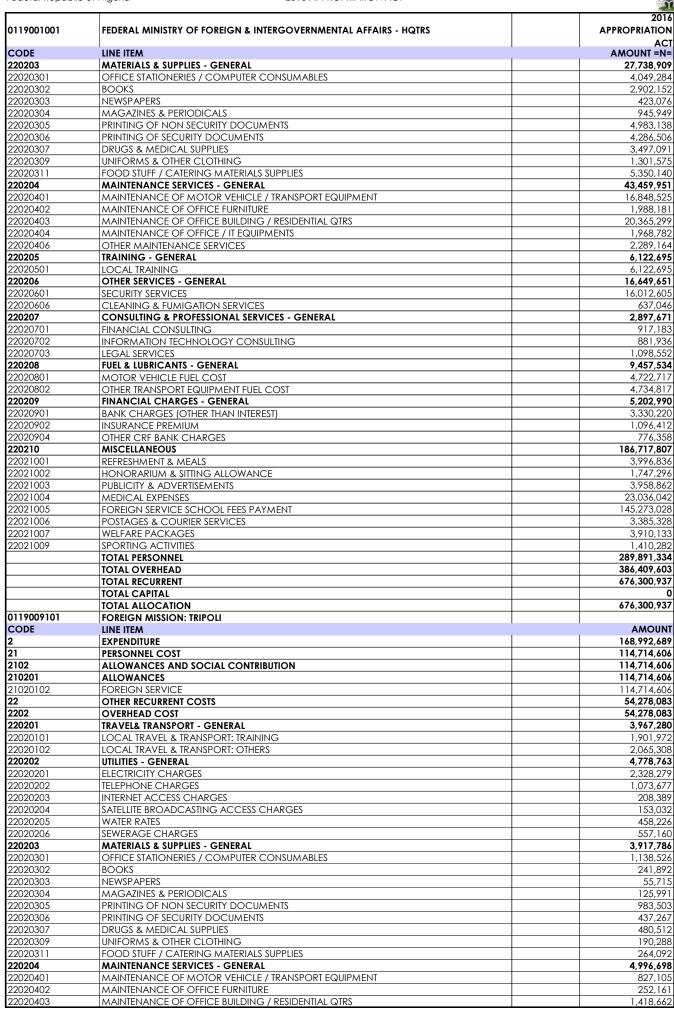


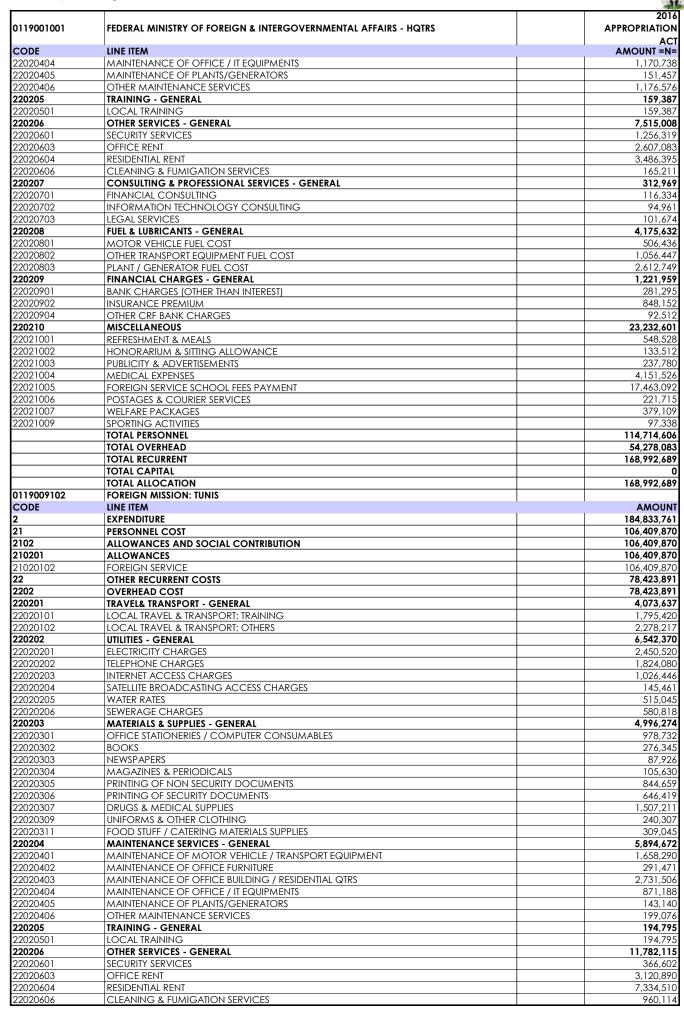


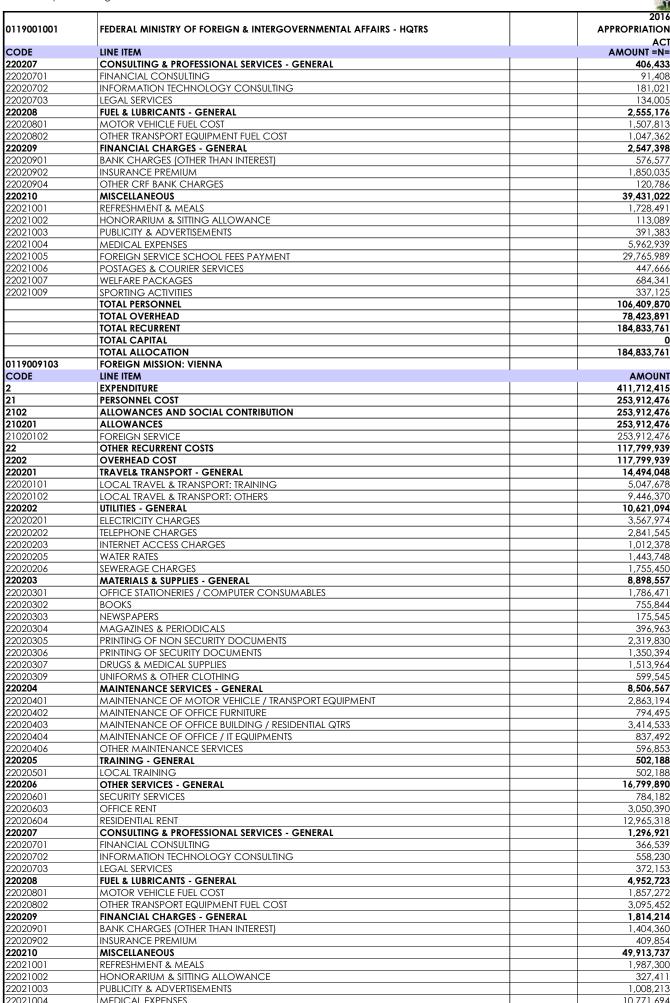
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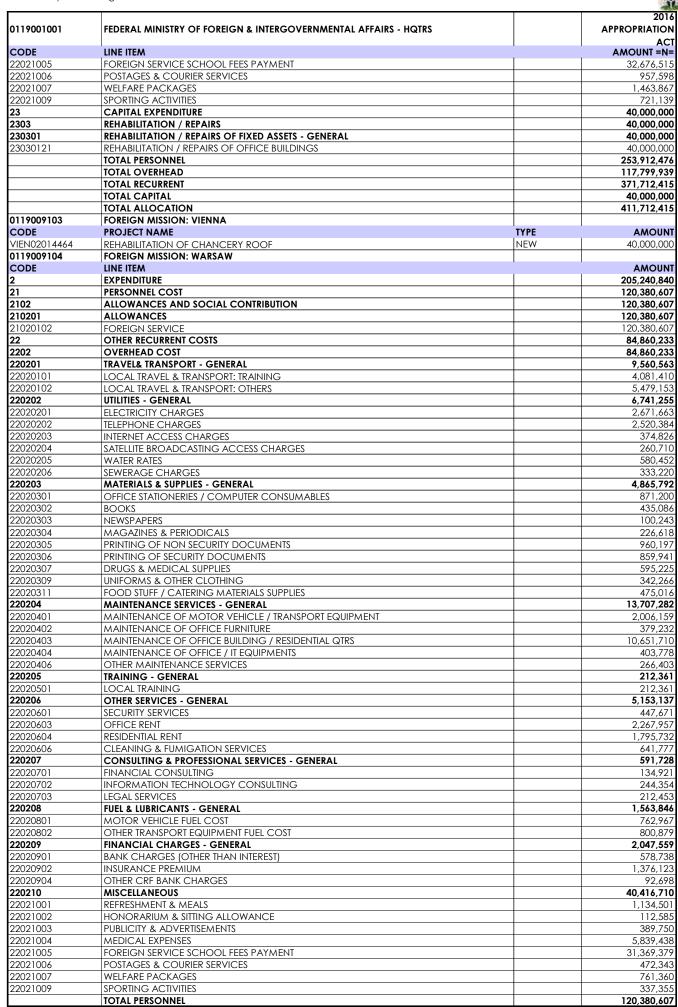


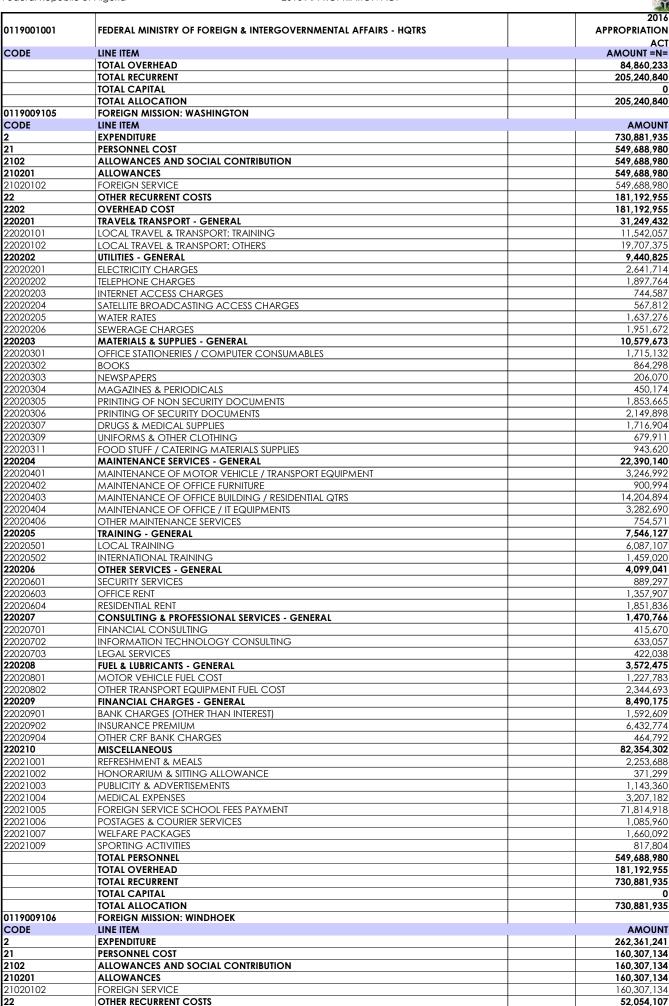
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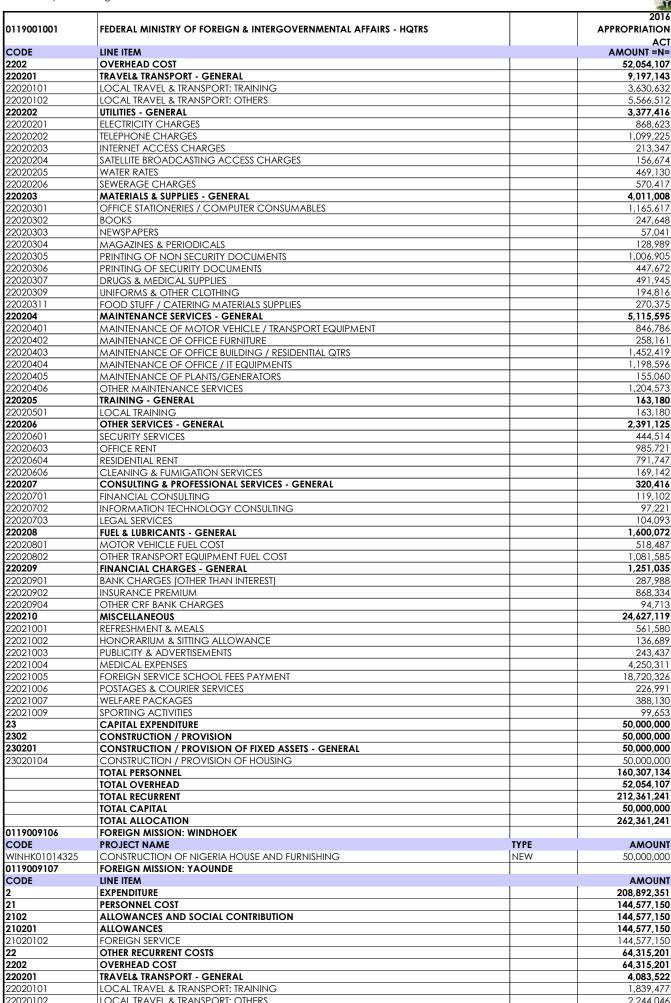


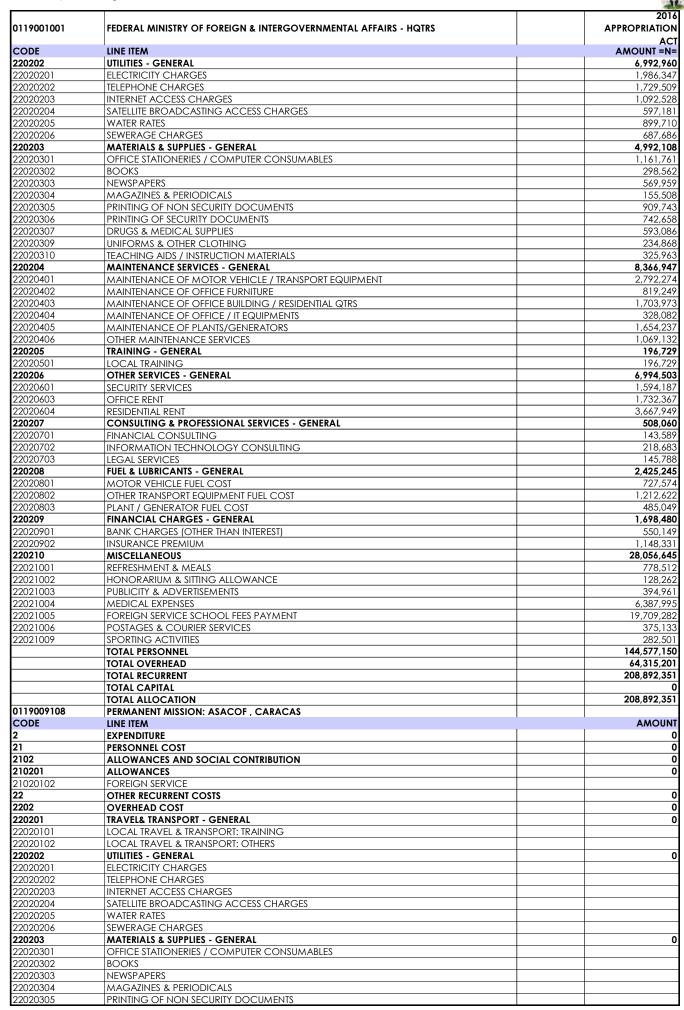


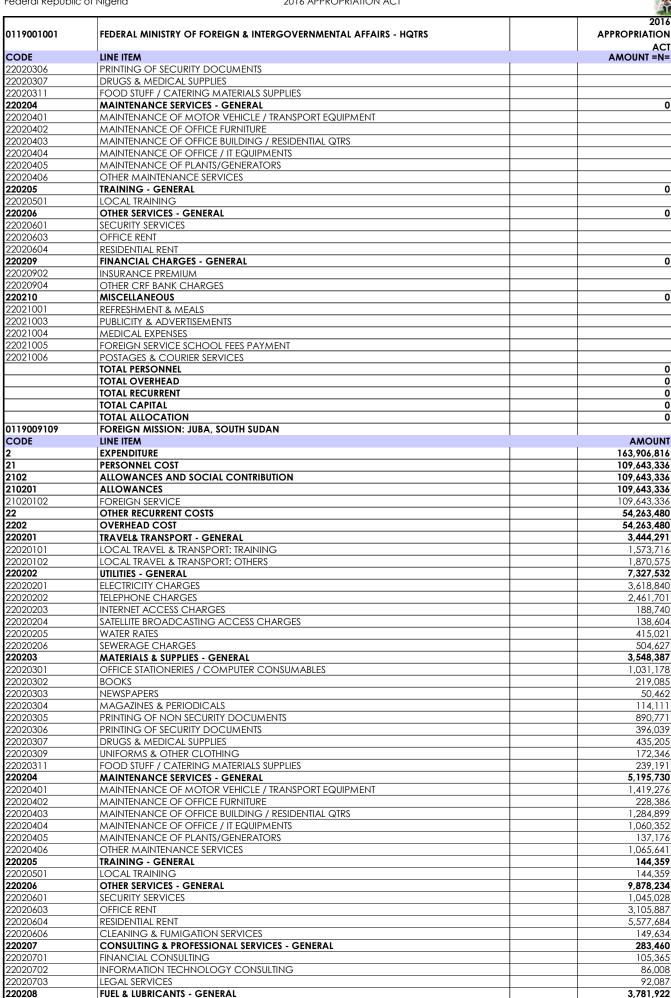








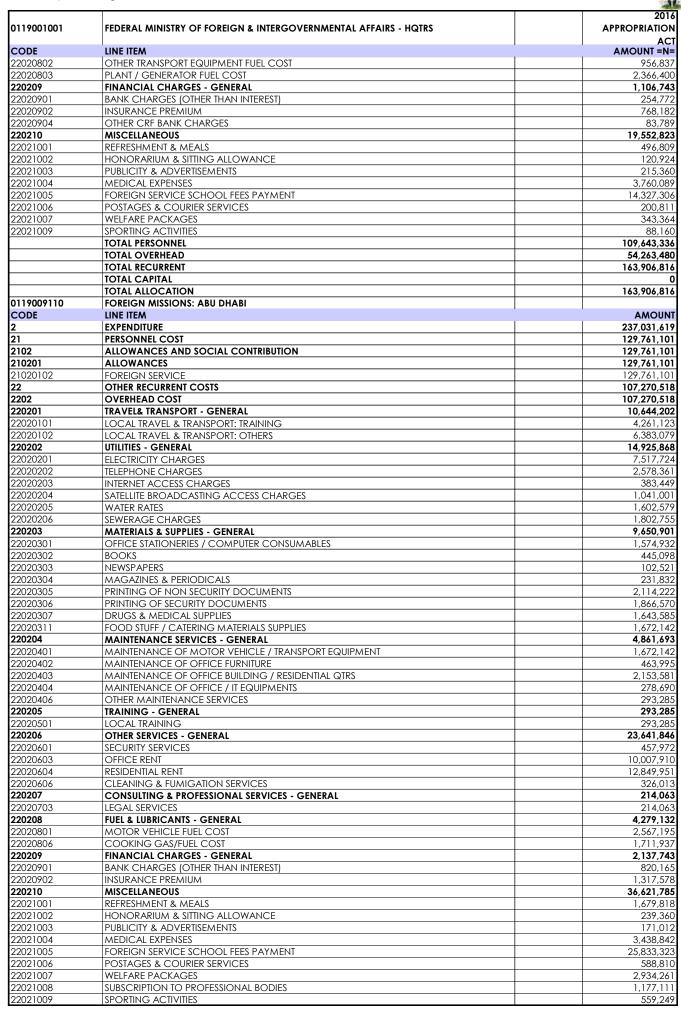


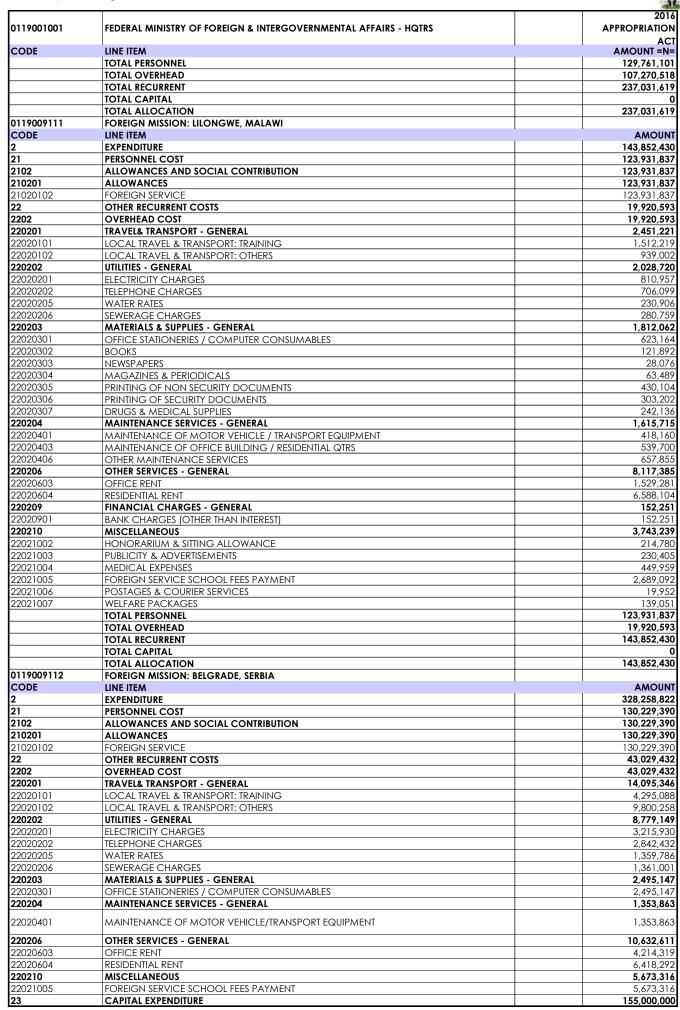


458.68

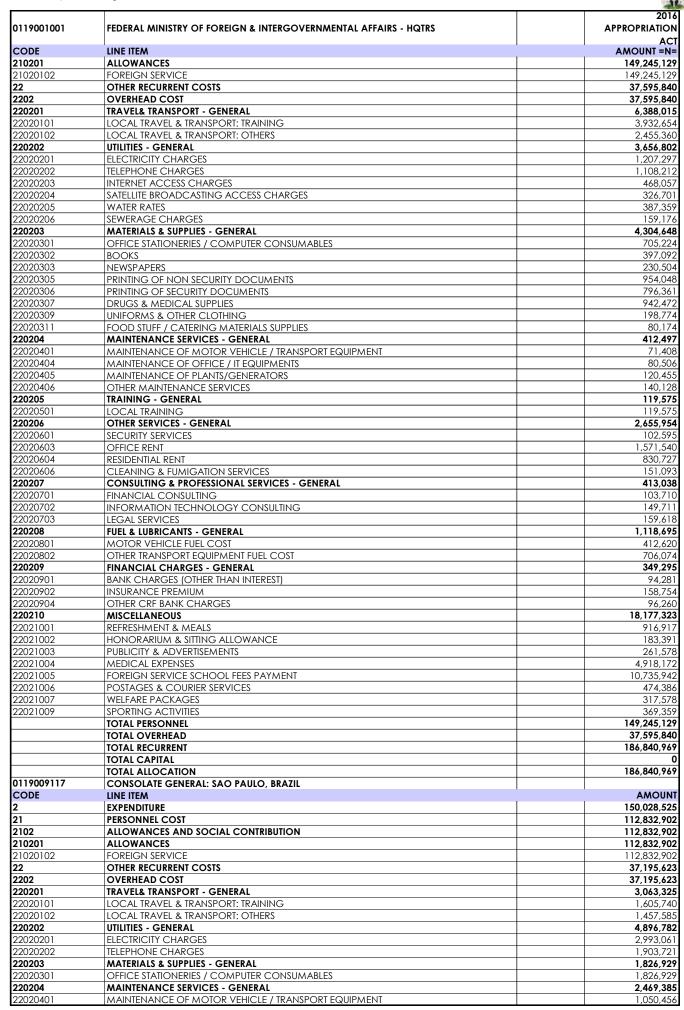
MOTOR VEHICLE FUEL COST

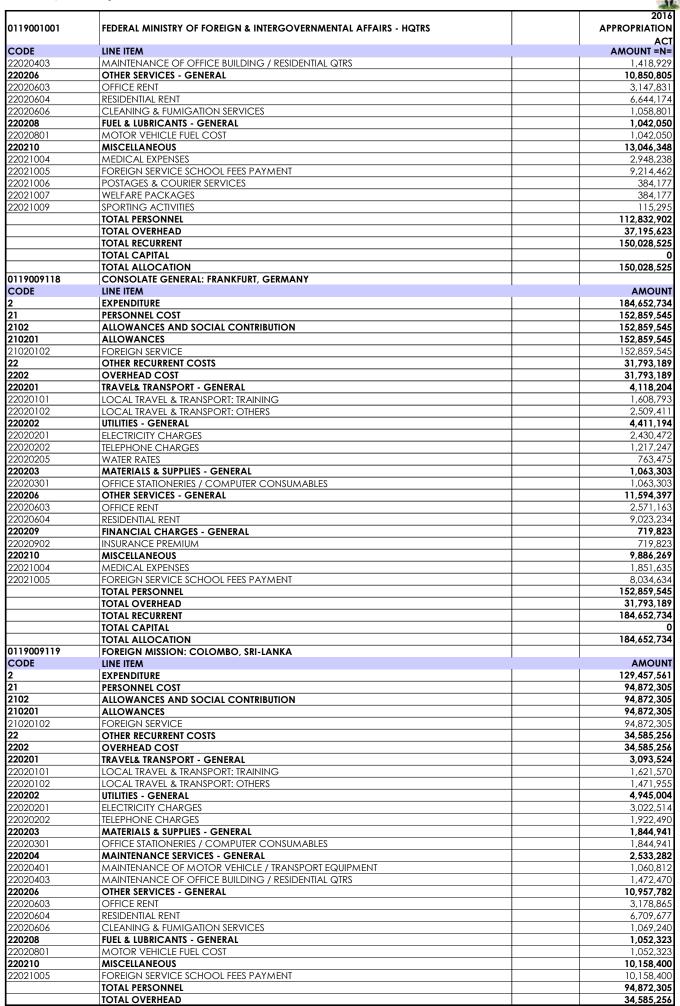
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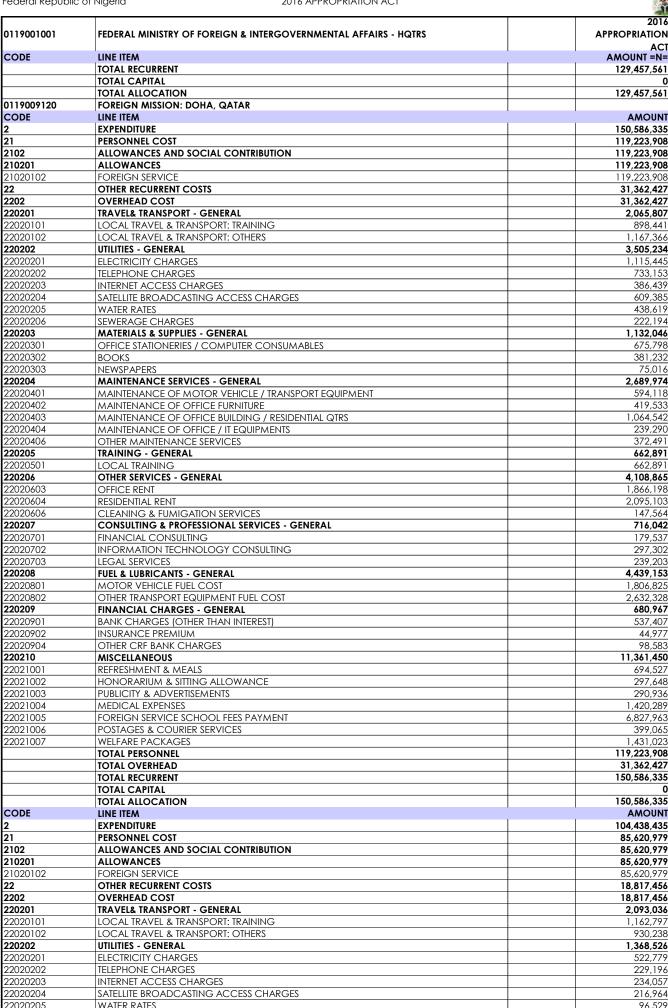




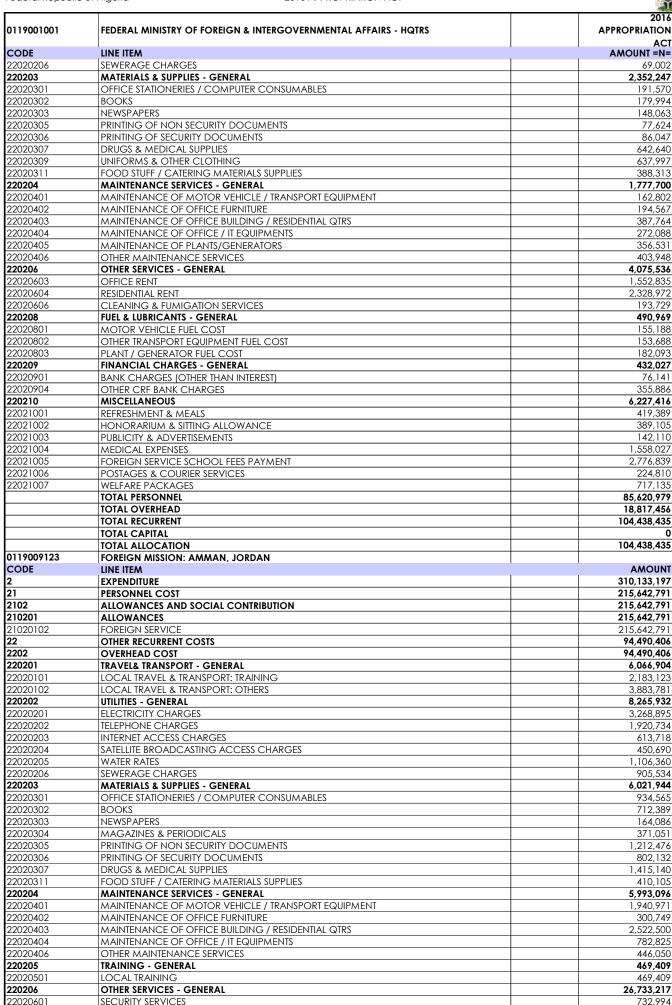


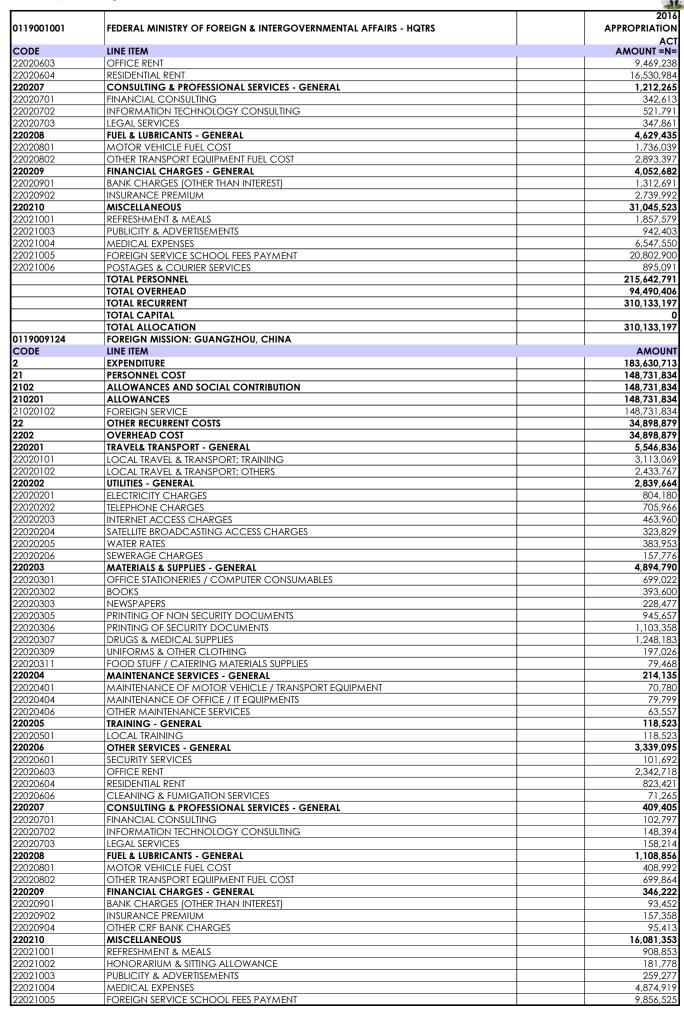


2020205



96.529





		2016
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	APPROPRIATION
		ACT
CODE	LINE ITEM	AMOUNT =N=
	TOTAL PERSONNEL	148,731,834
	TOTAL OVERHEAD	34,898,879
	TOTAL RECURRENT	183,630,713
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	183,630,713